

Approved



Central America Region

Country Operational Plan

FY 2014

Note: Italicized sections of narrative text indicate that the content was not submitted in the Lite COP year, but was derived from the previous Full COP year. This includes data in Technical Area Narratives, and Mechanism Overview and Budget Code narratives from continued mechanisms.



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source			Total
	GAP	GHP-State	GHP-USAID	
DOD		945,000		945,000
HHS/CDC	622,500	4,941,881		5,564,381
PC		264,858		264,858
State/WHA		30,000		30,000
USAID		6,418,761	8,391,000	14,809,761
Total	622,500	12,600,500	8,391,000	21,614,000

Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency							On Hold Amount	Total
	State	State/WHA	DOD	HHS/CDC	PC	USAID	AllOther		
HBHC				1,587,630		2,343,451		0	3,931,081
HKID					9,012			0	9,012
HLAB			12,000	442,297		10,000		0	464,297
HVCT			140,000	782,951		793,118		0	1,716,069
HVMS	0		90,000	853,825	99,261	693,795		0	1,736,881
HVOP		30,000	459,000	515,367	156,585	2,550,242		0	3,711,194
HVSI	0		52,000	667,146		1,042,090		0	1,761,236
HVTB				715,165				0	715,165
OHSS	0		192,000	0		7,377,065		0	7,569,065
	0	30,000	945,000	5,564,381	264,858	14,809,761	0	0	21,614,000



Budgetary Requirements Worksheet

Redacted

Technical Areas

Technical Area Summary

Technical Area: Care

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	3,687,609	0
HKID	9,012	0
HVTB	600,000	0
Total Technical Area Planned Funding:	4,296,621	0

Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	356,324	0
HVSI	1,491,181	0
OHSS	7,310,131	0
Total Technical Area Planned Funding:	9,157,636	0

Technical Area: Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
HVCT	1,526,428	0
HVOP	3,497,574	0
Total Technical Area Planned Funding:	5,024,002	0

Technical Area Summary Indicators and Targets

Belize - Central America

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	22	28
	By program area/support type: HTC Direct Service Delivery (DSD)	4	2
	By program area/support type: HTC Technical Assistance-only (TA)	2	2
	By program area/support type: Treatment Direct Service Delivery (DSD)	0	0
	By program area/support type: Treatment Technical Assistance-only (TA)	0	0
	By program area/support type: Care and Support Direct Service Delivery (DSD)	0	0
	By program area/support type: Care and Support Technical Assistance-only (TA)	0	0
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	0	0
	By program area/support type: Food and Nutrition	0	0



	Technical Assistance-only (TA)		
	By program area/support type: PMTCT Direct Service Delivery (DSD)	0	0
	By program area/support type: PMTCT Technical Assistance-only (TA)	0	0
	By program area/support type: TB/HIV Direct Service Delivery (DSD)	0	0
	By program area/support type: TB/HIV Technical Assistance-only (TA)	0	0
	By program area/support type: VMMC Direct Service Delivery (DSD)	0	0
	By program area/support type: VMMC Technical Assistance-only (TA)	0	0
	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	2	2
	By program area/support type: General Population Prevention Technical Assistance-only (TA)	5	9
	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	1	1
	By program area/support type: Key Populations Prevention Technical	0	0



	Assistance-only (TA)		
	By program area/support type: OVC Direct Service Delivery (DSD)	0	0
	By program area/support type: OVC Technical Assistance-only (TA)	0	0
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	1	1
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	0	0
	By program area/support type: Lab Direct Service Delivery (DSD)	0	0
	By program area/support type: Lab Technical Assistance-only (TA)	0	0
CE.275	Number of Global Fund projects and grants in the Central American region that are evaluated as A and B1	0	0
CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	5	4
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who	n/a	



	completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)		
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	2,520	2,025
	Total number of people in the target population	0	0
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	200	175
	Age/sex: 20-24 Male	400	350
	Age/sex: 25-49 Male	1,000	850
	Age/sex: 50+ Male	600	380
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	30	25
	Age/sex: 20-24 Female	70	55
	Age/sex: 25-49 Female	150	125
	Age/sex: 50+ Female	50	40
	Sum of Age/Sex disaggregates	2,500	2,000
PP_PREV_TA	PP_PREV_TA Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (TA-only)	18 %	
	Number of the target population who completed a	320	395



	standardized HIV prevention intervention including the minimum components during the reporting period.		
	Total number of people in the target population	1,800	3,600
	Age/sex: 10-14 Male	15	30
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	20	40
	Age/sex: 25-49 Male	0	0
	Age/sex: 50+ Male	0	0
	Age/sex: 10-14 Female	15	30
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	10	20
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	60	120
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	540	400
	Total estimated number of		



	key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	400	300
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with	130	95



	individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	10	5
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with		



	men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
KP_PREV_TA	KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	0	0
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive	0	0



	interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: MSM/TG who are male sex workers (subset MSM/TG)	0	0



	(Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG)		



	(Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,180	1,400
	By Test Result: Negative	2,134	1,375
	By Test Result: Positive	46	25
	Sum of Test Result disaggregates	2,180	1,400
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex:		



	Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex:		



	Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	1,760	1,120
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	420	280
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	2,180	1,400
	Sum of Aggregated Age/Sex disaggregates	2,180	1,400
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by		



	Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		



	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by		



	Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) –		



	Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	0	0
	By Test Result: Negative	0	0
	By Test Result: Positive	0	0
	Sum of Test Result disaggregates	0	0
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0



	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	0	0
	Age/sex: 25-49 Male	0	0
	Age/sex: 50+ Male	0	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	0
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	0	0
	Aggregated Age/sex: <15 Male	0	0
	Aggregated Age/sex: 15+ Male	0	0
	Aggregated Age/sex: <15 Female	0	0
	Aggregated Age/sex: 15+ Female	0	0
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	0	0
	Sum of Aggregated Age/Sex disaggregates	0	0
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12	2,555	400



	months		
	By Test Result: Negative	2,502	392
	By Test Result: Positive	53	8
	Sum of Test Result disaggregates	2,555	400
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	550	0
	Age/sex: 25-49 Male	850	0
	Age/sex: 50+ Male	360	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	120	0
	Age/sex: 25-49 Female	210	0
	Age/sex: 50+ Female	90	0
	Sum of Age/Sex disaggregates	2,180	0
	Aggregated Age/sex: <15 Male	0	0
	Aggregated Age/sex: 15+ Male	2,098	360
	Aggregated Age/sex: <15 Female	0	0
	Aggregated Age/sex: 15+ Female	457	40
	Sum of Aggregated Age/Sex <15	0	0



	Sum of Aggregated Age/Sex 15+	2,555	400
	Sum of Aggregated Age/Sex disaggregates	2,555	400
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	375	400
	By Test Result: Negative	368	392
	By Test Result: Positive	7	8
	Sum of Test Result disaggregates	375	400
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex:		



	Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex:		



	Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	338	360
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	37	40
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	375	400
	Sum of Aggregated Age/Sex disaggregates	375	400
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by		



	Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		



	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by		



	Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - All		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Negative		



	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	70	80
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20-24 Female		



	Age/Sex: 25+ Female		
	By Age: 0-9	0	0
	By Age: 10-14	0	0
	By Age: 15-19	5	5
	By Age: 20-24	25	29
	By Age: 25+	40	46
	Sum of Age disaggregates	70	80
CE.578	Number of HIV positive adults and children who received at least one of the following during the reporting period: Other Clinical* or Non-Clinical Care Support Services	0	10
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	0	0
	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
	Sum of Age/Sex disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
C2.1.D_NA	Number of HIV-positive individuals receiving a minimum of one clinical service	0	0



	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
	Sum of Age/Sex disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
	Number of HIV-positive individuals receiving a minimum of one clinical service	0	0
C2.1.D_NGI	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
	Sum of Age/Sex disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	0	0
	By Age/Sex: <15 Female	0	0



	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
	Sum of Age/Sex disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
CARE_CURR_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	0	0
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	0	0
	Age/sex: 25-49 Male	0	0
	Age/sex: 50+ Male	0	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	0
	Age/sex: 25-49 Female	0	0



	Age/sex: 50+ Female	0	0
	Sun of Age/Sex disaggregates	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	0	0
	Sum of Aggregated Age/Sex disaggregates	0	0
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	0	0
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	0	0
	Age/sex: 25-49 Male	0	0
	Age/sex: 50+ Male	0	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0



	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	0
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	0	0
	Sum of Aggregated Age/Sex disaggregates	0	0
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	0	0
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0



	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	0	0
	Age/sex: 25-49 Male	0	0
	Age/sex: 50+ Male	0	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	0
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female	0	0
	Sum of Age/sex disaggregates	0	0
	Aggregated Age/sex: <15 Male	0	0
	Aggregated Age/sex: 15+ Male	0	0
	Aggregated Age/sex: <15 Female	0	0
	Aggregated Age/sex: 15+ Female	0	0
	Sum of Aggregated Age/sex disaggregates	0	0
CARE_SITE	CARE_SITE Percentage of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last	n/a	



	visit, AND 3) if eligible, cotrimoxazole		
	Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	0	0
	Total number of PEPFAR supported sites providing clinical care services	0	0
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	0	0
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during	0	0



	the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole		
	Sum of Numerator Site Support Type disaggregates	0	0
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing clinical care services	0	0
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing clinical care services	0	0
	Sum of Denominator Site Support Type disaggregates	0	0
TB_ARTSITE	TB_ARTSITE Proportion of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART	n/a	
	The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	0	0
	The number of PEPFAR-supported TB basic	0	0



	management units		
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	0	0
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	0	0
	Sum of Numerator Site Support Type disaggregates	0	0
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units	0	0
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units	0	0
	Sum of Denominator Site Support Type disaggregates	0	0
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that	1	0



	are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation		
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	1	0
	By clinical laboratories	0	0
	By Point-of-care testing sites	0	0
LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	1	0
	HIV serologic/diagnostic testing: Number of laboratories that perform this testing	0	0
	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program	0	0
	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	0	0



	CD4: Number of laboratories that perform this testing	0	0
	CD4: Number of laboratories that participate in this PT program	0	0
	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program	0	0
	Early infant diagnostics: Number of laboratories that perform this testing	0	0
	Early infant diagnostics: Number of laboratories that participate in this PT program	0	0
	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program	0	0
	HIV viral load: Number of laboratories that perform this testing	0	0
	HIV viral load: Number of laboratories that participate in this PT program	0	0
	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program	0	0
	TB diagnostics (AFB microscopy): Number of laboratories that perform this		



	testing		
	TB diagnostics (AFB microscopy): Number of laboratories that participate in this PT program		
	TB diagnostics (AFB microscopy): Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that perform this testing		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that participate in this PT program		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (Culture/DST): Number of laboratories that perform this testing		
	TB diagnostics (Culture/DST): Number of laboratories that participate in this PT program		
	TB diagnostics (Culture/DST): Number of		



	laboratories that achieve acceptable successful passing criteria in this PT program		
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	11	0
	By Graduates: Doctors	0	0
	By Graduates: Nurses	0	0
	By Graduates: Midwives	0	0
	By Graduates: Social service workers	0	0
	By Graduates: Laboratory professionals	0	0
	By Graduates: Other	11	0
	Sum of Graduates disaggreagtes	11	0
SC_TRAIN	SC_TRAIN Percentage of individuals who received competency-based, certificate, or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities	n/a	
	Number of individuals who received competency-based, certificate or higher-level training to conduct or support	10	10



	supply chain, inventory management, supportive supervision or distribution activities		
	Number of individuals who conduct or support supply chain, inventory management, supportive supervision or distribution activities	0	0
	By: Individuals trained in a nationally- or internationally-recognized pre-service training program	10	10
	By: Individuals who passed a competency-based training to conduct supply chain activities	10	10
	By: Individuals who passed a competency-based training to perform inventory management	10	10
	By: Individuals who passed a competency-based training to develop distribution plans	10	10
	By: Individuals who passed a competency-based training to perform supportive supervision	10	10
	By: Individuals who passed a competency-based training to perform quantification	10	10
CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of	375	225



	Prevention with PLHIV (PwP)		
CE.577	Number of health care workers who successfully completed an in-service training program	197	229
QI_SITE	QI_SITE Percentage of PEPFAR-supported clinical service sites with quality improvement activities implemented that address clinical HIV program processes or outcomes and have documented process results in the last 6 months	100 %	
	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	7	12
	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	7	14
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and	1	0



	has documented results in the last 6 months		
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	6	12
	Sum of Numerator Site Support Type disaggregates	7	12
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC	0	0
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	7	14
	Sum of Denominator Site Support Type disaggregates	7	14
SC_STOCK	SC_STOCK Storage sites which stock commodities according to plan	n/a	
	Number of stock status	0	0



	observations for one or more tracer commodities that are between the designed minimum and maximum quantities/months of stock from storage sites within at a given level (Central, Regional, etc.) of the system.		
	Total number of stock status observations for one or more tracer commodities from storage sites within at a given level (Central, Regional, etc.) of the system	0	0
	System Level: Central Medical Stores	0	0
	System Level: Regional Medical Stores	0	0
	System Level: District	0	0
	System Level: Health facility	0	0
	Commodity: Condoms	0	0
	Commodity: ARV drugs	0	0
	Commodity: Rapid test kits	0	0
	Commodity: OI drugs	0	0
	Commodity: Other	0	0
CE.277	Core set of agreed upon harmonized HIV indicators in the region	0	0
CE.278	Annual report of regional core set of indicators	0	0
CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs	11	3

Approved



	as a result of the technical assistance provided by USG Implementing Partners		
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Technical Area Summary Indicators and Targets

Costa Rica

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	44	45
	By program area/support type: HTC Direct Service Delivery (DSD)	1	0
	By program area/support type: HTC Technical Assistance-only (TA)	2	3
	By program area/support type: Treatment Direct Service Delivery (DSD)	0	0
	By program area/support type: Treatment Technical Assistance-only (TA)	0	0
	By program area/support type: Care and Support Direct Service Delivery (DSD)	0	0
	By program area/support type: Care and Support Technical Assistance-only (TA)	0	0
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	0	0
	By program area/support type: Food and Nutrition	0	0



	Technical Assistance-only (TA)		
	By program area/support type: PMTCT Direct Service Delivery (DSD)	0	0
	By program area/support type: PMTCT Technical Assistance-only (TA)	0	0
	By program area/support type: TB/HIV Direct Service Delivery (DSD)	0	0
	By program area/support type: TB/HIV Technical Assistance-only (TA)	0	0
	By program area/support type: VMMC Direct Service Delivery (DSD)	0	0
	By program area/support type: VMMC Technical Assistance-only (TA)	0	0
	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	1	0
	By program area/support type: General Population Prevention Technical Assistance-only (TA)	30	25
	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	2	2
	By program area/support type: Key Populations Prevention Technical	2	3



	Assistance-only (TA)		
	By program area/support type: OVC Direct Service Delivery (DSD)	0	0
	By program area/support type: OVC Technical Assistance-only (TA)	0	0
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	1	1
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	0	0
	By program area/support type: Lab Direct Service Delivery (DSD)	0	0
	By program area/support type: Lab Technical Assistance-only (TA)	2	3
CE.275	Number of Global Fund projects and grants in the Central American region that are evaluated as A and B1	0	0
CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	4	5
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who	n/a	



	completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)		
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	3,000	2,000
	Total number of people in the target population	0	0
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	300	200
	Age/sex: 20-24 Male	700	500
	Age/sex: 25-49 Male	1,600	1,000
	Age/sex: 50+ Male	400	300
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	0
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	3,000	2,000
PP_PREV_TA	PP_PREV_TA Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (TA-only)	n/a	
	Number of the target population who completed a	0	0



	standardized HIV prevention intervention including the minimum components during the reporting period.		
	Total number of people in the target population	0	0
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	0	0
	Age/sex: 25-49 Male	0	0
	Age/sex: 50+ Male	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	0
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	0	0
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	2,050	1,590
	Total estimated number of		



	key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	900	700
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with	1,000	800



	individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	150	90
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with		



	men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
KP_PREV_TA	KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	898	629
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive	813	569



	interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	85	60
	By key population type: MSM/TG who are male sex workers (subset MSM/TG)	0	0



	(Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG)		



	(Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,178	850
	By Test Result: Negative	1,137	832
	By Test Result: Positive	41	18
	Sum of Test Result disaggregates	1,178	850
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex:		



	Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex:		



	Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	1,053	760
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	125	90
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	1,178	850
	Sum of Aggregated Age/Sex disaggregates	1,178	850
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by		



	Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		



	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by		



	Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) –		



	Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	0	0
	By Test Result: Negative	0	0
	By Test Result: Positive	0	0
	Sum of Test Result disaggregates	0	0
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0



	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	0	0
	Age/sex: 25-49 Male	0	0
	Age/sex: 50+ Male	0	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	0
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	0	0
	Aggregated Age/sex: <15 Male	0	0
	Aggregated Age/sex: 15+ Male	0	0
	Aggregated Age/sex: <15 Female	0	0
	Aggregated Age/sex: 15+ Female	0	0
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	0	0
	Sum of Aggregated Age/Sex disaggregates	0	0
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12	2,003	0



	months		
	By Test Result: Negative	1,929	0
	By Test Result: Positive	74	0
	Sum of Test Result disaggregates	2,003	0
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	2	0
	Age/sex: 20-24 Male	185	0
	Age/sex: 25-49 Male	707	0
	Age/sex: 50+ Male	234	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	23	0
	Age/sex: 20-24 Female	180	0
	Age/sex: 25-49 Female	650	0
	Age/sex: 50+ Female	22	0
	Sum of Age/Sex disaggregates	2,003	0
	Aggregated Age/sex: <15 Male	0	0
	Aggregated Age/sex: 15+ Male	1,128	0
	Aggregated Age/sex: <15 Female	0	0
	Aggregated Age/sex: 15+ Female	875	0
	Sum of Aggregated Age/Sex <15	0	0



	Sum of Aggregated Age/Sex 15+	2,003	0
	Sum of Aggregated Age/Sex disaggregates	2,003	0
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	825	578
	By Test Result: Negative	792	555
	By Test Result: Positive	33	23
	Sum of Test Result disaggregates	825	578
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex:		



	Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex:		



	Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	75	78
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	750	500
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	825	578
	Sum of Aggregated Age/Sex disaggregates	825	578
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by		



	Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		



	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by		



	Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - All		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Negative		



	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	1,645	1,465
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20-24 Female		



	Age/Sex: 25+ Female		
	By Age: 0-9	0	0
	By Age: 10-14	816	720
	By Age: 15-19	749	661
	By Age: 20-24	63	54
	By Age: 25+	17	30
	Sum of Age disaggregates	1,645	1,465
CE.578	Number of HIV positive adults and children who received at least one of the following during the reporting period: Other Clinical* or Non-Clinical Care Support Services	0	221
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	0	0
	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
	Sum of Age/Sex disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
C2.1.D_NA	Number of HIV-positive individuals receiving a minimum of one clinical service	0	0



	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
	Sum of Age/Sex disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
	Number of HIV-positive individuals receiving a minimum of one clinical service	0	0
C2.1.D_NGI	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
	Sum of Age/Sex disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	315	0
	By Age/Sex: <15 Female	0	0



	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	151	0
	By Age/Sex: 15+ Male	164	0
	Sum of Age/Sex disaggregates	315	0
	By Age: <15	0	0
	By Age: 15+	315	0
	Sum of Age disaggregates	315	0
	By Sex: Female	151	0
	By Sex: Male	164	0
	Sum of Sex disaggregates	315	0
	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	0	0
CARE_CURR_DSD	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	0	0
	Age/sex: 25-49 Male	0	0
	Age/sex: 50+ Male	0	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	0
	Age/sex: 25-49 Female	0	0



	Age/sex: 50+ Female	0	0
	Sun of Age/Sex disaggregates	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	0	0
	Sum of Aggregated Age/Sex disaggregates	0	0
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	0	0
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	0	0
	Age/sex: 25-49 Male	0	0
	Age/sex: 50+ Male	0	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0



	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	0
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	0	0
	Sum of Aggregated Age/Sex disaggregates	0	0
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	0	0
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0



	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	0	0
	Age/sex: 25-49 Male	0	0
	Age/sex: 50+ Male	0	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	0
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female	0	0
	Sum of Age/sex disaggregates	0	0
	Aggregated Age/sex: <15 Male	0	0
	Aggregated Age/sex: 15+ Male	0	0
	Aggregated Age/sex: <15 Female	0	0
	Aggregated Age/sex: 15+ Female	0	0
	Sum of Aggregated Age/sex disaggregates	0	0
CARE_SITE	CARE_SITE Percentage of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last	n/a	



	visit, AND 3) if eligible, cotrimoxazole		
	Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	0	0
	Total number of PEPFAR supported sites providing clinical care services	0	0
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	0	0
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during	0	0



	the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole		
	Sum of Numerator Site Support Type disaggregates	0	0
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing clinical care services	0	0
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing clinical care services	0	0
	Sum of Denominator Site Support Type disaggregates	0	0
TB_ARTSITE	TB_ARTSITE Proportion of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART	n/a	
	The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	0	0
	The number of PEPFAR-supported TB basic	0	0



	management units		
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	0	0
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	0	0
	Sum of Numerator Site Support Type disaggregates	0	0
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units	0	0
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units	0	0
	Sum of Denominator Site Support Type disaggregates	0	0
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that	2	2



	are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation		
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	2	3
	By clinical laboratories	2	3
	By Point-of-care testing sites	0	0
LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	100	100
	HIV serologic/diagnostic testing: Number of laboratories that perform this testing	1	1
	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program	1	1
	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1



	CD4: Number of laboratories that perform this testing	1	1
	CD4: Number of laboratories that participate in this PT program	1	1
	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1
	Early infant diagnostics: Number of laboratories that perform this testing	1	1
	Early infant diagnostics: Number of laboratories that participate in this PT program	1	1
	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1
	HIV viral load: Number of laboratories that perform this testing	1	1
	HIV viral load: Number of laboratories that participate in this PT program	1	1
	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1
	TB diagnostics (AFB microscopy): Number of laboratories that perform this		



	testing		
	TB diagnostics (AFB microscopy): Number of laboratories that participate in this PT program		
	TB diagnostics (AFB microscopy): Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that perform this testing		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that participate in this PT program		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (Culture/DST): Number of laboratories that perform this testing		
	TB diagnostics (Culture/DST): Number of laboratories that participate in this PT program		
	TB diagnostics (Culture/DST): Number of		



	laboratories that achieve acceptable successful passing criteria in this PT program		
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	0	0
	By Graduates: Doctors	0	0
	By Graduates: Nurses	0	0
	By Graduates: Midwives	0	0
	By Graduates: Social service workers	0	0
	By Graduates: Laboratory professionals	0	0
	By Graduates: Other	0	0
	Sum of Graduates disaggreagtes	0	0
SC_TRAIN	SC_TRAIN Percentage of individuals who received competency-based, certificate, or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities	n/a	
	Number of individuals who received competency-based, certificate or higher-level training to conduct or support	0	0



	supply chain, inventory management, supportive supervision or distribution activities		
	Number of individuals who conduct or support supply chain, inventory management, supportive supervision or distribution activities	0	0
	By: Individuals trained in a nationally- or internationally-recognized pre-service training program	0	0
	By: Individuals who passed a competency-based training to conduct supply chain activities	0	0
	By: Individuals who passed a competency-based training to perform inventory management	0	0
	By: Individuals who passed a competency-based training to develop distribution plans	0	0
	By: Individuals who passed a competency-based training to perform supportive supervision	0	0
	By: Individuals who passed a competency-based training to perform quantification	0	0
CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of	1,215	971



	Prevention with PLHIV (PwP)		
CE.577	Number of health care workers who successfully completed an in-service training program	191	247
QI_SITE	QI_SITE Percentage of PEPFAR-supported clinical service sites with quality improvement activities implemented that address clinical HIV program processes or outcomes and have documented process results in the last 6 months	80 %	
	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	8	15
	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	10	18
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and	0	0



	has documented results in the last 6 months		
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	8	15
	Sum of Numerator Site Support Type disaggregates	8	15
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC	0	0
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	10	18
	Sum of Denominator Site Support Type disaggregates	10	18
SC_STOCK	SC_STOCK Storage sites which stock commodities according to plan	n/a	
	Number of stock status	0	0



	observations for one or more tracer commodities that are between the designed minimum and maximum quantities/months of stock from storage sites within at a given level (Central, Regional, etc.) of the system.		
	Total number of stock status observations for one or more tracer commodities from storage sites within at a given level (Central, Regional, etc.) of the system	0	0
	System Level: Central Medical Stores	0	0
	System Level: Regional Medical Stores	0	0
	System Level: District	0	0
	System Level: Health facility	0	0
	Commodity: Condoms	0	0
	Commodity: ARV drugs	0	0
	Commodity: Rapid test kits	0	0
	Commodity: OI drugs	0	0
	Commodity: Other	0	0
CE.277	Core set of agreed upon harmonized HIV indicators in the region	0	0
CE.278	Annual report of regional core set of indicators	0	0
CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs	9	3

Approved



	as a result of the technical assistance provided by USG Implementing Partners		
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Technical Area Summary Indicators and Targets

El Salvador

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	53	64
	By program area/support type: HTC Direct Service Delivery (DSD)	3	0
	By program area/support type: HTC Technical Assistance-only (TA)	7	7
	By program area/support type: Treatment Direct Service Delivery (DSD)	0	0
	By program area/support type: Treatment Technical Assistance-only (TA)	0	0
	By program area/support type: Care and Support Direct Service Delivery (DSD)	0	0
	By program area/support type: Care and Support Technical Assistance-only (TA)	0	0
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	0	0
	By program area/support type: Food and Nutrition	0	0



	Technical Assistance-only (TA)		
	By program area/support type: PMTCT Direct Service Delivery (DSD)	0	0
	By program area/support type: PMTCT Technical Assistance-only (TA)	0	0
	By program area/support type: TB/HIV Direct Service Delivery (DSD)	0	0
	By program area/support type: TB/HIV Technical Assistance-only (TA)	0	0
	By program area/support type: VMMC Direct Service Delivery (DSD)	0	0
	By program area/support type: VMMC Technical Assistance-only (TA)	0	0
	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	1	0
	By program area/support type: General Population Prevention Technical Assistance-only (TA)	30	38
	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	3	3
	By program area/support type: Key Populations Prevention Technical	7	7



	Assistance-only (TA)		
	By program area/support type: OVC Direct Service Delivery (DSD)	0	0
	By program area/support type: OVC Technical Assistance-only (TA)	0	0
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	2	2
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	0	0
	By program area/support type: Lab Direct Service Delivery (DSD)	1	0
	By program area/support type: Lab Technical Assistance-only (TA)	8	6
CE.275	Number of Global Fund projects and grants in the Central American region that are evaluated as A and B1	0	0
CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	10	11
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who	n/a	



	completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)		
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	6,000	5,000
	Total number of people in the target population	0	0
	Age/sex: 10-14 Male	500	400
	Age/sex: 15-19 Male	1,000	600
	Age/sex: 20-24 Male	1,800	1,750
	Age/sex: 25-49 Male	2,400	2,000
	Age/sex: 50+ Male	300	250
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	0
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	6,000	5,000
PP_PREV_TA	PP_PREV_TA Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (TA-only)	4 %	
	Number of the target population who completed a	850	1,900



	standardized HIV prevention intervention including the minimum components during the reporting period.		
	Total number of people in the target population	20,400	41,280
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	425	850
	Age/sex: 20-24 Male	0	140
	Age/sex: 25-49 Male	0	50
	Age/sex: 50+ Male	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	425	850
	Age/sex: 20-24 Female	0	3
	Age/sex: 25-49 Female	0	7
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	850	1,900
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	10,980	7,500
	Total estimated number of		



	key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	7,000	5,000
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with	3,580	2,250



	individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	400	250
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with		



	men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
KP_PREV_TA	KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	992	551
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive	667	372



	interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	325	179
	By key population type: MSM/TG who are male sex workers (subset MSM/TG)	0	0



	(Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG)		



	(Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	5,112	4,112
	By Test Result: Negative	4,856	3,957
	By Test Result: Positive	256	155
	Sum of Test Result disaggregates	5,112	4,112
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex:		



	Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex:		



	Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	2,637	2,075
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	2,475	2,037
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	5,112	4,112
	Sum of Aggregated Age/Sex disaggregates	5,112	4,112
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by		



	Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		



	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by		



	Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) –		



	Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	0	0
	By Test Result: Negative	0	0
	By Test Result: Positive	0	0
	Sum of Test Result disaggregates	0	0
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0



	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	0	0
	Age/sex: 25-49 Male	0	0
	Age/sex: 50+ Male	0	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	0
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	0	0
	Aggregated Age/sex: <15 Male	0	0
	Aggregated Age/sex: 15+ Male	0	0
	Aggregated Age/sex: <15 Female	0	0
	Aggregated Age/sex: 15+ Female	0	0
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	0	0
	Sum of Aggregated Age/Sex disaggregates	0	0
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12	6,092	0



	months		
	By Test Result: Negative	5,797	0
	By Test Result: Positive	295	0
	Sum of Test Result disaggregates	6,092	0
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	20	0
	Age/sex: 20-24 Male	590	0
	Age/sex: 25-49 Male	1,720	0
	Age/sex: 50+ Male	637	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	40	0
	Age/sex: 20-24 Female	670	0
	Age/sex: 25-49 Female	1,840	0
	Age/sex: 50+ Female	575	0
	Sum of Age/Sex disaggregates	6,092	0
	Aggregated Age/sex: <15 Male	0	0
	Aggregated Age/sex: 15+ Male	2,967	0
	Aggregated Age/sex: <15 Female	0	0
	Aggregated Age/sex: 15+ Female	3,125	0
	Sum of Aggregated Age/Sex <15	0	0



	Sum of Aggregated Age/Sex 15+	6,092	0
	Sum of Aggregated Age/Sex disaggregates	6,092	0
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	980	539
	By Test Result: Negative	941	517
	By Test Result: Positive	39	22
	Sum of Test Result disaggregates	980	539
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex:		



	Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex:		



	Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	330	182
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	650	357
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	980	539
	Sum of Aggregated Age/Sex disaggregates	980	539
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by		



	Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		



	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by		



	Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - All		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Negative		



	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	90	140
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20-24 Female		



	Age/Sex: 25+ Female		
	By Age: 0-9	0	0
	By Age: 10-14	0	0
	By Age: 15-19	12	25
	By Age: 20-24	23	45
	By Age: 25+	55	70
	Sum of Age disaggregates	90	140
CE.578	Number of HIV positive adults and children who received at least one of the following during the reporting period: Other Clinical* or Non-Clinical Care Support Services	0	0
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	0	0
	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
	Sum of Age/Sex disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
C2.1.D_NA	Number of HIV-positive individuals receiving a minimum of one clinical service	0	0



	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
	Sum of Age/Sex disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
	Number of HIV-positive individuals receiving a minimum of one clinical service	0	0
C2.1.D_NGI	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
	Sum of Age/Sex disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	0	0
	By Age/Sex: <15 Female	0	0



	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
	Sum of Age/Sex disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	70	140
CARE_CURR_DSD	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	35	0
	Age/sex: 25-49 Male	15	0
	Age/sex: 50+ Male	0	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	15	0
	Age/sex: 25-49 Female	5	0



	Age/sex: 50+ Female	0	0
	Sun of Age/Sex disaggregates	70	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	50	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	20	0
	Sum of Aggregated Age/Sex disaggregates	70	0
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	0	0
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	0	0
	Age/sex: 25-49 Male	0	0
	Age/sex: 50+ Male	0	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0



	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	0
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	0	0
	Sum of Aggregated Age/Sex disaggregates	0	0
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	0	0
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0



	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	0	0
	Age/sex: 25-49 Male	0	0
	Age/sex: 50+ Male	0	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	0
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female	0	0
	Sum of Age/sex disaggregates	0	0
	Aggregated Age/sex: <15 Male	0	0
	Aggregated Age/sex: 15+ Male	0	0
	Aggregated Age/sex: <15 Female	0	0
	Aggregated Age/sex: 15+ Female	0	0
	Sum of Aggregated Age/sex disaggregates	0	0
CARE_SITE	CARE_SITE Percentage of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last	n/a	



	visit, AND 3) if eligible, cotrimoxazole		
	Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	0	0
	Total number of PEPFAR supported sites providing clinical care services	0	0
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	0	0
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during	0	0



	the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole		
	Sum of Numerator Site Support Type disaggregates	0	0
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing clinical care services	0	0
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing clinical care services	0	0
	Sum of Denominator Site Support Type disaggregates	0	0
TB_ARTSITE	TB_ARTSITE Proportion of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART	n/a	
	The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	0	0
	The number of PEPFAR-supported TB basic	0	0



	management units		
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	0	0
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	0	0
	Sum of Numerator Site Support Type disaggregates	0	0
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units	0	0
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units	0	0
	Sum of Denominator Site Support Type disaggregates	0	0
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that	3	5



	are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation		
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	14	6
	By clinical laboratories	12	6
	By Point-of-care testing sites	0	0
LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	101	100
	HIV serologic/diagnostic testing: Number of laboratories that perform this testing	1	1
	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program	1	1
	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1



	CD4: Number of laboratories that perform this testing	1	1
	CD4: Number of laboratories that participate in this PT program	1	1
	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1
	Early infant diagnostics: Number of laboratories that perform this testing	1	1
	Early infant diagnostics: Number of laboratories that participate in this PT program	1	1
	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1
	HIV viral load: Number of laboratories that perform this testing	1	1
	HIV viral load: Number of laboratories that participate in this PT program	1	1
	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1
	TB diagnostics (AFB microscopy): Number of laboratories that perform this		



	testing		
	TB diagnostics (AFB microscopy): Number of laboratories that participate in this PT program		
	TB diagnostics (AFB microscopy): Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that perform this testing		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that participate in this PT program		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (Culture/DST): Number of laboratories that perform this testing		
	TB diagnostics (Culture/DST): Number of laboratories that participate in this PT program		
	TB diagnostics (Culture/DST): Number of		



	laboratories that achieve acceptable successful passing criteria in this PT program		
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	10	0
	By Graduates: Doctors	0	0
	By Graduates: Nurses	0	0
	By Graduates: Midwives	0	0
	By Graduates: Social service workers	0	0
	By Graduates: Laboratory professionals	0	0
	By Graduates: Other	10	0
	Sum of Graduates disaggreagtes	10	0
SC_TRAIN	SC_TRAIN Percentage of individuals who received competency-based, certificate, or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities	n/a	
	Number of individuals who received competency-based, certificate or higher-level training to conduct or support	40	40



	supply chain, inventory management, supportive supervision or distribution activities		
	Number of individuals who conduct or support supply chain, inventory management, supportive supervision or distribution activities	0	0
	By: Individuals trained in a nationally- or internationally-recognized pre-service training program	40	40
	By: Individuals who passed a competency-based training to conduct supply chain activities	40	40
	By: Individuals who passed a competency-based training to perform inventory management	40	40
	By: Individuals who passed a competency-based training to develop distribution plans	40	40
	By: Individuals who passed a competency-based training to perform supportive supervision	40	40
	By: Individuals who passed a competency-based training to perform quantification	40	40
CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of	3,500	2,200



	Prevention with PLHIV (PwP)		
CE.577	Number of health care workers who successfully completed an in-service training program	689	501
QI_SITE	QI_SITE Percentage of PEPFAR-supported clinical service sites with quality improvement activities implemented that address clinical HIV program processes or outcomes and have documented process results in the last 6 months	100 %	
	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	12	20
	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	12	23
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and	0	0



	has documented results in the last 6 months		
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	12	20
	Sum of Numerator Site Support Type disaggregates	12	20
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC	0	0
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	12	23
	Sum of Denominator Site Support Type disaggregates	12	23
SC_STOCK	SC_STOCK Storage sites which stock commodities according to plan	76 %	
	Number of stock status	13	13



	observations for one or more tracer commodities that are between the designed minimum and maximum quantities/months of stock from storage sites within at a given level (Central, Regional, etc.) of the system.		
	Total number of stock status observations for one or more tracer commodities from storage sites within at a given level (Central, Regional, etc.) of the system	17	17
	System Level: Central Medical Stores	1	1
	System Level: Regional Medical Stores	1	1
	System Level: District	1	1
	System Level: Health facility	1	1
	Commodity: Condoms	1	1
	Commodity: ARV drugs	1	1
	Commodity: Rapid test kits	1	1
	Commodity: OI drugs	1	1
	Commodity: Other	0	0
CE.277	Core set of agreed upon harmonized HIV indicators in the region	0	0
CE.278	Annual report of regional core set of indicators	0	0
CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs	10	5

Approved



	as a result of the technical assistance provided by USG Implementing Partners		
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Technical Area Summary Indicators and Targets

Guatemala

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	141	126
	By program area/support type: HTC Direct Service Delivery (DSD)	28	18
	By program area/support type: HTC Technical Assistance-only (TA)	8	36
	By program area/support type: Treatment Direct Service Delivery (DSD)	0	0
	By program area/support type: Treatment Technical Assistance-only (TA)	0	0
	By program area/support type: Care and Support Direct Service Delivery (DSD)	0	0
	By program area/support type: Care and Support Technical Assistance-only (TA)	0	33
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	0	0
	By program area/support type: Food and Nutrition	0	0



	Technical Assistance-only (TA)		
	By program area/support type: PMTCT Direct Service Delivery (DSD)	0	0
	By program area/support type: PMTCT Technical Assistance-only (TA)	0	0
	By program area/support type: TB/HIV Direct Service Delivery (DSD)	0	0
	By program area/support type: TB/HIV Technical Assistance-only (TA)	9	5
	By program area/support type: VMMC Direct Service Delivery (DSD)	0	0
	By program area/support type: VMMC Technical Assistance-only (TA)	0	0
	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	4	0
	By program area/support type: General Population Prevention Technical Assistance-only (TA)	38	37
	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	8	5
	By program area/support type: Key Populations Prevention Technical	12	18



	Assistance-only (TA)		
	By program area/support type: OVC Direct Service Delivery (DSD)	0	0
	By program area/support type: OVC Technical Assistance-only (TA)	0	0
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	1	1
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	0	0
	By program area/support type: Lab Direct Service Delivery (DSD)	4	1
	By program area/support type: Lab Technical Assistance-only (TA)	15	19
CE.275	Number of Global Fund projects and grants in the Central American region that are evaluated as A and B1	0	0
CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	7	7
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who	n/a	



	completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)		
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	16,300	12,000
	Total number of people in the target population	0	0
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	700	490
	Age/sex: 20-24 Male	4,050	2,600
	Age/sex: 25-49 Male	4,360	2,900
	Age/sex: 50+ Male	3,290	2,750
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	70	50
	Age/sex: 20-24 Female	250	160
	Age/sex: 25-49 Female	60	40
	Age/sex: 50+ Female	20	10
	Sum of Age/Sex disaggregates	12,800	9,000
PP_PREV_TA	PP_PREV_TA Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (TA-only)	2 %	
	Number of the target population who completed a	800	3,000



	standardized HIV prevention intervention including the minimum components during the reporting period.		
	Total number of people in the target population	46,200	46,200
	Age/sex: 10-14 Male	50	100
	Age/sex: 15-19 Male	150	200
	Age/sex: 20-24 Male	200	200
	Age/sex: 25-49 Male	0	0
	Age/sex: 50+ Male	0	0
	Age/sex: 10-14 Female	50	100
	Age/sex: 15-19 Female	150	200
	Age/sex: 20-24 Female	200	200
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	800	1,000
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	9,455	4,000
	Total estimated number of		



	key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	5,700	1,000
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with	3,405	2,700



	individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	350	300
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with		



	men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
KP_PREV_TA	KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	1,243	3,960
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive	621	3,256



	interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	622	704
	By key population type: MSM/TG who are male sex workers (subset MSM/TG)	0	0



	(Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG)		



	(Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	11,382	8,500
	By Test Result: Negative	10,923	8,254
	By Test Result: Positive	459	246
	Sum of Test Result disaggregates	11,382	8,500
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex:		



	Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex:		



	Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	8,000	7,575
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	950	925
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	8,950	8,500
	Sum of Aggregated Age/Sex disaggregates	8,950	8,500
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by		



	Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		



	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by		



	Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) –		



	Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	0	0
	By Test Result: Negative	0	0
	By Test Result: Positive	0	0
	Sum of Test Result disaggregates	0	0
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0



	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	0	0
	Age/sex: 25-49 Male	0	0
	Age/sex: 50+ Male	0	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	0
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	0	0
	Aggregated Age/sex: <15 Male	0	0
	Aggregated Age/sex: 15+ Male	0	0
	Aggregated Age/sex: <15 Female	0	0
	Aggregated Age/sex: 15+ Female	0	0
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	0	0
	Sum of Aggregated Age/Sex disaggregates	0	0
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12	12,599	0



	months		
	By Test Result: Negative	12,079	0
	By Test Result: Positive	520	0
	Sum of Test Result disaggregates	12,599	0
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0
	Age/sex: 10-14 Male	14	0
	Age/sex: 15-19 Male	31	0
	Age/sex: 20-24 Male	1,630	0
	Age/sex: 25-49 Male	4,555	0
	Age/sex: 50+ Male	757	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	12	0
	Age/sex: 15-19 Female	91	0
	Age/sex: 20-24 Female	800	0
	Age/sex: 25-49 Female	2,530	0
	Age/sex: 50+ Female	179	0
	Sum of Age/Sex disaggregates	10,599	0
	Aggregated Age/sex: <15 Male	14	0
	Aggregated Age/sex: 15+ Male	8,347	0
	Aggregated Age/sex: <15 Female	12	0
	Aggregated Age/sex: 15+ Female	1,794	0
	Sum of Aggregated Age/Sex <15	26	0



	Sum of Aggregated Age/Sex 15+	10,141	0
	Sum of Aggregated Age/Sex disaggregates	10,167	0
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,217	4,147
	By Test Result: Negative	1,156	4,039
	By Test Result: Positive	61	108
	Sum of Test Result disaggregates	1,217	4,147
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex:		



	Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex:		



	Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	14	15
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	347	2,477
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	12	10
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	844	1,645
	Sum of Aggregated Age/Sex <15	26	25
	Sum of Aggregated Age/Sex 15+	1,191	4,122
	Sum of Aggregated Age/Sex disaggregates	1,217	4,147
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by		



	Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		



	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by		



	Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - All		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Negative		



	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	65	0
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20-24 Female		



	Age/Sex: 25+ Female		
	By Age: 0-9	0	0
	By Age: 10-14	0	0
	By Age: 15-19	2	0
	By Age: 20-24	15	0
	By Age: 25+	48	0
	Sum of Age disaggregates	65	0
CE.578	Number of HIV positive adults and children who received at least one of the following during the reporting period: Other Clinical* or Non-Clinical Care Support Services	0	125
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	0	0
	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
	Sum of Age/Sex disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
C2.1.D_NA	Number of HIV-positive individuals receiving a minimum of one clinical service	0	0



	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
	Sum of Age/Sex disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
	Number of HIV-positive individuals receiving a minimum of one clinical service	0	0
C2.1.D_NGI	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
	Sum of Age/Sex disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	150	0
	By Age/Sex: <15 Female	0	0



	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	72	0
	By Age/Sex: 15+ Male	78	0
	Sum of Age/Sex disaggregates	150	0
	By Age: <15	0	0
	By Age: 15+	150	0
	Sum of Age disaggregates	150	0
	By Sex: Female	72	0
	By Sex: Male	78	0
	Sum of Sex disaggregates	150	0
	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	200	400
CARE_CURR_DSD	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	55	110
	Age/sex: 25-49 Male	80	160
	Age/sex: 50+ Male	0	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	25	50
	Age/sex: 25-49 Female	40	80



	Age/sex: 50+ Female	0	0
	Sun of Age/Sex disaggregates	200	400
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	135	270
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	65	130
	Sum of Aggregated Age/Sex disaggregates	200	400
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	0	75
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	0	10
	Age/sex: 25-49 Male	0	25
	Age/sex: 50+ Male	0	10
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0



	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	5
	Age/sex: 25-49 Female	0	15
	Age/sex: 50+ Female	0	10
	Sum of Age/Sex disaggregates	0	75
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	0	45
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	0	30
	Sum of Aggregated Age/Sex disaggregates	0	75
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	0	0
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0



	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	0	0
	Age/sex: 25-49 Male	0	0
	Age/sex: 50+ Male	0	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	0
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female	0	0
	Sum of Age/sex disaggregates	0	0
	Aggregated Age/sex: <15 Male	0	0
	Aggregated Age/sex: 15+ Male	0	0
	Aggregated Age/sex: <15 Female	0	0
	Aggregated Age/sex: 15+ Female	0	0
	Sum of Aggregated Age/sex disaggregates	0	0
CARE_SITE	CARE_SITE Percentage of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last	n/a	



	visit, AND 3) if eligible, cotrimoxazole		
	Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	0	0
	Total number of PEPFAR supported sites providing clinical care services	0	0
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	0	0
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during	0	0



	the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole		
	Sum of Numerator Site Support Type disaggregates	0	0
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing clinical care services	0	0
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing clinical care services	0	0
	Sum of Denominator Site Support Type disaggregates	0	0
TB_ARTSITE	TB_ARTSITE Proportion of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART	n/a	
	The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	0	2
	The number of PEPFAR-supported TB basic	0	4



	management units		
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	0	0
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	0	2
	Sum of Numerator Site Support Type disaggregates	0	2
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units	0	0
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units	0	4
	Sum of Denominator Site Support Type disaggregates	0	4
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that	3	1



	are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation		
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	35	58
	By clinical laboratories	11	18
	By Point-of-care testing sites	22	40
LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	123	140
	HIV serologic/diagnostic testing: Number of laboratories that perform this testing	1	6
	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program	1	3
	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	23	43



	CD4: Number of laboratories that perform this testing	1	1
	CD4: Number of laboratories that participate in this PT program	1	1
	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1
	Early infant diagnostics: Number of laboratories that perform this testing	1	1
	Early infant diagnostics: Number of laboratories that participate in this PT program	1	1
	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1
	HIV viral load: Number of laboratories that perform this testing	1	1
	HIV viral load: Number of laboratories that participate in this PT program	1	1
	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1
	TB diagnostics (AFB microscopy): Number of laboratories that perform this		



	testing		
	TB diagnostics (AFB microscopy): Number of laboratories that participate in this PT program		
	TB diagnostics (AFB microscopy): Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that perform this testing		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that participate in this PT program		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (Culture/DST): Number of laboratories that perform this testing		
	TB diagnostics (Culture/DST): Number of laboratories that participate in this PT program		
	TB diagnostics (Culture/DST): Number of		



	laboratories that achieve acceptable successful passing criteria in this PT program		
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	11	0
	By Graduates: Doctors	0	0
	By Graduates: Nurses	0	0
	By Graduates: Midwives	0	0
	By Graduates: Social service workers	0	0
	By Graduates: Laboratory professionals	0	0
	By Graduates: Other	11	0
	Sum of Graduates disaggreagtes	11	0
SC_TRAIN	SC_TRAIN Percentage of individuals who received competency-based, certificate, or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities	n/a	
	Number of individuals who received competency-based, certificate or higher-level training to conduct or support	50	50



	supply chain, inventory management, supportive supervision or distribution activities		
	Number of individuals who conduct or support supply chain, inventory management, supportive supervision or distribution activities	0	0
	By: Individuals trained in a nationally- or internationally-recognized pre-service training program	50	50
	By: Individuals who passed a competency-based training to conduct supply chain activities	50	50
	By: Individuals who passed a competency-based training to perform inventory management	50	50
	By: Individuals who passed a competency-based training to develop distribution plans	50	50
	By: Individuals who passed a competency-based training to perform supportive supervision	50	50
	By: Individuals who passed a competency-based training to perform quantification	50	50
CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of	5,150	3,605



	Prevention with PLHIV (PwP)		
CE.577	Number of health care workers who successfully completed an in-service training program	868	661
QI_SITE	QI_SITE Percentage of PEPFAR-supported clinical service sites with quality improvement activities implemented that address clinical HIV program processes or outcomes and have documented process results in the last 6 months	87 %	
	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	20	47
	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	23	47
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and	0	0



	has documented results in the last 6 months		
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	20	47
	Sum of Numerator Site Support Type disaggregates	20	47
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC	0	0
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	23	47
	Sum of Denominator Site Support Type disaggregates	23	47
SC_STOCK	SC_STOCK Storage sites which stock commodities according to plan	0 %	
	Number of stock status	0	0



	observations for one or more tracer commodities that are between the designed minimum and maximum quantities/months of stock from storage sites within at a given level (Central, Regional, etc.) of the system.		
	Total number of stock status observations for one or more tracer commodities from storage sites within at a given level (Central, Regional, etc.) of the system	12	12
	System Level: Central Medical Stores	16	16
	System Level: Regional Medical Stores	1	1
	System Level: District	0	0
	System Level: Health facility	0	0
	Commodity: Condoms	1	1
	Commodity: ARV drugs	0	0
	Commodity: Rapid test kits	0	0
	Commodity: OI drugs	0	0
	Commodity: Other	0	0
CE.277	Core set of agreed upon harmonized HIV indicators in the region	0	0
CE.278	Annual report of regional core set of indicators	0	0
CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs	21	5

Approved



	as a result of the technical assistance provided by USG Implementing Partners		
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Technical Area Summary Indicators and Targets

Honduras

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	136	131
	By program area/support type: HTC Direct Service Delivery (DSD)	6	6
	By program area/support type: HTC Technical Assistance-only (TA)	25	31
	By program area/support type: Treatment Direct Service Delivery (DSD)	0	0
	By program area/support type: Treatment Technical Assistance-only (TA)	0	0
	By program area/support type: Care and Support Direct Service Delivery (DSD)	5	0
	By program area/support type: Care and Support Technical Assistance-only (TA)	0	0
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	0	0
	By program area/support type: Food and Nutrition	0	0



	Technical Assistance-only (TA)		
	By program area/support type: PMTCT Direct Service Delivery (DSD)	0	0
	By program area/support type: PMTCT Technical Assistance-only (TA)	0	0
	By program area/support type: TB/HIV Direct Service Delivery (DSD)	0	0
	By program area/support type: TB/HIV Technical Assistance-only (TA)	14	8
	By program area/support type: VMMC Direct Service Delivery (DSD)	0	0
	By program area/support type: VMMC Technical Assistance-only (TA)	0	0
	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	0	0
	By program area/support type: General Population Prevention Technical Assistance-only (TA)	4	4
	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	28	28
	By program area/support type: Key Populations Prevention Technical	41	41



	Assistance-only (TA)		
	By program area/support type: OVC Direct Service Delivery (DSD)	0	0
	By program area/support type: OVC Technical Assistance-only (TA)	0	0
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	0	0
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	0	0
	By program area/support type: Lab Direct Service Delivery (DSD)	0	1
	By program area/support type: Lab Technical Assistance-only (TA)	18	17
CE.275	Number of Global Fund projects and grants in the Central American region that are evaluated as A and B1	0	0
CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	12	13
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who	n/a	



	completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)		
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	6,447	6,447
	Total number of people in the target population	0	0
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	800	800
	Age/sex: 25-49 Male	3,647	3,647
	Age/sex: 50+ Male	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	0
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	4,447	4,447
PP_PREV_TA	PP_PREV_TA Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (TA-only)	n/a	
	Number of the target population who completed a	20	1,560



	standardized HIV prevention intervention including the minimum components during the reporting period.		
	Total number of people in the target population	0	0
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	0	0
	Age/sex: 25-49 Male	5	20
	Age/sex: 50+ Male	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	5	0
	Age/sex: 25-49 Female	10	40
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	20	60
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	3,913	3,913
	Total estimated number of		



	key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	2,398	2,398
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with	1,515	1,515



	individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with		



	men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
KP_PREV_TA	KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	2,465	1,108
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive	2,035	935



	interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	430	173
	By key population type: MSM/TG who are male sex workers (subset MSM/TG)	0	0



	(Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG)		



	(Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	16,141	16,141
	By Test Result: Negative	16,135	16,135
	By Test Result: Positive	6	6
	Sum of Test Result disaggregates	16,141	16,141
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex:		



	Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex:		



	Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	8,485	8,425
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	7,656	7,716
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	16,141	16,141
	Sum of Aggregated Age/Sex disaggregates	16,141	16,141
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by		



	Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		



	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by		



	Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) –		



	Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	0	0
	By Test Result: Negative	0	0
	By Test Result: Positive	0	0
	Sum of Test Result disaggregates	0	0
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0



	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	0	0
	Age/sex: 25-49 Male	0	0
	Age/sex: 50+ Male	0	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	0
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	0	0
	Aggregated Age/sex: <15 Male	0	0
	Aggregated Age/sex: 15+ Male	0	0
	Aggregated Age/sex: <15 Female	0	0
	Aggregated Age/sex: 15+ Female	0	0
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	0	0
	Sum of Aggregated Age/Sex disaggregates	0	0
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12	18,759	0



	months		
	By Test Result: Negative	18,620	0
	By Test Result: Positive	139	0
	Sum of Test Result disaggregates	18,759	0
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0
	Age/sex: 10-14 Male	4	0
	Age/sex: 15-19 Male	157	0
	Age/sex: 20-24 Male	3,984	0
	Age/sex: 25-49 Male	3,496	0
	Age/sex: 50+ Male	828	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	10	0
	Age/sex: 15-19 Female	1,099	0
	Age/sex: 20-24 Female	3,840	0
	Age/sex: 25-49 Female	2,978	0
	Age/sex: 50+ Female	363	0
	Sum of Age/Sex disaggregates	16,759	0
	Aggregated Age/sex: <15 Male	4	0
	Aggregated Age/sex: 15+ Male	9,434	0
	Aggregated Age/sex: <15 Female	10	0
	Aggregated Age/sex: 15+ Female	9,311	0
	Sum of Aggregated Age/Sex <15	14	0



	Sum of Aggregated Age/Sex 15+	18,745	0
	Sum of Aggregated Age/Sex disaggregates	18,759	0
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,618	2,996
	By Test Result: Negative	2,485	2,905
	By Test Result: Positive	133	91
	Sum of Test Result disaggregates	2,618	2,996
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex:		



	Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex:		



	Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	4	5
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	949	1,932
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	10	10
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	1,655	1,049
	Sum of Aggregated Age/Sex <15	14	15
	Sum of Aggregated Age/Sex 15+	2,604	2,981
	Sum of Aggregated Age/Sex disaggregates	2,618	2,996
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by		



	Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		



	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by		



	Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - All		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Negative		



	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	2,400	2,500
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20-24 Female		



	Age/Sex: 25+ Female		
	By Age: 0-9	0	0
	By Age: 10-14	0	0
	By Age: 15-19	400	400
	By Age: 20-24	1,000	1,100
	By Age: 25+	1,000	1,000
	Sum of Age disaggregates	2,400	2,500
CE.578	Number of HIV positive adults and children who received at least one of the following during the reporting period: Other Clinical* or Non-Clinical Care Support Services	0	86
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	20	0
	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	8	0
	By Age/Sex: 15+ Male	12	0
	Sum of Age/Sex disaggregates	20	0
	By Age: <15	0	0
	By Age: 15+	20	0
	Sum of Age disaggregates	20	0
	By Sex: Female	8	0
	By Sex: Male	12	0
	Sum of Sex disaggregates	20	0
C2.1.D_NA	Number of HIV-positive individuals receiving a minimum of one clinical service	0	0



	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
	Sum of Age/Sex disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
	Number of HIV-positive individuals receiving a minimum of one clinical service	0	0
C2.1.D_NGI	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
	Sum of Age/Sex disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	0	0
	By Age/Sex: <15 Female	0	0



	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
	Sum of Age/Sex disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
CARE_CURR_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	2,570	2,640
	Age/sex: <1 Male	9	9
	Age/sex: 1-4 Male	20	20
	Age/sex: 5-9 Male	10	10
	Age/sex: 10-14 Male	166	166
	Age/sex: 15-19 Male	275	275
	Age/sex: 20-24 Male	485	520
	Age/sex: 25-49 Male	290	305
	Age/sex: 50+ Male	45	45
	Age/sex: <1 Female	11	11
	Age/sex: 1-4 Female	20	20
	Age/sex: 5-9 Female	10	10
	Age/sex: 10-14 Female	178	178
	Age/sex: 15-19 Female	286	286
	Age/sex: 20-24 Female	440	455
	Age/sex: 25-49 Female	300	305



	Age/sex: 50+ Female	25	25
	Sun of Age/Sex disaggregates	2,570	2,640
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	250	250
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	950	1,000
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	350	350
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	1,020	1,040
	Sum of Aggregated Age/Sex disaggregates	2,570	2,640
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	0	75
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	0	10
	Age/sex: 25-49 Male	0	25
	Age/sex: 50+ Male	0	10
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0



	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	5
	Age/sex: 25-49 Female	0	15
	Age/sex: 50+ Female	0	10
	Sum of Age/Sex disaggregates	0	75
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	0	45
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	0	30
	Sum of Aggregated Age/Sex disaggregates	0	75
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	2,000	2,000
	Age/sex: <1 Male	9	9
	Age/sex: 1-4 Male	20	20
	Age/sex: 5-9 Male	5	5



	Age/sex: 10-14 Male	166	166
	Age/sex: 15-19 Male	215	215
	Age/sex: 20-24 Male	386	386
	Age/sex: 25-49 Male	180	180
	Age/sex: 50+ Male	39	39
	Age/sex: <1 Female	9	9
	Age/sex: 1-4 Female	20	20
	Age/sex: 5-9 Female	5	5
	Age/sex: 10-14 Female	166	166
	Age/sex: 15-19 Female	175	175
	Age/sex: 20-24 Female	386	386
	Age/sex: 25-49 Female	180	180
	Age/sex: 50+ Female	39	39
	Sum of Age/sex disaggregates	2,000	2,000
	Aggregated Age/sex: <15 Male	200	200
	Aggregated Age/sex: 15+ Male	800	800
	Aggregated Age/sex: <15 Female	200	200
	Aggregated Age/sex: 15+ Female	800	800
	Sum of Aggregated Age/sex disaggregates	2,000	2,000
CARE_SITE	CARE_SITE Percentage of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last	n/a	



	visit, AND 3) if eligible, cotrimoxazole		
	Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	0	0
	Total number of PEPFAR supported sites providing clinical care services	0	0
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	0	0
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during	0	0



	the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole		
	Sum of Numerator Site Support Type disaggregates	0	0
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing clinical care services	0	0
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing clinical care services	0	0
	Sum of Denominator Site Support Type disaggregates	0	0
TB_ARTSITE	TB_ARTSITE Proportion of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART	n/a	
	The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	0	1
	The number of PEPFAR-supported TB basic	0	6



	management units		
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	0	0
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	0	1
	Sum of Numerator Site Support Type disaggregates	0	1
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units	0	0
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units	0	6
	Sum of Denominator Site Support Type disaggregates	0	6
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that	2	1



	are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation		
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	51	56
	By clinical laboratories	16	28
	By Point-of-care testing sites	34	28
LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	107	112
	HIV serologic/diagnostic testing: Number of laboratories that perform this testing	1	7
	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program	1	4
	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	7	16



	CD4: Number of laboratories that perform this testing	1	1
	CD4: Number of laboratories that participate in this PT program	1	1
	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1
	Early infant diagnostics: Number of laboratories that perform this testing	1	1
	Early infant diagnostics: Number of laboratories that participate in this PT program	1	1
	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1
	HIV viral load: Number of laboratories that perform this testing	1	1
	HIV viral load: Number of laboratories that participate in this PT program	1	1
	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1
	TB diagnostics (AFB microscopy): Number of laboratories that perform this		



	testing		
	TB diagnostics (AFB microscopy): Number of laboratories that participate in this PT program		
	TB diagnostics (AFB microscopy): Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that perform this testing		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that participate in this PT program		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (Culture/DST): Number of laboratories that perform this testing		
	TB diagnostics (Culture/DST): Number of laboratories that participate in this PT program		
	TB diagnostics (Culture/DST): Number of		



	laboratories that achieve acceptable successful passing criteria in this PT program		
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	1	0
	By Graduates: Doctors	0	0
	By Graduates: Nurses	0	0
	By Graduates: Midwives	0	0
	By Graduates: Social service workers	0	0
	By Graduates: Laboratory professionals	0	0
	By Graduates: Other	1	0
	Sum of Graduates disaggreagtes	1	0
SC_TRAIN	SC_TRAIN Percentage of individuals who received competency-based, certificate, or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities	86 %	
	Number of individuals who received competency-based, certificate or higher-level training to conduct or support	120	0



	supply chain, inventory management, supportive supervision or distribution activities		
	Number of individuals who conduct or support supply chain, inventory management, supportive supervision or distribution activities	140	0
	By: Individuals trained in a nationally- or internationally-recognized pre-service training program	0	0
	By: Individuals who passed a competency-based training to conduct supply chain activities	120	0
	By: Individuals who passed a competency-based training to perform inventory management	0	0
	By: Individuals who passed a competency-based training to develop distribution plans	0	0
	By: Individuals who passed a competency-based training to perform supportive supervision	0	0
	By: Individuals who passed a competency-based training to perform quantification	0	0
CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of	20	80



	Prevention with PLHIV (PwP)		
CE.577	Number of health care workers who successfully completed an in-service training program	27	56
QI_SITE	QI_SITE Percentage of PEPFAR-supported clinical service sites with quality improvement activities implemented that address clinical HIV program processes or outcomes and have documented process results in the last 6 months	89 %	
	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	8	30
	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	9	21
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and	0	10



	has documented results in the last 6 months		
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	8	20
	Sum of Numerator Site Support Type disaggregates	8	30
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC	0	10
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	9	11
	Sum of Denominator Site Support Type disaggregates	9	21
SC_STOCK	SC_STOCK Storage sites which stock commodities according to plan	n/a	
	Number of stock status	0	0



	observations for one or more tracer commodities that are between the designed minimum and maximum quantities/months of stock from storage sites within at a given level (Central, Regional, etc.) of the system.		
	Total number of stock status observations for one or more tracer commodities from storage sites within at a given level (Central, Regional, etc.) of the system	0	0
	System Level: Central Medical Stores	0	0
	System Level: Regional Medical Stores	0	0
	System Level: District	0	0
	System Level: Health facility	0	0
	Commodity: Condoms	0	0
	Commodity: ARV drugs	0	0
	Commodity: Rapid test kits	0	0
	Commodity: OI drugs	0	0
	Commodity: Other	0	0
CE.277	Core set of agreed upon harmonized HIV indicators in the region	0	0
CE.278	Annual report of regional core set of indicators	0	0
CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs	17	4

Approved



	as a result of the technical assistance provided by USG Implementing Partners		
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Technical Area Summary Indicators and Targets

Nicaragua

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	207	175
	By program area/support type: HTC Direct Service Delivery (DSD)	59	32
	By program area/support type: HTC Technical Assistance-only (TA)	55	63
	By program area/support type: Treatment Direct Service Delivery (DSD)	0	0
	By program area/support type: Treatment Technical Assistance-only (TA)	0	0
	By program area/support type: Care and Support Direct Service Delivery (DSD)	58	32
	By program area/support type: Care and Support Technical Assistance-only (TA)	8	10
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	0	0
	By program area/support type: Food and Nutrition	0	0



	Technical Assistance-only (TA)		
	By program area/support type: PMTCT Direct Service Delivery (DSD)	0	0
	By program area/support type: PMTCT Technical Assistance-only (TA)	8	10
	By program area/support type: TB/HIV Direct Service Delivery (DSD)	0	0
	By program area/support type: TB/HIV Technical Assistance-only (TA)	11	6
	By program area/support type: VMMC Direct Service Delivery (DSD)	0	0
	By program area/support type: VMMC Technical Assistance-only (TA)	0	0
	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	73	47
	By program area/support type: General Population Prevention Technical Assistance-only (TA)	90	88
	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	73	47
	By program area/support type: Key Populations Prevention Technical	70	78



	Assistance-only (TA)		
	By program area/support type: OVC Direct Service Delivery (DSD)	0	0
	By program area/support type: OVC Technical Assistance-only (TA)	0	0
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	73	32
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	8	10
	By program area/support type: Lab Direct Service Delivery (DSD)	14	10
	By program area/support type: Lab Technical Assistance-only (TA)	18	19
CE.275	Number of Global Fund projects and grants in the Central American region that are evaluated as A and B1	0	0
CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	72	74
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who	n/a	



	completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)		
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	20,570	13,500
	Total number of people in the target population	0	0
	Age/sex: 10-14 Male	1,613	1,058
	Age/sex: 15-19 Male	1,512	992
	Age/sex: 20-24 Male	4,939	3,241
	Age/sex: 25-49 Male	2,016	1,323
	Age/sex: 50+ Male	0	0
	Age/sex: 10-14 Female	1,679	1,102
	Age/sex: 15-19 Female	1,574	1,033
	Age/sex: 20-24 Female	5,140	3,374
	Age/sex: 25-49 Female	2,097	1,377
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	20,570	13,500
PP_PREV_TA	PP_PREV_TA Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (TA-only)	5 %	
	Number of the target population who completed a	3,600	3,120



	standardized HIV prevention intervention including the minimum components during the reporting period.		
	Total number of people in the target population	79,500	75,360
	Age/sex: 10-14 Male	400	500
	Age/sex: 15-19 Male	600	700
	Age/sex: 20-24 Male	685	370
	Age/sex: 25-49 Male	185	44
	Age/sex: 50+ Male	0	0
	Age/sex: 10-14 Female	600	600
	Age/sex: 15-19 Female	700	400
	Age/sex: 20-24 Female	410	503
	Age/sex: 25-49 Female	20	3
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	3,600	3,120
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	36,930	25,500
	Total estimated number of		



	key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	4,500	3,500
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with	32,130	21,800



	individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	300	200
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with		



	men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
KP_PREV_TA	KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	1,977	1,418
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive	707	517



	interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,270	901
	By key population type: MSM/TG who are male sex workers (subset MSM/TG)	0	0



	(Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG)		



	(Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	15,700	11,000
	By Test Result: Negative	15,623	10,857
	By Test Result: Positive	77	53
	Sum of Test Result disaggregates	15,700	10,910
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex:		



	Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex:		



	Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	10,350	6,800
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	5,350	4,200
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	15,700	11,000
	Sum of Aggregated Age/Sex disaggregates	15,700	11,000
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by		



	Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		



	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by		



	Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) –		



	Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	600	0
	By Test Result: Negative	597	0
	By Test Result: Positive	3	0
	Sum of Test Result disaggregates	600	0
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0



	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	385	0
	Age/sex: 25-49 Male	185	0
	Age/sex: 50+ Male	0	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	10	0
	Age/sex: 25-49 Female	20	0
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	600	0
	Aggregated Age/sex: <15 Male	0	0
	Aggregated Age/sex: 15+ Male	570	0
	Aggregated Age/sex: <15 Female	0	0
	Aggregated Age/sex: 15+ Female	30	0
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	600	0
	Sum of Aggregated Age/Sex disaggregates	600	0
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12	18,394	0



	months		
	By Test Result: Negative	18,230	0
	By Test Result: Positive	164	0
	Sum of Test Result disaggregates	18,394	0
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0
	Age/sex: 10-14 Male	25	0
	Age/sex: 15-19 Male	110	0
	Age/sex: 20-24 Male	4,209	0
	Age/sex: 25-49 Male	6,680	0
	Age/sex: 50+ Male	1,201	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	38	0
	Age/sex: 15-19 Female	65	0
	Age/sex: 20-24 Female	2,046	0
	Age/sex: 25-49 Female	3,469	0
	Age/sex: 50+ Female	551	0
	Sum of Age/Sex disaggregates	18,394	0
	Aggregated Age/sex: <15 Male	25	0
	Aggregated Age/sex: 15+ Male	12,200	0
	Aggregated Age/sex: <15 Female	38	0
	Aggregated Age/sex: 15+ Female	6,131	0
	Sum of Aggregated Age/Sex <15	63	0



	Sum of Aggregated Age/Sex 15+	18,331	0
	Sum of Aggregated Age/Sex disaggregates	18,394	0
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,094	1,781
	By Test Result: Negative	2,010	1,710
	By Test Result: Positive	84	71
	Sum of Test Result disaggregates	2,094	1,781
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex:		



	Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex:		



	Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	25	20
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	1,280	946
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	38	20
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	751	795
	Sum of Aggregated Age/Sex <15	63	40
	Sum of Aggregated Age/Sex 15+	2,031	1,741
	Sum of Aggregated Age/Sex disaggregates	2,094	1,781
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by		



	Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		



	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by		



	Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - All		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Negative		



	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	142	168
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20-24 Female		



	Age/Sex: 25+ Female		
	By Age: 0-9	0	0
	By Age: 10-14	0	0
	By Age: 15-19	0	0
	By Age: 20-24	0	0
	By Age: 25+	142	168
	Sum of Age disaggregates	142	168
CE.578	Number of HIV positive adults and children who received at least one of the following during the reporting period: Other Clinical* or Non-Clinical Care Support Services	0	259
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	0	0
	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
	Sum of Age/Sex disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
C2.1.D_NA	Number of HIV-positive individuals receiving a minimum of one clinical service	0	0



	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
	Sum of Age/Sex disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
	Number of HIV-positive individuals receiving a minimum of one clinical service	0	0
	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
	Sum of Age/Sex disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	511	0
	By Age/Sex: <15 Female	0	0



	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	271	0
	By Age/Sex: 15+ Male	240	0
	Sum of Age/Sex disaggregates	511	0
	By Age: <15	0	0
	By Age: 15+	511	0
	Sum of Age disaggregates	511	0
	By Sex: Female	271	0
	By Sex: Male	240	0
	Sum of Sex disaggregates	511	0
	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	0	300
CARE_CURR_DSD	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	7
	Age/sex: 20-24 Male	0	24
	Age/sex: 25-49 Male	0	104
	Age/sex: 50+ Male	0	15
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	7
	Age/sex: 20-24 Female	0	24
	Age/sex: 25-49 Female	0	104



	Age/sex: 50+ Female	0	15
	Sun of Age/Sex disaggregates	0	300
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	0	150
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	0	150
	Sum of Aggregated Age/Sex disaggregates	0	300
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	0	0
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	0	0
	Age/sex: 25-49 Male	0	0
	Age/sex: 50+ Male	0	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0



	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	0
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	0	0
	Sum of Aggregated Age/Sex disaggregates	0	0
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	0	0
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0



	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	0	0
	Age/sex: 25-49 Male	0	0
	Age/sex: 50+ Male	0	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	0
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female	0	0
	Sum of Age/sex disaggregates	0	0
	Aggregated Age/sex: <15 Male	0	0
	Aggregated Age/sex: 15+ Male	0	0
	Aggregated Age/sex: <15 Female	0	0
	Aggregated Age/sex: 15+ Female	0	0
	Sum of Aggregated Age/sex disaggregates	0	0
CARE_SITE	CARE_SITE Percentage of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last	n/a	



	visit, AND 3) if eligible, cotrimoxazole		
	Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	0	0
	Total number of PEPFAR supported sites providing clinical care services	0	0
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	0	0
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during	0	0



	the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole		
	Sum of Numerator Site Support Type disaggregates	0	0
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing clinical care services	0	0
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing clinical care services	0	0
	Sum of Denominator Site Support Type disaggregates	0	0
TB_ARTSITE	TB_ARTSITE Proportion of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART	n/a	
	The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	0	1
	The number of PEPFAR-supported TB basic	0	5



	management units		
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	0	0
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	0	1
	Sum of Numerator Site Support Type disaggregates	0	1
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units	0	0
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units	0	5
	Sum of Denominator Site Support Type disaggregates	0	5
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that	2	1



	are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation		
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	25	29
	By clinical laboratories	17	22
	By Point-of-care testing sites	7	7
LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	101	100
	HIV serologic/diagnostic testing: Number of laboratories that perform this testing	1	6
	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program	1	3
	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	3



	CD4: Number of laboratories that perform this testing	1	1
	CD4: Number of laboratories that participate in this PT program	1	1
	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1
	Early infant diagnostics: Number of laboratories that perform this testing	1	1
	Early infant diagnostics: Number of laboratories that participate in this PT program	1	1
	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1
	HIV viral load: Number of laboratories that perform this testing	1	1
	HIV viral load: Number of laboratories that participate in this PT program	1	1
	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1
	TB diagnostics (AFB microscopy): Number of laboratories that perform this		



	testing		
	TB diagnostics (AFB microscopy): Number of laboratories that participate in this PT program		
	TB diagnostics (AFB microscopy): Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that perform this testing		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that participate in this PT program		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (Culture/DST): Number of laboratories that perform this testing		
	TB diagnostics (Culture/DST): Number of laboratories that participate in this PT program		
	TB diagnostics (Culture/DST): Number of		



	laboratories that achieve acceptable successful passing criteria in this PT program		
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	601	550
	By Graduates: Doctors	300	350
	By Graduates: Nurses	200	200
	By Graduates: Midwives	0	0
	By Graduates: Social service workers	0	0
	By Graduates: Laboratory professionals	0	0
	By Graduates: Other	101	0
	Sum of Graduates disaggreagtes	601	550
SC_TRAIN	SC_TRAIN Percentage of individuals who received competency-based, certificate, or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities	n/a	
	Number of individuals who received competency-based, certificate or higher-level training to conduct or support	350	600



	supply chain, inventory management, supportive supervision or distribution activities		
	Number of individuals who conduct or support supply chain, inventory management, supportive supervision or distribution activities	0	0
	By: Individuals trained in a nationally- or internationally-recognized pre-service training program	150	500
	By: Individuals who passed a competency-based training to conduct supply chain activities	200	100
	By: Individuals who passed a competency-based training to perform inventory management	0	0
	By: Individuals who passed a competency-based training to develop distribution plans	0	0
	By: Individuals who passed a competency-based training to perform supportive supervision	0	0
	By: Individuals who passed a competency-based training to perform quantification	0	0
CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of	1,246	720



	Prevention with PLHIV (PwP)		
CE.577	Number of health care workers who successfully completed an in-service training program	1,024	567
QI_SITE	QI_SITE Percentage of PEPFAR-supported clinical service sites with quality improvement activities implemented that address clinical HIV program processes or outcomes and have documented process results in the last 6 months	103 %	
	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	32	38
	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	31	41
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and	23	17



	has documented results in the last 6 months		
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	9	21
	Sum of Numerator Site Support Type disaggregates	32	38
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC	23	17
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	8	24
	Sum of Denominator Site Support Type disaggregates	31	41
SC_STOCK	SC_STOCK Storage sites which stock commodities according to plan	n/a	
	Number of stock status	0	0



	observations for one or more tracer commodities that are between the designed minimum and maximum quantities/months of stock from storage sites within at a given level (Central, Regional, etc.) of the system.		
	Total number of stock status observations for one or more tracer commodities from storage sites within at a given level (Central, Regional, etc.) of the system	0	0
	System Level: Central Medical Stores	0	0
	System Level: Regional Medical Stores	0	0
	System Level: District	0	0
	System Level: Health facility	0	0
	Commodity: Condoms	0	0
	Commodity: ARV drugs	0	0
	Commodity: Rapid test kits	0	0
	Commodity: OI drugs	0	0
	Commodity: Other	0	0
CE.277	Core set of agreed upon harmonized HIV indicators in the region	0	0
CE.278	Annual report of regional core set of indicators	0	0
CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs	13	9

Approved



	as a result of the technical assistance provided by USG Implementing Partners		
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Technical Area Summary Indicators and Targets

Panama

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	64	72
	By program area/support type: HTC Direct Service Delivery (DSD)	4	4
	By program area/support type: HTC Technical Assistance-only (TA)	7	7
	By program area/support type: Treatment Direct Service Delivery (DSD)	0	0
	By program area/support type: Treatment Technical Assistance-only (TA)	0	0
	By program area/support type: Care and Support Direct Service Delivery (DSD)	0	0
	By program area/support type: Care and Support Technical Assistance-only (TA)	0	0
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	0	0
	By program area/support type: Food and Nutrition	0	0



	Technical Assistance-only (TA)		
	By program area/support type: PMTCT Direct Service Delivery (DSD)	0	0
	By program area/support type: PMTCT Technical Assistance-only (TA)	0	0
	By program area/support type: TB/HIV Direct Service Delivery (DSD)	0	0
	By program area/support type: TB/HIV Technical Assistance-only (TA)	7	4
	By program area/support type: VMMC Direct Service Delivery (DSD)	0	0
	By program area/support type: VMMC Technical Assistance-only (TA)	0	0
	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	1	1
	By program area/support type: General Population Prevention Technical Assistance-only (TA)	21	26
	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	10	4
	By program area/support type: Key Populations Prevention Technical	1	7



	Assistance-only (TA)		
	By program area/support type: OVC Direct Service Delivery (DSD)	0	0
	By program area/support type: OVC Technical Assistance-only (TA)	0	0
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	3	3
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	0	0
	By program area/support type: Lab Direct Service Delivery (DSD)	0	0
	By program area/support type: Lab Technical Assistance-only (TA)	12	12
CE.275	Number of Global Fund projects and grants in the Central American region that are evaluated as A and B1	0	0
CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	5	9
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who	n/a	



	completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)		
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	6,200	6,000
	Total number of people in the target population	0	0
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	300	280
	Age/sex: 20-24 Male	2,000	1,970
	Age/sex: 25-49 Male	2,600	2,500
	Age/sex: 50+ Male	800	800
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	100	100
	Age/sex: 20-24 Female	200	200
	Age/sex: 25-49 Female	200	150
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	6,200	6,000
PP_PREV_TA	PP_PREV_TA Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (TA-only)	13 %	
	Number of the target population who completed a	4,000	4,000



	standardized HIV prevention intervention including the minimum components during the reporting period.		
	Total number of people in the target population	30,000	30,000
	Age/sex: 10-14 Male	600	600
	Age/sex: 15-19 Male	700	700
	Age/sex: 20-24 Male	600	600
	Age/sex: 25-49 Male	0	0
	Age/sex: 50+ Male	0	0
	Age/sex: 10-14 Female	600	600
	Age/sex: 15-19 Female	700	700
	Age/sex: 20-24 Female	800	800
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	4,000	4,000
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	4,200	3,000
	Total estimated number of		



	key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,500	1,000
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with	2,500	1,900



	individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	200	100
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with		



	men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
KP_PREV_TA	KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	1,500	825
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive	1,000	550



	interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	500	275
	By key population type: MSM/TG who are male sex workers (subset MSM/TG)	0	0



	(Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG)		



	(Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	3,600	3,000
	By Test Result: Negative	3,528	2,940
	By Test Result: Positive	72	60
	Sum of Test Result disaggregates	3,600	3,000
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex:		



	Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex:		



	Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	2,620	2,255
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	980	745
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	3,600	3,000
	Sum of Aggregated Age/Sex disaggregates	3,600	3,000
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by		



	Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		



	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by		



	Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) –		



	Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	0	0
	By Test Result: Negative	0	0
	By Test Result: Positive	0	0
	Sum of Test Result disaggregates	0	0
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0



	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	0	0
	Age/sex: 25-49 Male	0	0
	Age/sex: 50+ Male	0	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	0
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	0	0
	Aggregated Age/sex: <15 Male	0	0
	Aggregated Age/sex: 15+ Male	0	0
	Aggregated Age/sex: <15 Female	0	0
	Aggregated Age/sex: 15+ Female	0	0
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	0	0
	Sum of Aggregated Age/Sex disaggregates	0	0
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12	5,212	3,944



	months		
	By Test Result: Negative	5,056	3,826
	By Test Result: Positive	156	118
	Sum of Test Result disaggregates	5,212	3,944
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0
	Age/sex: 10-14 Male	2	2
	Age/sex: 15-19 Male	33	19
	Age/sex: 20-24 Male	462	331
	Age/sex: 25-49 Male	2,166	1,823
	Age/sex: 50+ Male	515	417
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	2	2
	Age/sex: 15-19 Female	63	35
	Age/sex: 20-24 Female	541	364
	Age/sex: 25-49 Female	1,331	887
	Age/sex: 50+ Female	97	64
	Sum of Age/Sex disaggregates	5,212	3,944
	Aggregated Age/sex: <15 Male	2	2
	Aggregated Age/sex: 15+ Male	3,177	2,590
	Aggregated Age/sex: <15 Female	997	2
	Aggregated Age/sex: 15+ Female	1,036	1,350
	Sum of Aggregated Age/Sex <15	999	4



	Sum of Aggregated Age/Sex 15+	4,213	3,940
	Sum of Aggregated Age/Sex disaggregates	5,212	3,944
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,612	944
	By Test Result: Negative	1,528	886
	By Test Result: Positive	84	58
	Sum of Test Result disaggregates	1,612	944
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex:		



	Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex:		



	Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	2	2
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	557	335
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	997	2
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	56	605
	Sum of Aggregated Age/Sex <15	999	4
	Sum of Aggregated Age/Sex 15+	613	940
	Sum of Aggregated Age/Sex disaggregates	1,612	944
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by		



	Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		



	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by		



	Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - All		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Negative		



	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	4,040	4,080
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20-24 Female		



	Age/Sex: 25+ Female		
	By Age: 0-9	0	0
	By Age: 10-14	1,200	1,200
	By Age: 15-19	1,405	1,408
	By Age: 20-24	1,415	1,432
	By Age: 25+	20	40
	Sum of Age disaggregates	4,040	4,080
CE.578	Number of HIV positive adults and children who received at least one of the following during the reporting period: Other Clinical* or Non-Clinical Care Support Services	0	0
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	0	0
	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
	Sum of Age/Sex disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
C2.1.D_NA	Number of HIV-positive individuals receiving a minimum of one clinical service	0	0



	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
	Sum of Age/Sex disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
	Number of HIV-positive individuals receiving a minimum of one clinical service	0	0
C2.1.D_NGI	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
	Sum of Age/Sex disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	0	0
	By Age/Sex: <15 Female	0	0



	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
	Sum of Age/Sex disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
CARE_CURR_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	0	0
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	0	0
	Age/sex: 25-49 Male	0	0
	Age/sex: 50+ Male	0	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	0
	Age/sex: 25-49 Female	0	0



	Age/sex: 50+ Female	0	0
	Sun of Age/Sex disaggregates	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	0	0
	Sum of Aggregated Age/Sex disaggregates	0	0
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	0	30
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	1
	Age/sex: 20-24 Male	0	2
	Age/sex: 25-49 Male	0	8
	Age/sex: 50+ Male	0	2
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0



	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	1
	Age/sex: 20-24 Female	0	2
	Age/sex: 25-49 Female	0	10
	Age/sex: 50+ Female	0	4
	Sum of Age/Sex disaggregates	0	30
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	13
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	0	17
	Sum of Aggregated Age/Sex disaggregates	0	30
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	0	0
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0



	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	0	0
	Age/sex: 25-49 Male	0	0
	Age/sex: 50+ Male	0	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	0
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female	0	0
	Sum of Age/sex disaggregates	0	0
	Aggregated Age/sex: <15 Male	0	0
	Aggregated Age/sex: 15+ Male	0	0
	Aggregated Age/sex: <15 Female	0	0
	Aggregated Age/sex: 15+ Female	0	0
	Sum of Aggregated Age/sex disaggregates	0	0
CARE_SITE	CARE_SITE Percentage of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last	n/a	



	visit, AND 3) if eligible, cotrimoxazole		
	Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	0	0
	Total number of PEPFAR supported sites providing clinical care services	0	0
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	0	0
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during	0	0



	the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole		
	Sum of Numerator Site Support Type disaggregates	0	0
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing clinical care services	0	0
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing clinical care services	0	0
	Sum of Denominator Site Support Type disaggregates	0	0
TB_ARTSITE	TB_ARTSITE Proportion of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART	n/a	
	The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	0	1
	The number of PEPFAR-supported TB basic	0	3



	management units		
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	0	0
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	0	1
	Sum of Numerator Site Support Type disaggregates	0	1
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units	0	0
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units	0	3
	Sum of Denominator Site Support Type disaggregates	0	3
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that	2	4



	are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation		
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	6	9
	By clinical laboratories	6	9
	By Point-of-care testing sites	0	0
LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	100	100
	HIV serologic/diagnostic testing: Number of laboratories that perform this testing	1	6
	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program	1	3
	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	3



	CD4: Number of laboratories that perform this testing	1	1
	CD4: Number of laboratories that participate in this PT program	1	1
	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1
	Early infant diagnostics: Number of laboratories that perform this testing	1	1
	Early infant diagnostics: Number of laboratories that participate in this PT program	1	1
	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1
	HIV viral load: Number of laboratories that perform this testing	1	1
	HIV viral load: Number of laboratories that participate in this PT program	1	1
	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1
	TB diagnostics (AFB microscopy): Number of laboratories that perform this		



	testing		
	TB diagnostics (AFB microscopy): Number of laboratories that participate in this PT program		
	TB diagnostics (AFB microscopy): Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that perform this testing		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that participate in this PT program		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (Culture/DST): Number of laboratories that perform this testing		
	TB diagnostics (Culture/DST): Number of laboratories that participate in this PT program		
	TB diagnostics (Culture/DST): Number of		



	laboratories that achieve acceptable successful passing criteria in this PT program		
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	10	0
	By Graduates: Doctors	0	0
	By Graduates: Nurses	0	0
	By Graduates: Midwives	0	0
	By Graduates: Social service workers	0	0
	By Graduates: Laboratory professionals	0	0
	By Graduates: Other	10	0
	Sum of Graduates disaggreagtes	10	0
SC_TRAIN	SC_TRAIN Percentage of individuals who received competency-based, certificate, or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities	n/a	
	Number of individuals who received competency-based, certificate or higher-level training to conduct or support	25	25



	supply chain, inventory management, supportive supervision or distribution activities		
	Number of individuals who conduct or support supply chain, inventory management, supportive supervision or distribution activities	0	0
	By: Individuals trained in a nationally- or internationally-recognized pre-service training program	25	25
	By: Individuals who passed a competency-based training to conduct supply chain activities	25	25
	By: Individuals who passed a competency-based training to perform inventory management	25	25
	By: Individuals who passed a competency-based training to develop distribution plans	25	25
	By: Individuals who passed a competency-based training to perform supportive supervision	25	25
	By: Individuals who passed a competency-based training to perform quantification	25	25
CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of	1,800	1,000



	Prevention with PLHIV (PwP)		
CE.577	Number of health care workers who successfully completed an in-service training program	273	356
QI_SITE	QI_SITE Percentage of PEPFAR-supported clinical service sites with quality improvement activities implemented that address clinical HIV program processes or outcomes and have documented process results in the last 6 months	79 %	
	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	11	29
	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	14	33
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and	0	0



	has documented results in the last 6 months		
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	11	29
	Sum of Numerator Site Support Type disaggregates	11	29
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC	0	0
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	14	33
	Sum of Denominator Site Support Type disaggregates	14	33
SC_STOCK	SC_STOCK Storage sites which stock commodities according to plan	73 %	
	Number of stock status	11	11



	observations for one or more tracer commodities that are between the designed minimum and maximum quantities/months of stock from storage sites within at a given level (Central, Regional, etc.) of the system.		
	Total number of stock status observations for one or more tracer commodities from storage sites within at a given level (Central, Regional, etc.) of the system	15	15
	System Level: Central Medical Stores	1	1
	System Level: Regional Medical Stores	1	1
	System Level: District	1	1
	System Level: Health facility	1	1
	Commodity: Condoms	1	1
	Commodity: ARV drugs	1	1
	Commodity: Rapid test kits	1	1
	Commodity: OI drugs	1	1
	Commodity: Other	0	0
CE.277	Core set of agreed upon harmonized HIV indicators in the region	0	0
CE.278	Annual report of regional core set of indicators	0	0
CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs	10	4

Approved



	as a result of the technical assistance provided by USG Implementing Partners		
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Technical Area Summary Indicators and Targets

Central America Region

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	667	641
	By program area/support type: HTC Direct Service Delivery (DSD)	105	62
	By program area/support type: HTC Technical Assistance-only (TA)	106	149
	By program area/support type: Treatment Direct Service Delivery (DSD)	0	0
	By program area/support type: Treatment Technical Assistance-only (TA)	0	0
	By program area/support type: Care and Support Direct Service Delivery (DSD)	63	32
	By program area/support type: Care and Support Technical Assistance-only (TA)	8	43
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	0	0
	By program area/support type: Food and Nutrition	0	0



	Technical Assistance-only (TA)		
	By program area/support type: PMTCT Direct Service Delivery (DSD)	0	0
	By program area/support type: PMTCT Technical Assistance-only (TA)	8	10
	By program area/support type: TB/HIV Direct Service Delivery (DSD)	0	0
	By program area/support type: TB/HIV Technical Assistance-only (TA)	41	23
	By program area/support type: VMMC Direct Service Delivery (DSD)	0	0
	By program area/support type: VMMC Technical Assistance-only (TA)	0	0
	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	82	50
	By program area/support type: General Population Prevention Technical Assistance-only (TA)	218	227
	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	125	90
	By program area/support type: Key Populations Prevention Technical	133	154



	Assistance-only (TA)		
	By program area/support type: OVC Direct Service Delivery (DSD)	0	0
	By program area/support type: OVC Technical Assistance-only (TA)	0	0
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	81	40
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	8	10
	By program area/support type: Lab Direct Service Delivery (DSD)	19	12
	By program area/support type: Lab Technical Assistance-only (TA)	73	76
CE.275	Number of Global Fund projects and grants in the Central American region that are evaluated as A and B1	0	0
CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	115	123
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who	n/a	



	completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)		
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	61,037	46,972
	Total number of people in the target population	0	0
	Age/sex: 10-14 Male	2,113	1,458
	Age/sex: 15-19 Male	4,012	2,737
	Age/sex: 20-24 Male	14,689	11,211
	Age/sex: 25-49 Male	17,623	14,220
	Age/sex: 50+ Male	5,390	4,480
	Age/sex: 10-14 Female	1,679	1,102
	Age/sex: 15-19 Female	1,774	1,208
	Age/sex: 20-24 Female	5,660	3,789
	Age/sex: 25-49 Female	2,507	1,692
	Age/sex: 50+ Female	70	50
	Sum of Age/Sex disaggregates	55,517	41,947
PP_PREV_TA	PP_PREV_TA Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (TA-only)	5 %	
	Number of the target population who completed a	9,590	13,975



	standardized HIV prevention intervention including the minimum components during the reporting period.		
	Total number of people in the target population	177,900	196,440
	Age/sex: 10-14 Male	1,065	1,230
	Age/sex: 15-19 Male	1,875	2,450
	Age/sex: 20-24 Male	1,505	1,350
	Age/sex: 25-49 Male	190	114
	Age/sex: 50+ Male	0	0
	Age/sex: 10-14 Female	1,265	1,330
	Age/sex: 15-19 Female	1,975	2,150
	Age/sex: 20-24 Female	1,425	1,526
	Age/sex: 25-49 Female	30	50
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	9,330	10,200
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	68,068	45,903
	Total estimated number of		



	key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	22,398	13,898
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with	44,260	31,060



	individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,410	945
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with		



	men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
KP_PREV_TA	KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	9,075	8,491
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive	5,843	6,199



	interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	3,232	2,292
	By key population type: MSM/TG who are male sex workers (subset MSM/TG)	0	0



	(Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG)		



	(Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	55,293	45,003
	By Test Result: Negative	54,336	44,350
	By Test Result: Positive	957	563
	Sum of Test Result disaggregates	55,293	44,913
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex:		



	Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex:		



	Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	34,905	29,010
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	17,956	15,993
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	52,861	45,003
	Sum of Aggregated Age/Sex disaggregates	52,861	45,003
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by		



	Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		



	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by		



	Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) –		



	Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	600	0
	By Test Result: Negative	597	0
	By Test Result: Positive	3	0
	Sum of Test Result disaggregates	600	0
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0



	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	385	0
	Age/sex: 25-49 Male	185	0
	Age/sex: 50+ Male	0	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	10	0
	Age/sex: 25-49 Female	20	0
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	600	0
	Aggregated Age/sex: <15 Male	0	0
	Aggregated Age/sex: 15+ Male	570	0
	Aggregated Age/sex: <15 Female	0	0
	Aggregated Age/sex: 15+ Female	30	0
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	600	0
	Sum of Aggregated Age/Sex disaggregates	600	0
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12	65,614	4,344



	months		
	By Test Result: Negative	64,213	4,218
	By Test Result: Positive	1,401	126
	Sum of Test Result disaggregates	65,614	4,344
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0
	Age/sex: 10-14 Male	45	2
	Age/sex: 15-19 Male	353	19
	Age/sex: 20-24 Male	11,610	331
	Age/sex: 25-49 Male	20,174	1,823
	Age/sex: 50+ Male	4,532	417
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	62	2
	Age/sex: 15-19 Female	1,381	35
	Age/sex: 20-24 Female	8,197	364
	Age/sex: 25-49 Female	13,008	887
	Age/sex: 50+ Female	1,877	64
	Sum of Age/Sex disaggregates	61,239	3,944
	Aggregated Age/sex: <15 Male	45	2
	Aggregated Age/sex: 15+ Male	39,351	2,950
	Aggregated Age/sex: <15 Female	1,057	2
	Aggregated Age/sex: 15+ Female	22,729	1,390
	Sum of Aggregated Age/Sex <15	1,102	4



	Sum of Aggregated Age/Sex 15+	62,080	4,340
	Sum of Aggregated Age/Sex disaggregates	63,182	4,344
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	9,721	11,385
	By Test Result: Negative	9,280	11,004
	By Test Result: Positive	441	381
	Sum of Test Result disaggregates	9,721	11,385
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex:		



	Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex:		



	Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	45	42
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	3,876	6,310
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	1,057	42
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	4,743	4,991
	Sum of Aggregated Age/Sex <15	1,102	84
	Sum of Aggregated Age/Sex 15+	8,619	11,301
	Sum of Aggregated Age/Sex disaggregates	9,721	11,385
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by		



	Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		



	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by		



	Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - All		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Negative		



	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	8,452	8,433
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20-24 Female		



	Age/Sex: 25+ Female		
	By Age: 0-9	0	0
	By Age: 10-14	2,016	1,920
	By Age: 15-19	2,573	2,499
	By Age: 20-24	2,541	2,660
	By Age: 25+	1,322	1,354
	Sum of Age disaggregates	8,452	8,433
CE.578	Number of HIV positive adults and children who received at least one of the following during the reporting period: Other Clinical* or Non-Clinical Care Support Services	0	701
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	20	0
	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	8	0
	By Age/Sex: 15+ Male	12	0
	Sum of Age/Sex disaggregates	20	0
	By Age: <15	0	0
	By Age: 15+	20	0
	Sum of Age disaggregates	20	0
	By Sex: Female	8	0
	By Sex: Male	12	0
	Sum of Sex disaggregates	20	0
C2.1.D_NA	Number of HIV-positive individuals receiving a minimum of one clinical service	0	0



	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
	Sum of Age/Sex disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
	Number of HIV-positive individuals receiving a minimum of one clinical service	0	0
C2.1.D_NGI	By Age/Sex: <15 Female	0	0
	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	0	0
	By Age/Sex: 15+ Male	0	0
	Sum of Age/Sex disaggregates	0	0
	By Age: <15	0	0
	By Age: 15+	0	0
	Sum of Age disaggregates	0	0
	By Sex: Female	0	0
	By Sex: Male	0	0
	Sum of Sex disaggregates	0	0
C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	976	0
	By Age/Sex: <15 Female	0	0



	By Age/Sex: <15 Male	0	0
	By Age/Sex: 15+ Female	494	0
	By Age/Sex: 15+ Male	482	0
	Sum of Age/Sex disaggregates	976	0
	By Age: <15	0	0
	By Age: 15+	976	0
	Sum of Age disaggregates	976	0
	By Sex: Female	494	0
	By Sex: Male	482	0
	Sum of Sex disaggregates	976	0
	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	2,840	3,480
CARE_CURR_DSD	Age/sex: <1 Male	9	9
	Age/sex: 1-4 Male	20	20
	Age/sex: 5-9 Male	10	10
	Age/sex: 10-14 Male	166	166
	Age/sex: 15-19 Male	275	282
	Age/sex: 20-24 Male	575	654
	Age/sex: 25-49 Male	385	569
	Age/sex: 50+ Male	45	60
	Age/sex: <1 Female	11	11
	Age/sex: 1-4 Female	20	20
	Age/sex: 5-9 Female	10	10
	Age/sex: 10-14 Female	178	178
	Age/sex: 15-19 Female	286	293
	Age/sex: 20-24 Female	480	529
	Age/sex: 25-49 Female	345	489



	Age/sex: 50+ Female	25	40
	Sun of Age/Sex disaggregates	2,840	3,340
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	250	250
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	1,135	1,420
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	350	350
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	1,105	1,320
	Sum of Aggregated Age/Sex disaggregates	2,840	3,340
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	0	180
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	1
	Age/sex: 20-24 Male	0	22
	Age/sex: 25-49 Male	0	58
	Age/sex: 50+ Male	0	22
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0



	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	1
	Age/sex: 20-24 Female	0	12
	Age/sex: 25-49 Female	0	40
	Age/sex: 50+ Female	0	24
	Sum of Age/Sex disaggregates	0	180
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	13
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	0	90
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	0	77
	Sum of Aggregated Age/Sex disaggregates	0	180
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	2,000	2,000
	Age/sex: <1 Male	9	9
	Age/sex: 1-4 Male	20	20
	Age/sex: 5-9 Male	5	5



	Age/sex: 10-14 Male	166	166
	Age/sex: 15-19 Male	215	215
	Age/sex: 20-24 Male	386	386
	Age/sex: 25-49 Male	180	180
	Age/sex: 50+ Male	39	39
	Age/sex: <1 Female	9	9
	Age/sex: 1-4 Female	20	20
	Age/sex: 5-9 Female	5	5
	Age/sex: 10-14 Female	166	166
	Age/sex: 15-19 Female	175	175
	Age/sex: 20-24 Female	386	386
	Age/sex: 25-49 Female	180	180
	Age/sex: 50+ Female	39	39
	Sum of Age/sex disaggregates	2,000	2,000
	Aggregated Age/sex: <15 Male	200	200
	Aggregated Age/sex: 15+ Male	800	800
	Aggregated Age/sex: <15 Female	200	200
	Aggregated Age/sex: 15+ Female	800	800
	Sum of Aggregated Age/sex disaggregates	2,000	2,000
CARE_SITE	CARE_SITE Percentage of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last	n/a	



	visit, AND 3) if eligible, cotrimoxazole		
	Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	0	0
	Total number of PEPFAR supported sites providing clinical care services	0	0
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	0	0
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during	0	0



	the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole		
	Sum of Numerator Site Support Type disaggregates	0	0
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing clinical care services	0	0
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing clinical care services	0	0
	Sum of Denominator Site Support Type disaggregates	0	0
TB_ARTSITE	TB_ARTSITE Proportion of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART	n/a	
	The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	0	5
	The number of PEPFAR-supported TB basic	0	18



	management units		
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	0	0
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	0	5
	Sum of Numerator Site Support Type disaggregates	0	5
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units	0	0
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units	0	18
	Sum of Denominator Site Support Type disaggregates	0	18
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that	15	14



	are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation		
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	134	161
	By clinical laboratories	64	86
	By Point-of-care testing sites	63	75
LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	633	652
	HIV serologic/diagnostic testing: Number of laboratories that perform this testing	6	27
	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program	6	15
	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	34	67



	CD4: Number of laboratories that perform this testing	6	6
	CD4: Number of laboratories that participate in this PT program	6	6
	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program	6	6
	Early infant diagnostics: Number of laboratories that perform this testing	6	6
	Early infant diagnostics: Number of laboratories that participate in this PT program	6	6
	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program	6	6
	HIV viral load: Number of laboratories that perform this testing	6	6
	HIV viral load: Number of laboratories that participate in this PT program	6	6
	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program	6	6
	TB diagnostics (AFB microscopy): Number of laboratories that perform this		



	testing		
	TB diagnostics (AFB microscopy): Number of laboratories that participate in this PT program		
	TB diagnostics (AFB microscopy): Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that perform this testing		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that participate in this PT program		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (Culture/DST): Number of laboratories that perform this testing		
	TB diagnostics (Culture/DST): Number of laboratories that participate in this PT program		
	TB diagnostics (Culture/DST): Number of		



	laboratories that achieve acceptable successful passing criteria in this PT program		
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	644	550
	By Graduates: Doctors	300	350
	By Graduates: Nurses	200	200
	By Graduates: Midwives	0	0
	By Graduates: Social service workers	0	0
	By Graduates: Laboratory professionals	0	0
	By Graduates: Other	144	0
	Sum of Graduates disaggreagtes	644	550
SC_TRAIN	SC_TRAIN Percentage of individuals who received competency-based, certificate, or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities	425 %	
	Number of individuals who received competency-based, certificate or higher-level training to conduct or support	595	725



	supply chain, inventory management, supportive supervision or distribution activities		
	Number of individuals who conduct or support supply chain, inventory management, supportive supervision or distribution activities	140	0
	By: Individuals trained in a nationally- or internationally-recognized pre-service training program	275	625
	By: Individuals who passed a competency-based training to conduct supply chain activities	445	225
	By: Individuals who passed a competency-based training to perform inventory management	125	125
	By: Individuals who passed a competency-based training to develop distribution plans	125	125
	By: Individuals who passed a competency-based training to perform supportive supervision	125	125
	By: Individuals who passed a competency-based training to perform quantification	125	125
CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of	13,306	8,801



	Prevention with PLHIV (PwP)		
CE.577	Number of health care workers who successfully completed an in-service training program	3,269	2,617
QI_SITE	QI_SITE Percentage of PEPFAR-supported clinical service sites with quality improvement activities implemented that address clinical HIV program processes or outcomes and have documented process results in the last 6 months	92 %	
	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	98	191
	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	106	197
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and	24	27



	has documented results in the last 6 months		
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	74	164
	Sum of Numerator Site Support Type disaggregates	98	191
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC	23	27
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	83	170
	Sum of Denominator Site Support Type disaggregates	106	197
SC_STOCK	SC_STOCK Storage sites which stock commodities according to plan	55 %	
	Number of stock status	24	24



	observations for one or more tracer commodities that are between the designed minimum and maximum quantities/months of stock from storage sites within at a given level (Central, Regional, etc.) of the system.		
	Total number of stock status observations for one or more tracer commodities from storage sites within at a given level (Central, Regional, etc.) of the system	44	44
	System Level: Central Medical Stores	18	18
	System Level: Regional Medical Stores	3	3
	System Level: District	2	2
	System Level: Health facility	2	2
	Commodity: Condoms	3	3
	Commodity: ARV drugs	2	2
	Commodity: Rapid test kits	2	2
	Commodity: OI drugs	2	2
	Commodity: Other	0	0
CE.277	Core set of agreed upon harmonized HIV indicators in the region	0	0
CE.278	Annual report of regional core set of indicators	0	0
CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs	91	33

Approved



	as a result of the technical assistance provided by USG Implementing Partners		
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Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
12015	U.S. Peace Corps	Other USG Agency	U.S. Peace Corps	GHP-State	0
12578	Partnership for Supply Chain Management	Private Contractor	U.S. Agency for International Development	GHP-State, GHP-USAID	200,000
13067	University Research Corporation, LLC	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13082	Population Services International	NGO	U.S. Agency for International Development	GHP-State, GHP-USAID	2,946,432
13203	NICASALUD	NGO	U.S. Department of Defense	GHP-State	0
13445	IntraHealth International, Inc	NGO	U.S. Agency for International Development	GHP-State, GHP-USAID	2,500,000
14396	Partnership for Supply Chain Management	Private Contractor	U.S. Agency for International Development	GHP-USAID, GHP-State	0
14400	Population Services International	NGO	U.S. Department of Defense	GHP-State	140,000
14401	U.S. Department	Own Agency	U.S. Department	GHP-State,	100,000



	of Defense Naval Health Research Center		of Defense	GHP-State, GHP-State, GHP-State, GHP-State	
14403	Research Triangle International	Private Contractor	U.S. Agency for International Development	GHP-State, GHP-USAID	0
14406	John Snow, Inc.	Private Contractor	U.S. Agency for International Development	GHP-State, GHP-USAID	200,000
14455	GH Tech	Private Contractor	U.S. Agency for International Development	GHP-State	0
14466	University Research Corporation, LLC	Private Contractor	U.S. Agency for International Development	GHP-State, GHP-USAID	882,934
14467	John Snow, Inc.	Private Contractor	U.S. Agency for International Development	GHP-State, GHP-USAID	0
14468	TBD	TBD	Redacted	Redacted	Redacted
14469	Secretariat of Health	Host Country Government Agency	U.S. Agency for International Development	GHP-State, GHP-USAID	1,357,054
16585	University Research Corporation, LLC	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	700,000
16586	UVG - UNIVERSIDAD DE VALLE DE GUATEMALA	University	U.S. Department of Health and Human Services/Centers for Disease	GHP-State	0



			Control and Prevention		
16587	COMISCA	Multi-lateral Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
16588	US Embassy Guatemala	Other USG Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	205,000
16589	The Task Force for Global Health, Inc. /Tephinet	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
16628	Johns Hopkins University Bloomberg School of Public Health	University	U.S. Department of Defense	GHP-State	0
16696	Management Sciences for Health	NGO	U.S. Agency for International Development	GHP-USAID, GHP-State	1,020,000
16724	TBD	TBD	Redacted	Redacted	Redacted
16725	University Research Corporation, LLC	Private Contractor	U.S. Agency for International Development	GHP-State, GHP-USAID	200,000
16726	US Embassies	Other USG	U.S. Department	GHP-State	30,000



		Agency	of State/Bureau of Western Hemisphere Affairs		
16727	Management Sciences for Health	NGO	U.S. Agency for International Development	GHP-State, GHP-USAID	0
17269	TBD	TBD	Redacted	Redacted	Redacted
17270	TBD	TBD	Redacted	Redacted	Redacted
17310	TBD	TBD	Redacted	Redacted	Redacted
17334	U.S. Peace Corps	Other USG Agency	U.S. Peace Corps	GHP-State	34,000
17378	Population Services International	NGO	U.S. Department of Defense	GHP-State	110,000
17379	Population Services International	NGO	U.S. Department of Defense	GHP-State	0
17380	Research Triangle International	Private Contractor	U.S. Department of Defense	GHP-State	160,000
17381	TBD	TBD	Redacted	Redacted	Redacted
17382	U.S. Peace Corps	Other USG Agency	U.S. Peace Corps	GHP-State	13,934
17383	U.S. Peace Corps	Other USG Agency	U.S. Peace Corps	GHP-State	70,251
17384	U.S. Peace Corps	Other USG Agency	U.S. Peace Corps	GHP-State	17,997
17385	U.S. Peace Corps	Other USG Agency	U.S. Peace Corps	GHP-State	29,415
17386	U.S. Peace Corps	Other USG Agency	U.S. Peace Corps	GHP-State	0
17390	TBD	TBD	Redacted	Redacted	Redacted
17404	TBD	TBD	Redacted	Redacted	Redacted
17407	TBD	TBD	Redacted	Redacted	Redacted



17408	Research Triangle International	Private Contractor	U.S. Department of Defense	GHP-State, GHP-State, GHP-State, GHP-State, GHP-State	170,000
17433	TBD	TBD	Redacted	Redacted	Redacted
17436	TBD	TBD	Redacted	Redacted	Redacted
17437	TBD	TBD	Redacted	Redacted	Redacted
17470	National Alliance of State and Territorial AIDS Directors	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0



Implementing Mechanism(s)

Implementing Mechanism Details

Mechanism ID: 17470	Mechanism Name: NASTAD
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: National Alliance of State and Territorial AIDS Directors	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Guatemala	GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17470



Mechanism Name:	NASTAD		
Prime Partner Name:	National Alliance of State and Territorial AIDS Directors		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015	Planning Budget Targets
Costa Rica	CE.577	Number of health care workers who successfully completed an in-service training program	2		Redacted
Costa Rica	CE.577	Number of health care workers who successfully completed an in-service training program	2		Redacted
El Salvador	CE.577	Number of health care workers who successfully completed an in-service training program	2		Redacted
El Salvador	CE.577	Number of health care workers who successfully completed an in-service training program	2		Redacted
Guatemala	CE.577	Number of health care workers who successfully completed an in-service training program	10		Redacted
Guatemala	CE.577	Number of health care workers who successfully completed an in-service training program	10		Redacted
Honduras	CE.577	Number of health care workers who successfully completed an in-service training program	2		Redacted
Honduras	CE.577	Number of health care workers	2		Redacted



		who successfully completed an in-service training program			
Nicaragua	CE.577	Number of health care workers who successfully completed an in-service training program	2		Redacted
Nicaragua	CE.577	Number of health care workers who successfully completed an in-service training program	2		Redacted
Panama	CE.577	Number of health care workers who successfully completed an in-service training program	2		Redacted
Panama	CE.577	Number of health care workers who successfully completed an in-service training program	2		Redacted
Belize - Central America	CE.577	Number of health care workers who successfully completed an in-service training program	2		Redacted
Belize - Central America	CE.577	Number of health care workers who successfully completed an in-service training program	2		Redacted

Implementing Mechanism Details

Mechanism ID: 17437	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17436	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17433	TBD: Yes
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REDACTED

Implementing Mechanism Details

Mechanism ID: 17408	Mechanism Name: RTI International Regional PHDP and post-test counseling
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: Research Triangle International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Belize - Central America	20,000
El Salvador	20,000
Guatemala	43,333
Honduras	43,333
Nicaragua	43,334

Total All Funding Sources: 170,000	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
El Salvador	GHP-State	20,000
Guatemala	GHP-State	43,333
Honduras	GHP-State	43,333
Nicaragua	GHP-State	43,334
Belize - Central America	GHP-State	20,000

Sub Partner Name(s)

Approved



(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	100,000
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Key Issues

Military Population

Budget Code Information

Mechanism ID:	17408		
Mechanism Name:	RTI International Regional PHDP and post-test counseling		
Prime Partner Name:	Research Triangle International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	70,000	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015
El Salvador	CE.577	Number of health care workers who successfully completed an in-service training program	2	4
El Salvador	CE.577	Number of health care workers who successfully completed an in-service training program	2	4
Guatemala	CE.577	Number of health care workers who	2	5



		successfully completed an in-service training program		
Guatemala	CE.577	Number of health care workers who successfully completed an in-service training program	2	5
Guatemala	CE.578	Number of HIV positive adults and children who received at least one of the following during the reporting period: Other Clinical* or Non-Clinical Care Support Services	0	20
Guatemala	CE.578	Number of HIV positive adults and children who received at least one of the following during the reporting period: Other Clinical* or Non-Clinical Care Support Services	0	20
Honduras	CE.577	Number of health care workers who successfully completed an in-service training program	2	5
Honduras	CE.577	Number of health care workers who successfully completed an in-service training program	2	5
Honduras	CE.578	Number of HIV positive adults and children who received at least one of the following during the reporting period: Other Clinical* or Non-Clinical Care Support Services	0	6
Honduras	CE.578	Number of HIV positive adults and children who received at least one of the following during the reporting period: Other Clinical* or Non-Clinical Care Support Services	0	6
Nicaragua	CE.577	Number of health care workers who successfully completed an in-service training program	2	6
Nicaragua	CE.577	Number of health care workers who	2	6



		successfully completed an in-service training program		
Nicaragua	CE.578	Number of HIV positive adults and children who received at least one of the following during the reporting period: Other Clinical* or Non-Clinical Care Support Services	0	4
Nicaragua	CE.578	Number of HIV positive adults and children who received at least one of the following during the reporting period: Other Clinical* or Non-Clinical Care Support Services	0	4
Belize - Central America	CE.577	Number of health care workers who successfully completed an in-service training program	5	5
Belize - Central America	CE.577	Number of health care workers who successfully completed an in-service training program	5	5
Belize - Central America	CE.578	Number of HIV positive adults and children who received at least one of the following during the reporting period: Other Clinical* or Non-Clinical Care Support Services	0	10
Belize - Central America	CE.578	Number of HIV positive adults and children who received at least one of the following during the reporting period: Other Clinical* or Non-Clinical Care Support Services	0	10

Implementing Mechanism Details

Mechanism ID: 17407	TBD: Yes
REDACTED	

Implementing Mechanism Details

Approved



Mechanism ID: 17404	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17390	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17386	Mechanism Name: Peace Corps/Belize Volunteers Trainings and Small Grants
Funding Agency: PC	Procurement Type: Cooperative Agreement
Prime Partner Name: U.S. Peace Corps	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Belize - Central America	0

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Belize - Central America	GHP-State	0

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17386			
Mechanism Name: Peace Corps/Belize Volunteers Trainings and Small Grants			
Prime Partner Name: U.S. Peace Corps			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015
Belize - Central America	SITE_SUPP	Number of unique sites supported by PEPFAR	4	8
Belize - Central America	SITE_SUPP	Number of unique sites supported by PEPFAR	4	8
Belize - Central America	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	4	8
Belize - Central America	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	4	8
Belize - Central America	PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the	60	120



		minimum components during the reporting period.		
Belize - Central America	PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	60	120
Belize - Central America	PP_PREV_TA	Total number of people in the target population	1,800	3,600
Belize - Central America	PP_PREV_TA	Total number of people in the target population	1,800	3,600
Belize - Central America	PP_PREV_TA	Age/sex: 10-14 Male	15	30
Belize - Central America	PP_PREV_TA	Age/sex: 10-14 Male	15	30
Belize - Central America	PP_PREV_TA	Age/sex: 20-24 Male	20	40
Belize - Central America	PP_PREV_TA	Age/sex: 20-24 Male	20	40
Belize - Central America	PP_PREV_TA	Age/sex: 10-14 Female	15	30
Belize - Central America	PP_PREV_TA	Age/sex: 10-14 Female	15	30
Belize - Central America	PP_PREV_TA	Age/sex: 20-24 Female	10	20
Belize - Central America	PP_PREV_TA	Age/sex: 20-24 Female	10	20
Belize - Central America	PP_PREV_TA	Sum of Age/Sex disaggregates	60	120
Belize - Central America	PP_PREV_TA	Sum of Age/Sex disaggregates	60	120
Belize - Central America	CE.577	Number of health care workers who successfully completed an in-service training program	15	35



Belize - Central America	CE.577	Number of health care workers who successfully completed an in-service training program	15	35
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Implementing Mechanism Details

Mechanism ID: 17385	Mechanism Name: Peace Corps/Guatemala Volunteers Trainings and Small Grants
Funding Agency: PC	Procurement Type: Cooperative Agreement
Prime Partner Name: U.S. Peace Corps	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Guatemala	29,415

Total All Funding Sources: 29,415	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Guatemala	GHP-State	29,415

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	15,000
Education	10,000



Key Issues

Safe Motherhood

Budget Code Information

Mechanism ID:	17385		
Mechanism Name:	Peace Corps/Guatemala Volunteers Trainings and Small Grants		
Prime Partner Name:	U.S. Peace Corps		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	29,415	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015
Guatemala	SITE_SUPP	Number of unique sites supported by PEPFAR	19	22
Guatemala	SITE_SUPP	Number of unique sites supported by PEPFAR	19	22
Guatemala	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	15	18
Guatemala	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	15	18
Guatemala	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	4	4
Guatemala	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	4	4
Guatemala	PP_PREV_TA	Number of the target population who	800	1,000



		completed a standardized HIV prevention intervention including the minimum components during the reporting period.		
Guatemala	PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	800	1,000
Guatemala	PP_PREV_TA	Total number of people in the target population	46,200	46,200
Guatemala	PP_PREV_TA	Total number of people in the target population	46,200	46,200
Guatemala	PP_PREV_TA	Age/sex: 10-14 Male	50	100
Guatemala	PP_PREV_TA	Age/sex: 10-14 Male	50	100
Guatemala	PP_PREV_TA	Age/sex: 15-19 Male	150	200
Guatemala	PP_PREV_TA	Age/sex: 15-19 Male	150	200
Guatemala	PP_PREV_TA	Age/sex: 20-24 Male	200	200
Guatemala	PP_PREV_TA	Age/sex: 20-24 Male	200	200
Guatemala	PP_PREV_TA	Age/sex: 10-14 Female	50	100
Guatemala	PP_PREV_TA	Age/sex: 10-14 Female	50	100
Guatemala	PP_PREV_TA	Age/sex: 15-19 Female	150	200
Guatemala	PP_PREV_TA	Age/sex: 15-19 Female	150	200
Guatemala	PP_PREV_TA	Age/sex: 20-24 Female	200	200
Guatemala	PP_PREV_TA	Age/sex: 20-24 Female	200	200
Guatemala	PP_PREV_TA	Sum of Age/Sex disaggregates	800	1,000
Guatemala	PP_PREV_TA	Sum of Age/Sex disaggregates	800	1,000
Guatemala	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	70	90
Guatemala	KP_PREV_TA	Number of key populations reached with individual and/or small group	70	90



		level HIV preventive interventions that are based on evidence and/or meet the minimum standards required		
Guatemala	KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	35	45
Guatemala	KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	35	45
Guatemala	KP_PREV_TA	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
Guatemala	KP_PREV_TA	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
Guatemala	KP_PREV_TA	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key	0	0

		populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
Guatemala	KP_PREV_TA	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
Guatemala	KP_PREV_TA	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	35	45
Guatemala	KP_PREV_TA	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	35	45
Guatemala	CE.577	Number of health care workers who successfully completed an in-service training program	340	470
Guatemala	CE.577	Number of health care workers who successfully completed an in-service training program	340	470



Implementing Mechanism Details

Mechanism ID: 17384	Mechanism Name: Peace Corps/El Salvador Volunteers Trainings and Small Grants
Funding Agency: PC	Procurement Type: Cooperative Agreement
Prime Partner Name: U.S. Peace Corps	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
El Salvador	17,997

Total All Funding Sources: 17,997	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
El Salvador	GHP-State	17,997

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	11,998
Gender: Gender Equality	5,999
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Capacity building



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17384			
Mechanism Name: Peace Corps/El Salvador Volunteers Trainings and Small Grants			
Prime Partner Name: U.S. Peace Corps			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	17,997	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015
El Salvador	SITE_SUPP	Number of unique sites supported by PEPFAR	19	34
El Salvador	SITE_SUPP	Number of unique sites supported by PEPFAR	19	34
El Salvador	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	19	34
El Salvador	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	19	34
El Salvador	PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	850	1,700
El Salvador	PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the	850	1,700



		minimum components during the reporting period.		
El Salvador	PP_PREV_TA	Total number of people in the target population	20,400	40,800
El Salvador	PP_PREV_TA	Total number of people in the target population	20,400	40,800
El Salvador	PP_PREV_TA	Age/sex: 15-19 Male	425	850
El Salvador	PP_PREV_TA	Age/sex: 15-19 Male	425	850
El Salvador	PP_PREV_TA	Age/sex: 15-19 Female	425	850
El Salvador	PP_PREV_TA	Age/sex: 15-19 Female	425	850
El Salvador	PP_PREV_TA	Sum of Age/Sex disaggregates	850	1,700
El Salvador	PP_PREV_TA	Sum of Age/Sex disaggregates	850	1,700
El Salvador	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	12	12
El Salvador	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	12	12
El Salvador	KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	12	12
El Salvador	KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the	12	12



		minimum standards required)		
El Salvador	KP_PREV_TA	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
El Salvador	KP_PREV_TA	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
El Salvador	KP_PREV_TA	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
El Salvador	KP_PREV_TA	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
El Salvador	KP_PREV_TA	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of	0	0



		key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
EI Salvador	KP_PREV_TA	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
EI Salvador	KP_PREV_TA	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
EI Salvador	KP_PREV_TA	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
EI Salvador	CE.577	Number of health care workers who successfully completed an in-service training program	60	60
EI Salvador	CE.577	Number of health care workers who successfully completed an in-service training program	60	60



Implementing Mechanism Details

Mechanism ID: 17383	Mechanism Name: Peace Corps/Nicaragua Volunteers Trainings and Small Grants
Funding Agency: PC	Procurement Type: Cooperative Agreement
Prime Partner Name: U.S. Peace Corps	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Nicaragua	70,251

Total All Funding Sources: 70,251	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Nicaragua	GHP-State	70,251

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Mobile Population



Budget Code Information

Mechanism ID: 17383			
Mechanism Name: Peace Corps/Nicaragua Volunteers Trainings and Small Grants			
Prime Partner Name: U.S. Peace Corps			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	9,012	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	61,239	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015
Nicaragua	SITE_SUPP	Number of unique sites supported by PEPFAR	50	50
Nicaragua	SITE_SUPP	Number of unique sites supported by PEPFAR	50	50
Nicaragua	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	35	35
Nicaragua	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	35	35
Nicaragua	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	15	15
Nicaragua	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	15	15
Nicaragua	PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the	3,000	3,000



		minimum components during the reporting period.		
Nicaragua	PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	3,000	3,000
Nicaragua	PP_PREV_TA	Total number of people in the target population	75,000	75,000
Nicaragua	PP_PREV_TA	Total number of people in the target population	75,000	75,000
Nicaragua	PP_PREV_TA	Age/sex: 10-14 Male	400	500
Nicaragua	PP_PREV_TA	Age/sex: 10-14 Male	400	500
Nicaragua	PP_PREV_TA	Age/sex: 15-19 Male	600	700
Nicaragua	PP_PREV_TA	Age/sex: 15-19 Male	600	700
Nicaragua	PP_PREV_TA	Age/sex: 20-24 Male	300	300
Nicaragua	PP_PREV_TA	Age/sex: 20-24 Male	300	300
Nicaragua	PP_PREV_TA	Age/sex: 10-14 Female	600	600
Nicaragua	PP_PREV_TA	Age/sex: 10-14 Female	600	600
Nicaragua	PP_PREV_TA	Age/sex: 15-19 Female	700	400
Nicaragua	PP_PREV_TA	Age/sex: 15-19 Female	700	400
Nicaragua	PP_PREV_TA	Age/sex: 20-24 Female	400	500
Nicaragua	PP_PREV_TA	Age/sex: 20-24 Female	400	500
Nicaragua	PP_PREV_TA	Sum of Age/Sex disaggregates	3,000	3,000
Nicaragua	PP_PREV_TA	Sum of Age/Sex disaggregates	3,000	3,000
Nicaragua	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	115	115
Nicaragua	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet	115	115



		the minimum standards required		
Nicaragua	KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	75	75
Nicaragua	KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	75	75
Nicaragua	KP_PREV_TA	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
Nicaragua	KP_PREV_TA	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
Nicaragua	KP_PREV_TA	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV	0	0



		preventive interventions that are based on evidence and/or meet the minimum standards required)		
Nicaragua	KP_PREV_TA	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
Nicaragua	KP_PREV_TA	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	40	40
Nicaragua	KP_PREV_TA	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	40	40
Nicaragua	KP_PREV_TA	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
Nicaragua	KP_PREV_TA	By key population type: MSM/TG who	0	0



		are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
Nicaragua	CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of Prevention with PLHIV (PwP)	35	40
Nicaragua	CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of Prevention with PLHIV (PwP)	35	40
Nicaragua	CE.577	Number of health care workers who successfully completed an in-service training program	250	300
Nicaragua	CE.577	Number of health care workers who successfully completed an in-service training program	250	300

Implementing Mechanism Details

Mechanism ID: 17382	Mechanism Name: Peace Corps/Costa Rica Volunteers Trainings and Small Grants
Funding Agency: PC	Procurement Type: Cooperative Agreement
Prime Partner Name: U.S. Peace Corps	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Costa Rica	13,834



Total All Funding Sources: 13,934	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Costa Rica	GHP-State	13,934

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Gender: Gender Equality	13,834
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Capacity building

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17382		
Mechanism Name:	Peace Corps/Costa Rica Volunteers Trainings and Small Grants		
Prime Partner Name:	U.S. Peace Corps		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	13,934	0

Implementing Mechanism Indicator Information



OU	Indicator Number	Label	2014	2015
Costa Rica	SITE_SUPP	Number of unique sites supported by PEPFAR	30	25
Costa Rica	SITE_SUPP	Number of unique sites supported by PEPFAR	30	25
Costa Rica	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	30	25
Costa Rica	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	30	25
Costa Rica	GEND_NORM_D SD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	1,615	1,425
Costa Rica	GEND_NORM_D SD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	1,615	1,425
Costa Rica	GEND_NORM_D SD	By Age: 10-14	816	720
Costa Rica	GEND_NORM_D SD	By Age: 10-14	816	720
Costa Rica	GEND_NORM_D SD	By Age: 15-19	748	660
Costa Rica	GEND_NORM_D SD	By Age: 15-19	748	660
Costa Rica	GEND_NORM_D SD	By Age: 20-24	51	45
Costa Rica	GEND_NORM_D SD	By Age: 20-24	51	45
Costa Rica	GEND_NORM_D SD	Sum of Age disaggregates	1,615	1,425
Costa Rica	GEND_NORM_D SD	Sum of Age disaggregates	1,615	1,425



Costa Rica	GEND_NORM_D SD	By Sex: Male	799	705
Costa Rica	GEND_NORM_D SD	By Sex: Male	799	705
Costa Rica	GEND_NORM_D SD	By Sex: Female	816	720
Costa Rica	GEND_NORM_D SD	By Sex: Female	816	720
Costa Rica	GEND_NORM_D SD	Sum of Sex disaggregates	1,615	1,425
Costa Rica	GEND_NORM_D SD	Sum of Sex disaggregates	1,615	1,425
Costa Rica	GEND_NORM_D SD	By type of activity: Community-level	1,615	1,425
Costa Rica	GEND_NORM_D SD	By type of activity: Community-level	1,615	1,425

Implementing Mechanism Details

Mechanism ID: 17381	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17380	Mechanism Name: RTI Belize
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: Research Triangle International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
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Approved



Belize - Central America	160,000
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Total All Funding Sources: 160,000	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Belize - Central America	GHP-State	160,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	2,000
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Key Issues

Military Population

Budget Code Information

Mechanism ID:	17380		
Mechanism Name:	RTI Belize		
Prime Partner Name:	Research Triangle International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	40,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	120,000	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015
Belize - Central America	SITE_SUPP	Number of unique sites supported by PEPFAR	3	3
Belize - Central America	SITE_SUPP	Number of unique sites supported by PEPFAR	3	3
Belize - Central America	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	2	2
Belize - Central America	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	2	2
Belize - Central America	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	1	1
Belize - Central America	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	1	1
Belize - Central America	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	1	1
Belize - Central America	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	1	1
Belize - Central America	CE.577	Number of health care workers who successfully completed an in-service training program	20	20
Belize - Central America	CE.577	Number of health care workers who successfully completed an in-service training program	20	20



Belize - Central America	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	1	1
Belize - Central America	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	1	1

Implementing Mechanism Details

Mechanism ID: 17379	Mechanism Name: PASMO Honduras
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: Population Services International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Honduras	0

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Honduras	GHP-State	0

Sub Partner Name(s)

Approved



(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Military Population

Budget Code Information

Mechanism ID:	17379		
Mechanism Name:	PASMO Honduras		
Prime Partner Name:	Population Services International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015
Honduras	SITE_SUPP	Number of unique sites supported by PEPFAR	6	
Honduras	SITE_SUPP	Number of unique sites supported by PEPFAR	6	
Honduras	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	6	
Honduras	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	6	
Honduras	PP_PREV_DSD	Number of the target population who completed a standardized HIV	2,000	



		prevention intervention including the minimum components during the reporting period.		
Honduras	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	2,000	
Honduras	PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	0	
Honduras	PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	0	
Honduras	PP_PREV_TA	Total number of people in the target population	0	
Honduras	PP_PREV_TA	Total number of people in the target population	0	
Honduras	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,000	
Honduras	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,000	
Honduras	HTC_TST_DSD	By Test Result: Negative	1,998	
Honduras	HTC_TST_DSD	By Test Result: Negative	1,998	
Honduras	HTC_TST_DSD	By Test Result: Positive	2	
Honduras	HTC_TST_DSD	By Test Result: Positive	2	
Honduras	HTC_TST_DSD	Sum of Test Result disaggregates	2,000	



Honduras	HTC_TST_DSD	Sum of Test Result disaggregates	2,000	
Honduras	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	1,860	
Honduras	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	1,860	
Honduras	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	140	
Honduras	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	140	
Honduras	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	2,000	
Honduras	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	2,000	
Honduras	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	2,000	
Honduras	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	2,000	
Honduras	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,000	
Honduras	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,000	
Honduras	HTC_TST_NGI	By Test Result: Negative	1,998	
Honduras	HTC_TST_NGI	By Test Result: Negative	1,998	
Honduras	HTC_TST_NGI	By Test Result: Positive	2	
Honduras	HTC_TST_NGI	By Test Result: Positive	2	
Honduras	HTC_TST_NGI	Sum of Test Result disaggregates	2,000	
Honduras	HTC_TST_NGI	Sum of Test Result disaggregates	2,000	
Honduras	HTC_TST_NGI	Aggregated Age/sex: 15+ Male	1,860	
Honduras	HTC_TST_NGI	Aggregated Age/sex: 15+ Male	1,860	
Honduras	HTC_TST_NGI	Aggregated Age/sex: 15+ Female	140	
Honduras	HTC_TST_NGI	Aggregated Age/sex: 15+ Female	140	



Honduras	HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	2,000	
Honduras	HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	2,000	
Honduras	HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	2,000	
Honduras	HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	2,000	
Honduras	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	6	
Honduras	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	6	
Honduras	LAB_CAP_DSD	By Point-of-care testing sites	6	
Honduras	LAB_CAP_DSD	By Point-of-care testing sites	6	
Honduras	LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	6	
Honduras	LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	6	
Honduras	LAB_CAP_DSD	Sum of Site Support Type disaggregates	6	
Honduras	LAB_CAP_DSD	Sum of Site Support Type disaggregates	6	
Honduras	LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	6	
Honduras	LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	6	



Honduras	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	6	
Honduras	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	6	
Honduras	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	1	
Honduras	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	1	
Honduras	CE.577	Number of health care workers who successfully completed an in-service training program	11	
Honduras	CE.577	Number of health care workers who successfully completed an in-service training program	11	
Honduras	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	1	
Honduras	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have	1	



		documented results in the last 6 months		
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Implementing Mechanism Details

Mechanism ID: 17378	Mechanism Name: HIV/STI Risk Reduction Training in the El Salvador Military
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: Population Services International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
El Salvador	110,000

Total All Funding Sources: 110,000	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Nicaragua	GHP-State	110,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues



Military Population
End-of-Program Evaluation

Budget Code Information

Mechanism ID: 17378			
Mechanism Name: HIV/STI Risk Reduction Training in the El Salvador Military			
Prime Partner Name: Population Services International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	110,000	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015
El Salvador	SITE_SUPP	Number of unique sites supported by PEPFAR	10	3
El Salvador	SITE_SUPP	Number of unique sites supported by PEPFAR	10	3
El Salvador	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	10	3
El Salvador	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	10	3
El Salvador	CE.577	Number of health care workers who successfully completed an in-service training program	200	
El Salvador	CE.577	Number of health care workers who successfully completed an in-service training program	200	

Implementing Mechanism Details



Mechanism ID: 17334	Mechanism Name: Peace Corps/Panama Volunteers Trainings and Small Grants
Funding Agency: PC	Procurement Type: Cooperative Agreement
Prime Partner Name: U.S. Peace Corps	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Panama	34,000

Total All Funding Sources: 34,000	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Panama	GHP-State	34,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Gender: Gender Equality	15,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Capacity building

Key Issues



(No data provided.)

Budget Code Information

Mechanism ID:	17334		
Mechanism Name:	Peace Corps/Panama Volunteers Trainings and Small Grants		
Prime Partner Name:	U.S. Peace Corps		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	34,000	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015
Panama	SITE_SUPP	Number of unique sites supported by PEPFAR	20	25
Panama	SITE_SUPP	Number of unique sites supported by PEPFAR	20	25
Panama	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	20	25
Panama	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	20	25
Panama	PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	4,000	4,000
Panama	PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	4,000	4,000



Panama	PP_PREV_TA	Total number of people in the target population	30,000	30,000
Panama	PP_PREV_TA	Total number of people in the target population	30,000	30,000
Panama	PP_PREV_TA	Age/sex: 10-14 Male	600	600
Panama	PP_PREV_TA	Age/sex: 10-14 Male	600	600
Panama	PP_PREV_TA	Age/sex: 15-19 Male	700	700
Panama	PP_PREV_TA	Age/sex: 15-19 Male	700	700
Panama	PP_PREV_TA	Age/sex: 20-24 Male	600	600
Panama	PP_PREV_TA	Age/sex: 20-24 Male	600	600
Panama	PP_PREV_TA	Age/sex: 10-14 Female	600	600
Panama	PP_PREV_TA	Age/sex: 10-14 Female	600	600
Panama	PP_PREV_TA	Age/sex: 15-19 Female	700	700
Panama	PP_PREV_TA	Age/sex: 15-19 Female	700	700
Panama	PP_PREV_TA	Age/sex: 20-24 Female	800	800
Panama	PP_PREV_TA	Age/sex: 20-24 Female	800	800
Panama	PP_PREV_TA	Sum of Age/Sex disaggregates	4,000	4,000
Panama	PP_PREV_TA	Sum of Age/Sex disaggregates	4,000	4,000
Panama	GEND_NORM_D SD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	4,000	4,000
Panama	GEND_NORM_D SD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	4,000	4,000
Panama	GEND_NORM_D SD	By Age: 10-14	1,200	1,200
Panama	GEND_NORM_D SD	By Age: 10-14	1,200	1,200
Panama	GEND_NORM_D SD	By Age: 15-19	1,400	1,400
Panama	GEND_NORM_D SD	By Age: 15-19	1,400	1,400
Panama	GEND_NORM_D	By Age: 20-24	1,400	1,400



	SD			
Panama	GEND_NORM_D SD	By Age: 20-24	1,400	1,400
Panama	GEND_NORM_D SD	Sum of Age disaggregates	4,000	4,000
Panama	GEND_NORM_D SD	Sum of Age disaggregates	4,000	4,000
Panama	GEND_NORM_D SD	By Sex: Male	1,900	1,900
Panama	GEND_NORM_D SD	By Sex: Male	1,900	1,900
Panama	GEND_NORM_D SD	By Sex: Female	2,100	2,100
Panama	GEND_NORM_D SD	By Sex: Female	2,100	2,100
Panama	GEND_NORM_D SD	Sum of Sex disaggregates	4,000	4,000
Panama	GEND_NORM_D SD	Sum of Sex disaggregates	4,000	4,000
Panama	GEND_NORM_D SD	By type of activity: Individual	1,500	1,500
Panama	GEND_NORM_D SD	By type of activity: Individual	1,500	1,500
Panama	GEND_NORM_D SD	By type of activity: Small Group	50	50
Panama	GEND_NORM_D SD	By type of activity: Small Group	50	50
Panama	GEND_NORM_D SD	By type of activity: Community-level	5	5
Panama	GEND_NORM_D SD	By type of activity: Community-level	5	5

Implementing Mechanism Details



Mechanism ID: 17310	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17270	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17269	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 16727	Mechanism Name: Bridge USAID Program for Strengthening the Central American Response to HIV -PASCA-
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Management Sciences for Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: TA	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Belize - Central America	0
Costa Rica	0
El Salvador	0
Guatemala	0
Honduras	0
Nicaragua	0



Panama	0
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Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Guatemala	GHP-State	0
Guatemala	GHP-USAID	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Workplace Programs

Budget Code Information

Mechanism ID:	16727		
Mechanism Name:	Bridge USAID Program for Strengthening the Central American		
Prime Partner Name:	Response to HIV -PASCA- Management Sciences for Health		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	OHSS	0	0
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Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015
Costa Rica	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	5	
Costa Rica	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	5	
Costa Rica	CE.577	Number of health care workers who successfully completed an in-service training program	8	
Costa Rica	CE.577	Number of health care workers who successfully completed an in-service training program	8	
El Salvador	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	5	
El Salvador	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result	5	



		of the technical assistance provided by USG Implementing Partners		
El Salvador	CE.577	Number of health care workers who successfully completed an in-service training program	9	
El Salvador	CE.577	Number of health care workers who successfully completed an in-service training program	9	
Guatemala	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	5	
Guatemala	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	5	
Guatemala	CE.577	Number of health care workers who successfully completed an in-service training program	8	
Guatemala	CE.577	Number of health care workers who successfully completed an in-service training program	8	
Nicaragua	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	5	
Nicaragua	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the	5	



		National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners		
Nicaragua	CE.577	Number of health care workers who successfully completed an in-service training program	9	
Nicaragua	CE.577	Number of health care workers who successfully completed an in-service training program	9	
Panama	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	5	
Panama	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	5	
Panama	CE.577	Number of health care workers who successfully completed an in-service training program	8	
Panama	CE.577	Number of health care workers who successfully completed an in-service training program	8	
Belize - Central America	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	5	
Belize - Central America	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents	5	



		(Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners		
Belize - Central America	CE.577	Number of health care workers who successfully completed an in-service training program	8	
Belize - Central America	CE.577	Number of health care workers who successfully completed an in-service training program	8	

Implementing Mechanism Details

Mechanism ID: 16726	Mechanism Name: PEPFAR Small Grants Program
Funding Agency: State/WHA	Procurement Type: Grant
Prime Partner Name: US Embassies	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Belize - Central America	30,000

Total All Funding Sources: 30,000	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Belize - Central America	GHP-State	30,000

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Mobile Population

TB

Family Planning

Budget Code Information

Mechanism ID: 16726			
Mechanism Name: PEPFAR Small Grants Program			
Prime Partner Name: US Embassies			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	30,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16725	Mechanism Name: Applying Science to Strengthen and Improve Systems (ASSIST)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: University Research Corporation, LLC	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:



Benefiting Country	Benefiting Country Planned Amount
Nicaragua	200,000

Total All Funding Sources: 200,000	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Nicaragua	GHP-State	86,000
Nicaragua	GHP-USAID	114,000

Sub Partner Name(s)

ADESENI	ASOCIACION NICARAGUENSE DE TRANSGENEROS	Bluefields Indian and Caribbean University (BICU)
Politecnico de la Salud (POLISAL)	Red Trans	Universidad Americana (UAM)
Universidad de la Region Autonoma del Atlantico Norte (URACCAN)	Universidad Nacional Autonoma de Nicaragua-Capitulo Leon	Universidad Nacional Autonoma de Nicaragua-Capitulo Managua
Universidad Politecnica (UPOLI)		

Cross-Cutting Budget Attribution(s)

Human Resources for Health	200,000
Key Populations: MSM and TG	20,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Conducting epidemiologic, social science, and



	operational research among MSM/TG and their sex partners
Gender: GBV	20,000
Focus Area:	GBV Prevention
Sub Area:	Capacity building
Key Populations: FSW	20,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Conducting epidemiologic, social science, and operational research among SWs, their partners, and clients
Gender: Gender Equality	20,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Focus Area:	Equity in HIV prevention, care, treatment and support

Key Issues

TB
Family Planning

Budget Code Information

Mechanism ID:	16725
Mechanism Name:	Applying Science to Strengthen and Improve Systems (ASSIST)
Prime Partner Name:	University Research Corporation, LLC



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	200,000	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015
Nicaragua	SITE_SUPP	Number of unique sites supported by PEPFAR	8	10
Nicaragua	SITE_SUPP	Number of unique sites supported by PEPFAR	8	10
Nicaragua	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	0	0
Nicaragua	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	0	0
Nicaragua	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	8	10
Nicaragua	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	8	10
Nicaragua	SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	0	0
Nicaragua	SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	0	0
Nicaragua	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	8	10
Nicaragua	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	8	10
Nicaragua	SITE_SUPP	By program area/support type: Care	0	0



		and Support Direct Service Delivery (DSD)		
Nicaragua	SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	0	0
Nicaragua	SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	8	10
Nicaragua	SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	8	10
Nicaragua	SITE_SUPP	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	0	0
Nicaragua	SITE_SUPP	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	0	0
Nicaragua	SITE_SUPP	By program area/support type: Food and Nutrition Technical Assistance-only (TA)	0	0
Nicaragua	SITE_SUPP	By program area/support type: Food and Nutrition Technical Assistance-only (TA)	0	0
Nicaragua	SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	0	0
Nicaragua	SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	0	0
Nicaragua	SITE_SUPP	By program area/support type: PMTCT Technical Assistance-only (TA)	8	10
Nicaragua	SITE_SUPP	By program area/support type: PMTCT Technical Assistance-only (TA)	8	10



Nicaragua	SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	0	0
Nicaragua	SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	0	0
Nicaragua	SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	0	0
Nicaragua	SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	0	0
Nicaragua	SITE_SUPP	By program area/support type: VMMC Direct Service Delivery (DSD)	0	0
Nicaragua	SITE_SUPP	By program area/support type: VMMC Direct Service Delivery (DSD)	0	0
Nicaragua	SITE_SUPP	By program area/support type: VMMC Technical Assistance-only (TA)	0	0
Nicaragua	SITE_SUPP	By program area/support type: VMMC Technical Assistance-only (TA)	0	0
Nicaragua	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	0	0
Nicaragua	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	0	0
Nicaragua	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	8	10
Nicaragua	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	8	10
Nicaragua	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	0	0



Nicaragua	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	0	0
Nicaragua	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	8	10
Nicaragua	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	8	10
Nicaragua	SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	0	0
Nicaragua	SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	0	0
Nicaragua	SITE_SUPP	By program area/support type: OVC Technical Assistance-only (TA)	0	0
Nicaragua	SITE_SUPP	By program area/support type: OVC Technical Assistance-only (TA)	0	0
Nicaragua	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	0	0
Nicaragua	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	0	0
Nicaragua	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	8	10
Nicaragua	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	8	10
Nicaragua	SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	0	0
Nicaragua	SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	0	0
Nicaragua	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	0	0



Nicaragua	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	0	0
Nicaragua	GEND_NORM_D SD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	50	100
Nicaragua	GEND_NORM_D SD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	50	100
Nicaragua	GEND_NORM_D SD	By Age: 0-9	0	0
Nicaragua	GEND_NORM_D SD	By Age: 0-9	0	0
Nicaragua	GEND_NORM_D SD	By Age: 10-14	0	0
Nicaragua	GEND_NORM_D SD	By Age: 10-14	0	0
Nicaragua	GEND_NORM_D SD	By Age: 15-19	0	0
Nicaragua	GEND_NORM_D SD	By Age: 15-19	0	0
Nicaragua	GEND_NORM_D SD	By Age: 20-24	0	0
Nicaragua	GEND_NORM_D SD	By Age: 20-24	0	0
Nicaragua	GEND_NORM_D SD	By Age: 25+	50	100
Nicaragua	GEND_NORM_D SD	By Age: 25+	50	100
Nicaragua	GEND_NORM_D SD	Sum of Age disaggregates	50	100
Nicaragua	GEND_NORM_D SD	Sum of Age disaggregates	50	100
Nicaragua	GEND_NORM_D SD	By Sex: Male	20	40



Nicaragua	GEND_NORM_D SD	By Sex: Male	20	40
Nicaragua	GEND_NORM_D SD	By Sex: Female	30	60
Nicaragua	GEND_NORM_D SD	By Sex: Female	30	60
Nicaragua	GEND_NORM_D SD	Sum of Sex disaggregates	50	100
Nicaragua	GEND_NORM_D SD	Sum of Sex disaggregates	50	100
Nicaragua	GEND_NORM_D SD	By type of activity: Individual	0	0
Nicaragua	GEND_NORM_D SD	By type of activity: Individual	0	0
Nicaragua	GEND_NORM_D SD	By type of activity: Small Group	0	0
Nicaragua	GEND_NORM_D SD	By type of activity: Small Group	0	0
Nicaragua	GEND_NORM_D SD	By type of activity: Community-level	50	100
Nicaragua	GEND_NORM_D SD	By type of activity: Community-level	50	100
Nicaragua	HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	500	550
Nicaragua	HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	500	550
Nicaragua	HRH_PRE	By Graduates: Doctors	300	350



Nicaragua	HRH_PRE	By Graduates: Doctors	300	350
Nicaragua	HRH_PRE	By Graduates: Nurses	200	200
Nicaragua	HRH_PRE	By Graduates: Nurses	200	200
Nicaragua	HRH_PRE	By Graduates: Midwives	0	0
Nicaragua	HRH_PRE	By Graduates: Midwives	0	0
Nicaragua	HRH_PRE	By Graduates: Social service workers	0	0
Nicaragua	HRH_PRE	By Graduates: Social service workers	0	0
Nicaragua	HRH_PRE	By Graduates: Laboratory professionals	0	0
Nicaragua	HRH_PRE	By Graduates: Laboratory professionals	0	0
Nicaragua	HRH_PRE	By Graduates: Other	0	0
Nicaragua	HRH_PRE	By Graduates: Other	0	0
Nicaragua	HRH_PRE	Sum of Graduates disaggreagtes	500	550
Nicaragua	HRH_PRE	Sum of Graduates disaggreagtes	500	550
Nicaragua	HRH_PRE	By new graduates who are licensed and registered: Doctors	300	350
Nicaragua	HRH_PRE	By new graduates who are licensed and registered: Doctors	300	350
Nicaragua	HRH_PRE	By new graduates who are licensed and registered: Nurses	200	200
Nicaragua	HRH_PRE	By new graduates who are licensed and registered: Nurses	200	200
Nicaragua	HRH_PRE	By new graduates who are licensed and registered: Midwives	0	0
Nicaragua	HRH_PRE	By new graduates who are licensed and registered: Midwives	0	0
Nicaragua	HRH_PRE	By new graduates who are licensed and registered: Social service workers	0	0
Nicaragua	HRH_PRE	By new graduates who are licensed and registered: Social service workers	0	0



Nicaragua	HRH_PRE	By new graduates who are licensed and registered: Laboratorians	0	0
Nicaragua	HRH_PRE	By new graduates who are licensed and registered: Laboratorians	0	0
Nicaragua	HRH_PRE	By new graduates who are licensed and registered: Other (where applicable)	0	0
Nicaragua	HRH_PRE	By new graduates who are licensed and registered: Other (where applicable)	0	0
Nicaragua	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	8	10
Nicaragua	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	8	10
Nicaragua	QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	8	10
Nicaragua	QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	8	10
Nicaragua	QI_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses	0	0



		clinical HIV programs and has documented results in the last 6 months		
Nicaragua	QI_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	0	0
Nicaragua	QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	8	10
Nicaragua	QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	8	10
Nicaragua	QI_SITE	Sum of Numerator Site Support Type disaggregates	8	10
Nicaragua	QI_SITE	Sum of Numerator Site Support Type disaggregates	8	10
Nicaragua	QI_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT,	0	0



		VMMC, HTC		
Nicaragua	QI_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC	0	0
Nicaragua	QI_SITE	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	8	10
Nicaragua	QI_SITE	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	8	10
Nicaragua	QI_SITE	Sum of Denominator Site Support Type disaggregates	8	10
Nicaragua	QI_SITE	Sum of Denominator Site Support Type disaggregates	8	10
Nicaragua	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	1	1
Nicaragua	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	1	1



Nicaragua	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	8	10
Nicaragua	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	8	10

Implementing Mechanism Details

Mechanism ID: 16724	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 16696	Mechanism Name: Leadership Management and Governance (LMG)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Management Sciences for Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Honduras	1,020,000

Total All Funding Sources: 1,020,000	Total Mechanism Pipeline: Redacted	
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Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Honduras	GHP-State	438,600
Honduras	GHP-USAID	581,400

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	50,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Key Populations: FSW	175,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Gender: GBV	50,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Gender: Gender Equality	50,000
Focus Area:	Equity in HIV prevention, care, treatment and support



Sub Area:	Implementation
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Key Issues

Child Survival Activities

Budget Code Information

Mechanism ID:	16696		
Mechanism Name:	Leadership Management and Governance (LMG)		
Prime Partner Name:	Management Sciences for Health		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	1,020,000	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015
Honduras	SITE_SUPP	Number of unique sites supported by PEPFAR	20	20
Honduras	SITE_SUPP	Number of unique sites supported by PEPFAR	20	20
Honduras	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	0	
Honduras	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	0	
Honduras	SITE_SUPP	By program area/support type: General Population Prevention	4	4



		Technical Assistance-only (TA)		
Honduras	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	4	4
Honduras	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	16	16
Honduras	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	16	16

Implementing Mechanism Details

Mechanism ID: 16628		Mechanism Name: Johns Hopkins University	
Funding Agency: DOD		Procurement Type: Grant	
Prime Partner Name: Johns Hopkins University Bloomberg School of Public Health			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: No	
Global Fund / Multilateral Engagement: No			
G2G: No		Managing Agency:	

Benefiting Country	Benefiting Country Planned Amount
El Salvador	0
Guatemala	0
Honduras	0
Nicaragua	0

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Guatemala	GHP-State	0



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 16628			
Mechanism Name: Johns Hopkins University			
Prime Partner Name: Johns Hopkins University Bloomberg School of Public Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015
El Salvador	SITE_SUPP	Number of unique sites supported by PEPFAR	0	
El Salvador	SITE_SUPP	Number of unique sites supported by PEPFAR	0	
Guatemala	SITE_SUPP	Number of unique sites supported by PEPFAR	0	0
Guatemala	SITE_SUPP	Number of unique sites supported by PEPFAR	0	0
Honduras	SITE_SUPP	Number of unique sites supported by	0	



		PEPFAR		
Honduras	SITE_SUPP	Number of unique sites supported by PEPFAR	0	
Nicaragua	SITE_SUPP	Number of unique sites supported by PEPFAR	0	
Nicaragua	SITE_SUPP	Number of unique sites supported by PEPFAR	0	

Implementing Mechanism Details

Mechanism ID: 16589		Mechanism Name: TEPHINET	
Funding Agency: HHS/CDC		Procurement Type: Cooperative Agreement	
Prime Partner Name: The Task Force for Global Health, Inc. /Tephinet			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: No	
Global Fund / Multilateral Engagement: No			
G2G: No		Managing Agency:	

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Guatemala	GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues



(No data provided.)

Budget Code Information

Mechanism ID: 16589			
Mechanism Name: TEPHINET			
Prime Partner Name: The Task Force for Global Health, Inc. /Tephinet			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015	Planning Budget Targets
El Salvador	SITE_SUPP	Number of unique sites supported by PEPFAR	6		Redacted
El Salvador	SITE_SUPP	Number of unique sites supported by PEPFAR	6		Redacted
El Salvador	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	6		Redacted
El Salvador	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	6		Redacted



El Salvador	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	6		Redacted
El Salvador	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	6		Redacted
El Salvador	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	6		Redacted
El Salvador	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	6		Redacted
El Salvador	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	980		Redacted
El Salvador	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	980		Redacted
El Salvador	KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	655		Redacted
El Salvador	KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or	655		Redacted



		small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)			
El Salvador	KP_PREV_TA	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	325		Redacted
El Salvador	KP_PREV_TA	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	325		Redacted
El Salvador	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	980		Redacted
El Salvador	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	980		Redacted
El Salvador	HTC_TST_TA	By Test Result: Negative	941		Redacted
El Salvador	HTC_TST_TA	By Test Result: Negative	941		Redacted
El Salvador	HTC_TST_TA	By Test Result: Positive	39		Redacted
El Salvador	HTC_TST_TA	By Test Result: Positive	39		Redacted
El Salvador	HTC_TST_TA	Sum of Test Result	980		Redacted



		disaggregates		
El Salvador	HTC_TST_TA	Sum of Test Result disaggregates	980	Redacted
El Salvador	HTC_TST_TA	Age/sex: 15-19 Male	20	Redacted
El Salvador	HTC_TST_TA	Age/sex: 15-19 Male	20	Redacted
El Salvador	HTC_TST_TA	Age/sex: 20-24 Male	90	Redacted
El Salvador	HTC_TST_TA	Age/sex: 20-24 Male	90	Redacted
El Salvador	HTC_TST_TA	Age/sex: 25-49 Male	220	Redacted
El Salvador	HTC_TST_TA	Age/sex: 25-49 Male	220	Redacted
El Salvador	HTC_TST_TA	Age/sex: 15-19 Female	40	Redacted
El Salvador	HTC_TST_TA	Age/sex: 15-19 Female	40	Redacted
El Salvador	HTC_TST_TA	Age/sex: 20-24 Female	220	Redacted
El Salvador	HTC_TST_TA	Age/sex: 20-24 Female	220	Redacted
El Salvador	HTC_TST_TA	Age/sex: 25-49 Female	390	Redacted
El Salvador	HTC_TST_TA	Age/sex: 25-49 Female	390	Redacted
El Salvador	HTC_TST_TA	Sum of Age/Sex disaggregates	980	Redacted
El Salvador	HTC_TST_TA	Sum of Age/Sex disaggregates	980	Redacted
El Salvador	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	330	Redacted
El Salvador	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	330	Redacted
El Salvador	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	650	Redacted
El Salvador	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	650	Redacted
El Salvador	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	980	Redacted
El Salvador	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	980	Redacted
El Salvador	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	980	Redacted



El Salvador	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	980		Redacted
El Salvador	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	12		Redacted
El Salvador	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	12		Redacted
El Salvador	LAB_CAP_DSD	By clinical laboratories	12		Redacted
El Salvador	LAB_CAP_DSD	By clinical laboratories	12		Redacted
El Salvador	LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	12		Redacted
El Salvador	LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	12		Redacted
El Salvador	LAB_CAP_DSD	Sum of Site Support Type disaggregates	12		Redacted
El Salvador	LAB_CAP_DSD	Sum of Site Support Type disaggregates	12		Redacted
El Salvador	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	2		Redacted
El Salvador	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	2		Redacted
El Salvador	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address	6		Redacted



		HIV program processes or outcomes and have documented results in the last 6 months			
El Salvador	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	6		Redacted
Honduras	SITE_SUPP	Number of unique sites supported by PEPFAR	10		Redacted
Honduras	SITE_SUPP	Number of unique sites supported by PEPFAR	10		Redacted
Honduras	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	10		Redacted
Honduras	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	10		Redacted
Honduras	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	10		Redacted
Honduras	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	10		Redacted
Honduras	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	10		Redacted
Honduras	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	10		Redacted
Honduras	PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum	20		Redacted

		components during the reporting period.			
Honduras	PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	20		Redacted
Honduras	PP_PREV_TA	Age/sex: 25-49 Male	5		Redacted
Honduras	PP_PREV_TA	Age/sex: 25-49 Male	5		Redacted
Honduras	PP_PREV_TA	Age/sex: 20-24 Female	5		Redacted
Honduras	PP_PREV_TA	Age/sex: 20-24 Female	5		Redacted
Honduras	PP_PREV_TA	Age/sex: 25-49 Female	10		Redacted
Honduras	PP_PREV_TA	Age/sex: 25-49 Female	10		Redacted
Honduras	PP_PREV_TA	Sum of Age/Sex disaggregates	20		Redacted
Honduras	PP_PREV_TA	Sum of Age/Sex disaggregates	20		Redacted
Honduras	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	2,465		Redacted
Honduras	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	2,465		Redacted
Honduras	KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the	2,035		Redacted



		minimum standards required)			
Honduras	KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	2,035		Redacted
Honduras	KP_PREV_TA	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	430		Redacted
Honduras	KP_PREV_TA	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	430		Redacted
Honduras	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,300		Redacted
Honduras	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,300		Redacted
Honduras	HTC_TST_TA	By Test Result: Negative	2,208		Redacted



Honduras	HTC_TST_TA	By Test Result: Negative	2,208		Redacted
Honduras	HTC_TST_TA	By Test Result: Positive	92		Redacted
Honduras	HTC_TST_TA	By Test Result: Positive	92		Redacted
Honduras	HTC_TST_TA	Sum of Test Result disaggregates	2,300		Redacted
Honduras	HTC_TST_TA	Sum of Test Result disaggregates	2,300		Redacted
Honduras	HTC_TST_TA	Age/sex: 15-19 Male	47		Redacted
Honduras	HTC_TST_TA	Age/sex: 15-19 Male	47		Redacted
Honduras	HTC_TST_TA	Age/sex: 20-24 Male	211		Redacted
Honduras	HTC_TST_TA	Age/sex: 20-24 Male	211		Redacted
Honduras	HTC_TST_TA	Age/sex: 25-49 Male	517		Redacted
Honduras	HTC_TST_TA	Age/sex: 25-49 Male	517		Redacted
Honduras	HTC_TST_TA	Age/sex: 15-19 Female	94		Redacted
Honduras	HTC_TST_TA	Age/sex: 15-19 Female	94		Redacted
Honduras	HTC_TST_TA	Age/sex: 20-24 Female	516		Redacted
Honduras	HTC_TST_TA	Age/sex: 20-24 Female	516		Redacted
Honduras	HTC_TST_TA	Age/sex: 25-49 Female	915		Redacted
Honduras	HTC_TST_TA	Age/sex: 25-49 Female	915		Redacted
Honduras	HTC_TST_TA	Sum of Age/Sex disaggregates	2,300		Redacted
Honduras	HTC_TST_TA	Sum of Age/Sex disaggregates	2,300		Redacted
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	775		Redacted
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	775		Redacted
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	1,525		Redacted
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	1,525		Redacted

Honduras	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	2,300		Redacted
Honduras	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	2,300		Redacted
Honduras	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	2,300		Redacted
Honduras	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	2,300		Redacted
Honduras	C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	20		Redacted
Honduras	C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	20		Redacted
Honduras	C2.1.D_DSD	By Age/Sex: 15+ Female	8		Redacted
Honduras	C2.1.D_DSD	By Age/Sex: 15+ Female	8		Redacted
Honduras	C2.1.D_DSD	By Age/Sex: 15+ Male	12		Redacted
Honduras	C2.1.D_DSD	By Age/Sex: 15+ Male	12		Redacted
Honduras	C2.1.D_DSD	Sum of Age/Sex disaggregates	20		Redacted
Honduras	C2.1.D_DSD	Sum of Age/Sex disaggregates	20		Redacted
Honduras	C2.1.D_DSD	By Age: 15+	20		Redacted
Honduras	C2.1.D_DSD	By Age: 15+	20		Redacted
Honduras	C2.1.D_DSD	Sum of Age disaggregates	20		Redacted
Honduras	C2.1.D_DSD	Sum of Age disaggregates	20		Redacted
Honduras	C2.1.D_DSD	By Sex: Female	8		Redacted
Honduras	C2.1.D_DSD	By Sex: Female	8		Redacted
Honduras	C2.1.D_DSD	By Sex: Male	12		Redacted
Honduras	C2.1.D_DSD	By Sex: Male	12		Redacted
Honduras	C2.1.D_DSD	Sum of Sex disaggregates	20		Redacted
Honduras	C2.1.D_DSD	Sum of Sex disaggregates	20		Redacted
Honduras	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	16		Redacted
Honduras	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to	16		Redacted



		perform clinical laboratory tests			
Honduras	LAB_CAP_DSD	By clinical laboratories	16		Redacted
Honduras	LAB_CAP_DSD	By clinical laboratories	16		Redacted
Honduras	LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	16		Redacted
Honduras	LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	16		Redacted
Honduras	LAB_CAP_DSD	Sum of Site Support Type disaggregates	16		Redacted
Honduras	LAB_CAP_DSD	Sum of Site Support Type disaggregates	16		Redacted
Honduras	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	11		Redacted
Honduras	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	11		Redacted
Honduras	CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of Prevention with PLHIV (PwP)	20		Redacted
Honduras	CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of Prevention with PLHIV (PwP)	20		Redacted
Honduras	CE.579	Number of PEPFAR-supported above-sites that received	8		Redacted



		technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months			
Honduras	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	8		Redacted
Panama	SITE_SUPP	Number of unique sites supported by PEPFAR	6		Redacted
Panama	SITE_SUPP	Number of unique sites supported by PEPFAR	6		Redacted
Panama	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	6		Redacted
Panama	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	6		Redacted
Panama	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	6		Redacted
Panama	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	6		Redacted
Panama	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	6		Redacted
Panama	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	6		Redacted
Panama	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive	1,500		Redacted



		interventions that are based on evidence and/or meet the minimum standards required			
Panama	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	1,500		Redacted
Panama	KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,000		Redacted
Panama	KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,000		Redacted
Panama	KP_PREV_TA	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	500		Redacted
Panama	KP_PREV_TA	By key population type: Men who have sex with men/Transgender	500		Redacted



		(MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)			
Panama	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,500		Redacted
Panama	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,500		Redacted
Panama	HTC_TST_TA	By Test Result: Negative	1,440		Redacted
Panama	HTC_TST_TA	By Test Result: Negative	1,440		Redacted
Panama	HTC_TST_TA	By Test Result: Positive	60		Redacted
Panama	HTC_TST_TA	By Test Result: Positive	60		Redacted
Panama	HTC_TST_TA	Sum of Test Result disaggregates	1,500		Redacted
Panama	HTC_TST_TA	Sum of Test Result disaggregates	1,500		Redacted
Panama	HTC_TST_TA	Age/sex: 15-19 Male	31		Redacted
Panama	HTC_TST_TA	Age/sex: 15-19 Male	31		Redacted
Panama	HTC_TST_TA	Age/sex: 20-24 Male	138		Redacted
Panama	HTC_TST_TA	Age/sex: 20-24 Male	138		Redacted
Panama	HTC_TST_TA	Age/sex: 25-49 Male	336		Redacted
Panama	HTC_TST_TA	Age/sex: 25-49 Male	336		Redacted
Panama	HTC_TST_TA	Age/sex: 15-19 Female	61		Redacted
Panama	HTC_TST_TA	Age/sex: 15-19 Female	61		Redacted
Panama	HTC_TST_TA	Age/sex: 20-24 Female	337		Redacted
Panama	HTC_TST_TA	Age/sex: 20-24 Female	337		Redacted
Panama	HTC_TST_TA	Age/sex: 25-49 Female	597		Redacted



Panama	HTC_TST_TA	Age/sex: 25-49 Female	597		Redacted
Panama	HTC_TST_TA	Sum of Age/Sex disaggregates	1,500		Redacted
Panama	HTC_TST_TA	Sum of Age/Sex disaggregates	1,500		Redacted
Panama	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	505		Redacted
Panama	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	505		Redacted
Panama	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	995		Redacted
Panama	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	995		Redacted
Panama	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	1,500		Redacted
Panama	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	1,500		Redacted
Panama	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	1,500		Redacted
Panama	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	1,500		Redacted
Panama	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	6		Redacted
Panama	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	6		Redacted
Panama	LAB_CAP_DSD	By clinical laboratories	6		Redacted
Panama	LAB_CAP_DSD	By clinical laboratories	6		Redacted
Panama	LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	6		Redacted
Panama	LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	6		Redacted
Panama	LAB_CAP_DSD	Sum of Site Support Type	6		Redacted



		disaggregates			
Panama	LAB_CAP_DSD	Sum of Site Support Type disaggregates	6		Redacted
Panama	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	2		Redacted
Panama	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	2		Redacted
Panama	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	1		Redacted
Panama	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	1		Redacted
Belize - Central America	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	1		Redacted
Belize - Central	CE.579	Number of PEPFAR-supported	1		Redacted



America		above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months			
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Implementing Mechanism Details

Mechanism ID: 16588	Mechanism Name: Capacity building in strategic information and laboratory functions to address the continuum of prevention, care and treatment in Central America				
Funding Agency: HHS/CDC	Procurement Type: Inter-Agency Agreement				
Prime Partner Name: US Embassy Guatemala					
Agreement Start Date: Redacted	Agreement End Date: Redacted				
TBD: No	New Mechanism: No				
Global Fund / Multilateral Engagement: No					
G2G: No	Managing Agency:				

Benefiting Country	Benefiting Country Planned Amount
Belize - Central America	0
Costa Rica	0
El Salvador	0
Guatemala	0
Honduras	0
Nicaragua	0
Panama	0

Total All Funding Sources: 205,000	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Guatemala	GHP-State	205,000



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	43,584
Focus Area:	Collection and use of strategic information
Key Populations: FSW	43,584
Focus Area:	Collection and use of strategic information on SWs and clients

Key Issues

TB

Budget Code Information

Mechanism ID: 16588 Mechanism Name: Capacity building in strategic information and laboratory functions to address the continuum of prevention, care and treatment in Central America Prime Partner Name: US Embassy Guatemala			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	135,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	70,000	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015	Planning Budget Targets
Costa Rica	LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	100	100	Redacted
Costa Rica	LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	100	100	Redacted
Costa Rica	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that perform this testing	1	1	Redacted
Costa Rica	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that perform this testing	1	1	Redacted
Costa Rica	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program	1	1	Redacted
Costa Rica	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program	1	1	Redacted
Costa Rica	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted



Costa Rica	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Costa Rica	LAB_PT_DSD	CD4: Number of laboratories that perform this testing	1	1	Redacted
Costa Rica	LAB_PT_DSD	CD4: Number of laboratories that perform this testing	1	1	Redacted
Costa Rica	LAB_PT_DSD	CD4: Number of laboratories that participate in this PT program	1	1	Redacted
Costa Rica	LAB_PT_DSD	CD4: Number of laboratories that participate in this PT program	1	1	Redacted
Costa Rica	LAB_PT_DSD	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Costa Rica	LAB_PT_DSD	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Costa Rica	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that perform this testing	1	1	Redacted
Costa Rica	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that perform this testing	1	1	Redacted
Costa Rica	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that participate in this PT program	1	1	Redacted
Costa Rica	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that participate in this PT program	1	1	Redacted
Costa Rica	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that achieve	1	1	Redacted



		acceptable successful passing criteria in this PT program			
Costa Rica	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Costa Rica	LAB_PT_DSD	HIV viral load: Number of laboratories that perform this testing	1	1	Redacted
Costa Rica	LAB_PT_DSD	HIV viral load: Number of laboratories that perform this testing	1	1	Redacted
Costa Rica	LAB_PT_DSD	HIV viral load: Number of laboratories that participate in this PT program	1	1	Redacted
Costa Rica	LAB_PT_DSD	HIV viral load: Number of laboratories that participate in this PT program	1	1	Redacted
Costa Rica	LAB_PT_DSD	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Costa Rica	LAB_PT_DSD	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Costa Rica	CE.577	Number of health care workers who successfully completed an in-service training program	3	1	Redacted
Costa Rica	CE.577	Number of health care workers who successfully completed an in-service training program	3	1	Redacted
El Salvador	LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that	100	100	Redacted



		participate and successfully pass in an analyte-specific proficiency testing (PT) program			
EI Salvador	LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	100	100	Redacted
EI Salvador	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that perform this testing	1	1	Redacted
EI Salvador	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that perform this testing	1	1	Redacted
EI Salvador	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program	1	1	Redacted
EI Salvador	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program	1	1	Redacted
EI Salvador	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
EI Salvador	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
EI Salvador	LAB_PT_DSD	CD4: Number of laboratories that perform this testing	1	1	Redacted
EI Salvador	LAB_PT_DSD	CD4: Number of laboratories that perform this testing	1	1	Redacted



EI Salvador	LAB_PT_DSD	CD4: Number of laboratories that participate in this PT program	1	1	Redacted
EI Salvador	LAB_PT_DSD	CD4: Number of laboratories that participate in this PT program	1	1	Redacted
EI Salvador	LAB_PT_DSD	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
EI Salvador	LAB_PT_DSD	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
EI Salvador	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that perform this testing	1	1	Redacted
EI Salvador	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that perform this testing	1	1	Redacted
EI Salvador	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that participate in this PT program	1	1	Redacted
EI Salvador	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that participate in this PT program	1	1	Redacted
EI Salvador	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
EI Salvador	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
EI Salvador	LAB_PT_DSD	HIV viral load: Number of laboratories that perform this testing	1	1	Redacted



El Salvador	LAB_PT_DSD	HIV viral load: Number of laboratories that perform this testing	1	1	Redacted
El Salvador	LAB_PT_DSD	HIV viral load: Number of laboratories that participate in this PT program	1	1	Redacted
El Salvador	LAB_PT_DSD	HIV viral load: Number of laboratories that participate in this PT program	1	1	Redacted
El Salvador	LAB_PT_DSD	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
El Salvador	LAB_PT_DSD	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
El Salvador	CE.577	Number of health care workers who successfully completed an in-service training program	3	1	Redacted
El Salvador	CE.577	Number of health care workers who successfully completed an in-service training program	3	1	Redacted
Guatemala	LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	100	100	Redacted
Guatemala	LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	100	100	Redacted

Guatemala	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that perform this testing	1	1	Redacted
Guatemala	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that perform this testing	1	1	Redacted
Guatemala	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program	1	1	Redacted
Guatemala	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program	1	1	Redacted
Guatemala	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Guatemala	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Guatemala	LAB_PT_DSD	CD4: Number of laboratories that perform this testing	1	1	Redacted
Guatemala	LAB_PT_DSD	CD4: Number of laboratories that perform this testing	1	1	Redacted
Guatemala	LAB_PT_DSD	CD4: Number of laboratories that participate in this PT program	1	1	Redacted
Guatemala	LAB_PT_DSD	CD4: Number of laboratories that participate in this PT program	1	1	Redacted
Guatemala	LAB_PT_DSD	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Guatemala	LAB_PT_DSD	CD4: Number of laboratories that	1	1	Redacted



		achieve acceptable successful passing criteria in this PT program			
Guatemala	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that perform this testing	1	1	Redacted
Guatemala	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that perform this testing	1	1	Redacted
Guatemala	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that participate in this PT program	1	1	Redacted
Guatemala	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that participate in this PT program	1	1	Redacted
Guatemala	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Guatemala	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Guatemala	LAB_PT_DSD	HIV viral load: Number of laboratories that perform this testing	1	1	Redacted
Guatemala	LAB_PT_DSD	HIV viral load: Number of laboratories that perform this testing	1	1	Redacted
Guatemala	LAB_PT_DSD	HIV viral load: Number of laboratories that participate in this PT program	1	1	Redacted
Guatemala	LAB_PT_DSD	HIV viral load: Number of laboratories that participate in this PT program	1	1	Redacted



Guatemala	LAB_PT_DSD	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Guatemala	LAB_PT_DSD	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Guatemala	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	1		Redacted
Guatemala	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	1		Redacted
Guatemala	CE.577	Number of health care workers who successfully completed an in-service training program	6	1	Redacted
Guatemala	CE.577	Number of health care workers who successfully completed an in-service training program	6	1	Redacted
Honduras	LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	100	100	Redacted
Honduras	LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform	100	100	Redacted



		HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program			
Honduras	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that perform this testing	1	1	Redacted
Honduras	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that perform this testing	1	1	Redacted
Honduras	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program	1	1	Redacted
Honduras	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program	1	1	Redacted
Honduras	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Honduras	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Honduras	LAB_PT_DSD	CD4: Number of laboratories that perform this testing	1	1	Redacted
Honduras	LAB_PT_DSD	CD4: Number of laboratories that perform this testing	1	1	Redacted
Honduras	LAB_PT_DSD	CD4: Number of laboratories that participate in this PT program	1	1	Redacted
Honduras	LAB_PT_DSD	CD4: Number of laboratories that participate in this PT program	1	1	Redacted
Honduras	LAB_PT_DSD	CD4: Number of laboratories that	1	1	Redacted



		achieve acceptable successful passing criteria in this PT program			
Honduras	LAB_PT_DSD	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Honduras	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that perform this testing	1	1	Redacted
Honduras	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that perform this testing	1	1	Redacted
Honduras	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that participate in this PT program	1	1	Redacted
Honduras	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that participate in this PT program	1	1	Redacted
Honduras	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Honduras	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Honduras	LAB_PT_DSD	HIV viral load: Number of laboratories that perform this testing	1	1	Redacted
Honduras	LAB_PT_DSD	HIV viral load: Number of laboratories that perform this testing	1	1	Redacted
Honduras	LAB_PT_DSD	HIV viral load: Number of laboratories that participate in	1	1	Redacted



		this PT program			
Honduras	LAB_PT_DSD	HIV viral load: Number of laboratories that participate in this PT program	1	1	Redacted
Honduras	LAB_PT_DSD	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Honduras	LAB_PT_DSD	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Honduras	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	1		Redacted
Honduras	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	1		Redacted
Honduras	CE.577	Number of health care workers who successfully completed an in-service training program	6	1	Redacted
Honduras	CE.577	Number of health care workers who successfully completed an in-service training program	6	1	Redacted
Nicaragua	LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that	100	100	Redacted



		participate and successfully pass in an analyte-specific proficiency testing (PT) program			
Nicaragua	LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	100	100	Redacted
Nicaragua	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that perform this testing	1	1	Redacted
Nicaragua	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that perform this testing	1	1	Redacted
Nicaragua	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program	1	1	Redacted
Nicaragua	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program	1	1	Redacted
Nicaragua	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Nicaragua	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Nicaragua	LAB_PT_DSD	CD4: Number of laboratories that perform this testing	1	1	Redacted
Nicaragua	LAB_PT_DSD	CD4: Number of laboratories that perform this testing	1	1	Redacted



Nicaragua	LAB_PT_DSD	CD4: Number of laboratories that participate in this PT program	1	1	Redacted
Nicaragua	LAB_PT_DSD	CD4: Number of laboratories that participate in this PT program	1	1	Redacted
Nicaragua	LAB_PT_DSD	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Nicaragua	LAB_PT_DSD	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Nicaragua	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that perform this testing	1	1	Redacted
Nicaragua	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that perform this testing	1	1	Redacted
Nicaragua	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that participate in this PT program	1	1	Redacted
Nicaragua	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that participate in this PT program	1	1	Redacted
Nicaragua	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Nicaragua	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Nicaragua	LAB_PT_DSD	HIV viral load: Number of laboratories that perform this testing	1	1	Redacted

Nicaragua	LAB_PT_DSD	HIV viral load: Number of laboratories that perform this testing	1	1	Redacted
Nicaragua	LAB_PT_DSD	HIV viral load: Number of laboratories that participate in this PT program	1	1	Redacted
Nicaragua	LAB_PT_DSD	HIV viral load: Number of laboratories that participate in this PT program	1	1	Redacted
Nicaragua	LAB_PT_DSD	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Nicaragua	LAB_PT_DSD	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Nicaragua	CE.577	Number of health care workers who successfully completed an in-service training program	3	1	Redacted
Nicaragua	CE.577	Number of health care workers who successfully completed an in-service training program	3	1	Redacted
Panama	LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	100	100	Redacted
Panama	LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	100	100	Redacted



Panama	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that perform this testing	1	1	Redacted
Panama	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that perform this testing	1	1	Redacted
Panama	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program	1	1	Redacted
Panama	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program	1	1	Redacted
Panama	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Panama	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Panama	LAB_PT_DSD	CD4: Number of laboratories that perform this testing	1	1	Redacted
Panama	LAB_PT_DSD	CD4: Number of laboratories that perform this testing	1	1	Redacted
Panama	LAB_PT_DSD	CD4: Number of laboratories that participate in this PT program	1	1	Redacted
Panama	LAB_PT_DSD	CD4: Number of laboratories that participate in this PT program	1	1	Redacted
Panama	LAB_PT_DSD	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Panama	LAB_PT_DSD	CD4: Number of laboratories that	1	1	Redacted



		achieve acceptable successful passing criteria in this PT program			
Panama	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that perform this testing	1	1	Redacted
Panama	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that perform this testing	1	1	Redacted
Panama	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that participate in this PT program	1	1	Redacted
Panama	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that participate in this PT program	1	1	Redacted
Panama	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Panama	LAB_PT_DSD	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Panama	LAB_PT_DSD	HIV viral load: Number of laboratories that perform this testing	1	1	Redacted
Panama	LAB_PT_DSD	HIV viral load: Number of laboratories that perform this testing	1	1	Redacted
Panama	LAB_PT_DSD	HIV viral load: Number of laboratories that participate in this PT program	1	1	Redacted
Panama	LAB_PT_DSD	HIV viral load: Number of laboratories that participate in this PT program	1	1	Redacted



Panama	LAB_PT_DSD	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Panama	LAB_PT_DSD	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
Panama	CE.577	Number of health care workers who successfully completed an in-service training program	3	1	Redacted
Panama	CE.577	Number of health care workers who successfully completed an in-service training program	3	1	Redacted
Belize - Central America	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	1		Redacted
Belize - Central America	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	1		Redacted
Belize - Central America	CE.577	Number of health care workers who successfully completed an in-service training program	6	1	Redacted
Belize - Central America	CE.577	Number of health care workers who successfully completed an in-service training program	6	1	Redacted

Implementing Mechanism Details

Approved



Mechanism ID: 16587	Mechanism Name: COMISCA
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: COMISCA	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Belize - Central America	0
Costa Rica	0
El Salvador	0
Nicaragua	0
Guatemala	0
Honduras	0
Panama	0

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Guatemala	GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 16587			
Mechanism Name: COMISCA			
Prime Partner Name: COMISCA			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015	Planning Budget Targets
Costa Rica	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards	2		Redacted



		attainment of such accreditation			
Costa Rica	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	2		Redacted
Costa Rica	LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	2		Redacted
Costa Rica	LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	2		Redacted
Costa Rica	LAB_ACC_DSD	Sum of Support Type disaggregates	2		Redacted
Costa Rica	LAB_ACC_DSD	Sum of Support Type disaggregates	2		Redacted
Costa Rica	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	4		Redacted
Costa Rica	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	4		Redacted
Costa Rica	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or	3		Redacted



		outcomes and have documented results in the last 6 months			
Costa Rica	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	3		Redacted
El Salvador	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	1		Redacted
El Salvador	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	1		Redacted
El Salvador	LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	1		Redacted
El Salvador	LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	1		Redacted
El Salvador	LAB_ACC_DSD	Sum of Support Type disaggregates	1		Redacted
El Salvador	LAB_ACC_DSD	Sum of Support Type disaggregates	1		Redacted
El Salvador	HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as	10		Redacted



		a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre			
EI Salvador	HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	10		Redacted
EI Salvador	HRH_PRE	By Graduates: Other	10		Redacted
EI Salvador	HRH_PRE	By Graduates: Other	10		Redacted
EI Salvador	HRH_PRE	Sum of Graduates disaggreagtes	10		Redacted
EI Salvador	HRH_PRE	Sum of Graduates disaggreagtes	10		Redacted
EI Salvador	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	3		Redacted
EI Salvador	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	3		Redacted
EI Salvador	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	4		Redacted
EI Salvador	CE.579	Number of PEPFAR-supported above-sites that received	4		Redacted



		technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months			
Guatemala	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	1		Redacted
Guatemala	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	1		Redacted
Guatemala	LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	1		Redacted
Guatemala	LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	1		Redacted
Guatemala	LAB_ACC_DSD	Sum of Support Type disaggregates	1		Redacted
Guatemala	LAB_ACC_DSD	Sum of Support Type disaggregates	1		Redacted
Guatemala	HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	10		Redacted
Guatemala	HRH_PRE	Number of new HCW who	10		Redacted



		graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre			
Guatemala	HRH_PRE	By Graduates: Other	10		Redacted
Guatemala	HRH_PRE	By Graduates: Other	10		Redacted
Guatemala	HRH_PRE	Sum of Graduates disaggreagtes	10		Redacted
Guatemala	HRH_PRE	Sum of Graduates disaggreagtes	10		Redacted
Guatemala	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	2		Redacted
Guatemala	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	2		Redacted
Guatemala	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	2		Redacted
Guatemala	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	2		Redacted



Honduras	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	1		Redacted
Honduras	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	1		Redacted
Honduras	LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	1		Redacted
Honduras	LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	1		Redacted
Honduras	LAB_ACC_DSD	Sum of Support Type disaggregates	1		Redacted
Honduras	LAB_ACC_DSD	Sum of Support Type disaggregates	1		Redacted
Honduras	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	3		Redacted
Honduras	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the	3		Redacted



		technical assistance provided by USG Implementing Partners			
Honduras	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	2		Redacted
Honduras	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	2		Redacted
Nicaragua	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	1		Redacted
Nicaragua	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	1		Redacted
Nicaragua	LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	1		Redacted
Nicaragua	LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	1		Redacted
Nicaragua	LAB_ACC_DSD	Sum of Support Type disaggregates	1		Redacted



Nicaragua	LAB_ACC_DSD	Sum of Support Type disaggregates	1		Redacted
Nicaragua	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	2		Redacted
Nicaragua	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	2		Redacted
Nicaragua	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	2		Redacted
Nicaragua	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	2		Redacted
Panama	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	2		Redacted



Panama	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	2		Redacted
Panama	LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	2		Redacted
Panama	LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	2		Redacted
Panama	LAB_ACC_DSD	Sum of Support Type disaggregates	2		Redacted
Panama	LAB_ACC_DSD	Sum of Support Type disaggregates	2		Redacted
Panama	HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	10		Redacted
Panama	HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	10		Redacted
Panama	HRH_PRE	By Graduates: Other	10		Redacted
Panama	HRH_PRE	By Graduates: Other	10		Redacted
Panama	HRH_PRE	Sum of Graduates disaggreagtes	10		Redacted
Panama	HRH_PRE	Sum of Graduates disaggreagtes	10		Redacted
Panama	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports)	2		Redacted



		developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners			
Panama	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	2		Redacted
Panama	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	3		Redacted
Panama	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	3		Redacted
Belize - Central America	HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	10		Redacted
Belize - Central America	HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	10		Redacted
Belize - Central	HRH_PRE	By Graduates: Other	10		Redacted



America					
Belize - Central America	HRH_PRE	By Graduates: Other	10		Redacted
Belize - Central America	HRH_PRE	Sum of Graduates disaggreagtes	10		Redacted
Belize - Central America	HRH_PRE	Sum of Graduates disaggreagtes	10		Redacted
Belize - Central America	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	4		Redacted
Belize - Central America	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	4		Redacted
Belize - Central America	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	3		Redacted
Belize - Central America	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	3		Redacted

Implementing Mechanism Details

Mechanism ID: 16586	Mechanism Name: Universidad de Valle de
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Approved



	Guatemala
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: UVG - UNIVERSIDAD DE VALLE DE GUATEMALA	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Costa Rica	0
Guatemala	0
Nicaragua	0

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Guatemala	GHP-State	0

Sub Partner Name(s)

CIES	Fundacion Marco Antonio	
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID:	16586		
Mechanism Name:	Universidad de Valle de Guatemala		
Prime Partner Name:	UVG - UNIVERSIDAD DE VALLE DE GUATEMALA		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015	Planning Budget Targets
Costa Rica	SITE_SUPP	Number of unique sites supported by PEPFAR	2		Redacted
Costa Rica	SITE_SUPP	Number of unique sites supported by PEPFAR	2		Redacted
Costa Rica	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	2		Redacted
Costa Rica	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	2		Redacted
Costa Rica	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	2		Redacted
Costa Rica	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	2		Redacted



Costa Rica	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	2		Redacted
Costa Rica	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	2		Redacted
Costa Rica	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	898		Redacted
Costa Rica	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	898		Redacted
Costa Rica	KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	813		Redacted
Costa Rica	KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	813		Redacted
Costa Rica	KP_PREV_TA	By key population type: Men who have sex with men/Transgender	85		Redacted



		(MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)			
Costa Rica	KP_PREV_TA	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	85		Redacted
Costa Rica	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	825		Redacted
Costa Rica	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	825		Redacted
Costa Rica	HTC_TST_TA	By Test Result: Negative	792		Redacted
Costa Rica	HTC_TST_TA	By Test Result: Negative	792		Redacted
Costa Rica	HTC_TST_TA	By Test Result: Positive	33		Redacted
Costa Rica	HTC_TST_TA	By Test Result: Positive	33		Redacted
Costa Rica	HTC_TST_TA	Sum of Test Result disaggregates	825		Redacted
Costa Rica	HTC_TST_TA	Sum of Test Result disaggregates	825		Redacted
Costa Rica	HTC_TST_TA	Age/sex: 15-19 Male	2		Redacted
Costa Rica	HTC_TST_TA	Age/sex: 15-19 Male	2		Redacted
Costa Rica	HTC_TST_TA	Age/sex: 20-24 Male	15		Redacted



Costa Rica	HTC_TST_TA	Age/sex: 20-24 Male	15		Redacted
Costa Rica	HTC_TST_TA	Age/sex: 25-49 Male	57		Redacted
Costa Rica	HTC_TST_TA	Age/sex: 25-49 Male	57		Redacted
Costa Rica	HTC_TST_TA	Age/sex: 50+ Male	1		Redacted
Costa Rica	HTC_TST_TA	Age/sex: 50+ Male	1		Redacted
Costa Rica	HTC_TST_TA	Age/sex: 15-19 Female	23		Redacted
Costa Rica	HTC_TST_TA	Age/sex: 15-19 Female	23		Redacted
Costa Rica	HTC_TST_TA	Age/sex: 20-24 Female	150		Redacted
Costa Rica	HTC_TST_TA	Age/sex: 20-24 Female	150		Redacted
Costa Rica	HTC_TST_TA	Age/sex: 25-49 Female	570		Redacted
Costa Rica	HTC_TST_TA	Age/sex: 25-49 Female	570		Redacted
Costa Rica	HTC_TST_TA	Age/sex: 50+ Female	7		Redacted
Costa Rica	HTC_TST_TA	Age/sex: 50+ Female	7		Redacted
Costa Rica	HTC_TST_TA	Sum of Age/Sex disaggregates	825		Redacted
Costa Rica	HTC_TST_TA	Sum of Age/Sex disaggregates	825		Redacted
Costa Rica	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0		Redacted
Costa Rica	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0		Redacted
Costa Rica	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	75		Redacted
Costa Rica	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	75		Redacted
Costa Rica	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0		Redacted
Costa Rica	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0		Redacted



Costa Rica	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	750		Redacted
Costa Rica	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	750		Redacted
Costa Rica	HTC_TST_TA	Sum of Aggregated Age/Sex <15	0		Redacted
Costa Rica	HTC_TST_TA	Sum of Aggregated Age/Sex <15	0		Redacted
Costa Rica	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	825		Redacted
Costa Rica	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	825		Redacted
Costa Rica	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	825		Redacted
Costa Rica	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	825		Redacted
Costa Rica	C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	315		Redacted
Costa Rica	C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	315		Redacted
Costa Rica	C2.1.D_TA	By Age/Sex: 15+ Female	151		Redacted
Costa Rica	C2.1.D_TA	By Age/Sex: 15+ Female	151		Redacted
Costa Rica	C2.1.D_TA	By Age/Sex: 15+ Male	164		Redacted
Costa Rica	C2.1.D_TA	By Age/Sex: 15+ Male	164		Redacted
Costa Rica	C2.1.D_TA	Sum of Age/Sex disaggregates	315		Redacted
Costa Rica	C2.1.D_TA	Sum of Age/Sex disaggregates	315		Redacted
Costa Rica	C2.1.D_TA	By Age: 15+	315		Redacted
Costa Rica	C2.1.D_TA	By Age: 15+	315		Redacted
Costa Rica	C2.1.D_TA	Sum of Age disaggregates	315		Redacted
Costa Rica	C2.1.D_TA	Sum of Age disaggregates	315		Redacted
Costa Rica	C2.1.D_TA	By Sex: Female	151		Redacted
Costa Rica	C2.1.D_TA	By Sex: Female	151		Redacted
Costa Rica	C2.1.D_TA	By Sex: Male	164		Redacted



Costa Rica	C2.1.D_TA	By Sex: Male	164		Redacted
Costa Rica	C2.1.D_TA	Sum of Sex disaggregates	315		Redacted
Costa Rica	C2.1.D_TA	Sum of Sex disaggregates	315		Redacted
Costa Rica	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	2		Redacted
Costa Rica	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	2		Redacted
Costa Rica	LAB_CAP_DSD	By clinical laboratories	2		Redacted
Costa Rica	LAB_CAP_DSD	By clinical laboratories	2		Redacted
Costa Rica	LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	0		Redacted
Costa Rica	LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	0		Redacted
Costa Rica	LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	2		Redacted
Costa Rica	LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	2		Redacted
Costa Rica	LAB_CAP_DSD	Sum of Site Support Type disaggregates	2		Redacted
Costa Rica	LAB_CAP_DSD	Sum of Site Support Type disaggregates	2		Redacted
Costa Rica	CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of Prevention with PLHIV (PwP)	315		Redacted
Costa Rica	CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of Prevention with PLHIV (PwP)	315		Redacted
Costa Rica	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address	1		Redacted



		HIV program processes or outcomes and have documented results in the last 6 months			
Costa Rica	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	1		Redacted
Guatemala	SITE_SUPP	Number of unique sites supported by PEPFAR	10		Redacted
Guatemala	SITE_SUPP	Number of unique sites supported by PEPFAR	10		Redacted
Guatemala	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	3		Redacted
Guatemala	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	3		Redacted
Guatemala	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	7		Redacted
Guatemala	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	7		Redacted
Guatemala	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	3		Redacted
Guatemala	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	3		Redacted
Guatemala	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	7		Redacted
Guatemala	SITE_SUPP	By program area/support type:	7		Redacted



		Key Populations Prevention Technical Assistance-only (TA)			
Guatemala	SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	3		Redacted
Guatemala	SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	3		Redacted
Guatemala	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	7		Redacted
Guatemala	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	7		Redacted
Guatemala	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	4,355		Redacted
Guatemala	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	4,355		Redacted
Guatemala	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	4,000		Redacted
Guatemala	KP_PREV_DSD	By key population type: Female	4,000		Redacted



		sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)			
Guatemala	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	355		Redacted
Guatemala	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	355		Redacted
Guatemala	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	1,173		Redacted
Guatemala	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the	1,173		Redacted



		minimum standards required			
Guatemala	KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	586		Redacted
Guatemala	KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	586		Redacted
Guatemala	KP_PREV_TA	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	587		Redacted
Guatemala	KP_PREV_TA	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	587		Redacted
Guatemala	HTC_TST_DSD	Number of individuals who	2,432		Redacted



		received T&C services for HIV and received their test results during the past 12 months			
Guatemala	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,432		Redacted
Guatemala	HTC_TST_DSD	By Test Result: Negative	2,335		Redacted
Guatemala	HTC_TST_DSD	By Test Result: Negative	2,335		Redacted
Guatemala	HTC_TST_DSD	By Test Result: Positive	97		Redacted
Guatemala	HTC_TST_DSD	By Test Result: Positive	97		Redacted
Guatemala	HTC_TST_DSD	Sum of Test Result disaggregates	2,432		Redacted
Guatemala	HTC_TST_DSD	Sum of Test Result disaggregates	2,432		Redacted
Guatemala	HTC_TST_DSD	Age/sex: 15-19 Male	13		Redacted
Guatemala	HTC_TST_DSD	Age/sex: 15-19 Male	13		Redacted
Guatemala	HTC_TST_DSD	Age/sex: 20-24 Male	85		Redacted
Guatemala	HTC_TST_DSD	Age/sex: 20-24 Male	85		Redacted
Guatemala	HTC_TST_DSD	Age/sex: 25-49 Male	324		Redacted
Guatemala	HTC_TST_DSD	Age/sex: 25-49 Male	324		Redacted
Guatemala	HTC_TST_DSD	Age/sex: 50+ Male	4		Redacted
Guatemala	HTC_TST_DSD	Age/sex: 50+ Male	4		Redacted
Guatemala	HTC_TST_DSD	Age/sex: 15-19 Female	60		Redacted
Guatemala	HTC_TST_DSD	Age/sex: 15-19 Female	60		Redacted
Guatemala	HTC_TST_DSD	Age/sex: 20-24 Female	401		Redacted
Guatemala	HTC_TST_DSD	Age/sex: 20-24 Female	401		Redacted
Guatemala	HTC_TST_DSD	Age/sex: 25-49 Female	1,525		Redacted
Guatemala	HTC_TST_DSD	Age/sex: 25-49 Female	1,525		Redacted
Guatemala	HTC_TST_DSD	Age/sex: 50+ Female	20		Redacted
Guatemala	HTC_TST_DSD	Age/sex: 50+ Female	20		Redacted
Guatemala	HTC_TST_DSD	Sum of Age/Sex disaggregates	2,432		Redacted
Guatemala	HTC_TST_DSD	Sum of Age/Sex disaggregates	2,432		Redacted



Guatemala	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	426		Redacted
Guatemala	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	426		Redacted
Guatemala	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	2,006		Redacted
Guatemala	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	2,006		Redacted
Guatemala	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	2,432		Redacted
Guatemala	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	2,432		Redacted
Guatemala	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	2,432		Redacted
Guatemala	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	2,432		Redacted
Guatemala	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	802		Redacted
Guatemala	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	802		Redacted
Guatemala	HTC_TST_TA	By Test Result: Negative	770		Redacted
Guatemala	HTC_TST_TA	By Test Result: Negative	770		Redacted
Guatemala	HTC_TST_TA	By Test Result: Positive	32		Redacted
Guatemala	HTC_TST_TA	By Test Result: Positive	32		Redacted
Guatemala	HTC_TST_TA	Sum of Test Result disaggregates	802		Redacted
Guatemala	HTC_TST_TA	Sum of Test Result disaggregates	802		Redacted



Guatemala	HTC_TST_TA	Age/sex: 15-19 Male	4		Redacted
Guatemala	HTC_TST_TA	Age/sex: 15-19 Male	4		Redacted
Guatemala	HTC_TST_TA	Age/sex: 20-24 Male	26		Redacted
Guatemala	HTC_TST_TA	Age/sex: 20-24 Male	26		Redacted
Guatemala	HTC_TST_TA	Age/sex: 25-49 Male	99		Redacted
Guatemala	HTC_TST_TA	Age/sex: 25-49 Male	99		Redacted
Guatemala	HTC_TST_TA	Age/sex: 50+ Male	1		Redacted
Guatemala	HTC_TST_TA	Age/sex: 50+ Male	1		Redacted
Guatemala	HTC_TST_TA	Age/sex: 15-19 Female	20		Redacted
Guatemala	HTC_TST_TA	Age/sex: 15-19 Female	20		Redacted
Guatemala	HTC_TST_TA	Age/sex: 20-24 Female	134		Redacted
Guatemala	HTC_TST_TA	Age/sex: 20-24 Female	134		Redacted
Guatemala	HTC_TST_TA	Age/sex: 25-49 Female	511		Redacted
Guatemala	HTC_TST_TA	Age/sex: 25-49 Female	511		Redacted
Guatemala	HTC_TST_TA	Age/sex: 50+ Female	7		Redacted
Guatemala	HTC_TST_TA	Age/sex: 50+ Female	7		Redacted
Guatemala	HTC_TST_TA	Sum of Age/Sex disaggregates	802		Redacted
Guatemala	HTC_TST_TA	Sum of Age/Sex disaggregates	802		Redacted
Guatemala	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	130		Redacted
Guatemala	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	130		Redacted
Guatemala	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	672		Redacted
Guatemala	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	672		Redacted
Guatemala	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	802		Redacted
Guatemala	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	802		Redacted
Guatemala	HTC_TST_TA	Sum of Aggregated Age/Sex	802		Redacted



		disaggregates			
Guatemala	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	802		Redacted
Guatemala	C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	150		Redacted
Guatemala	C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	150		Redacted
Guatemala	C2.1.D_TA	By Age/Sex: 15+ Female	72		Redacted
Guatemala	C2.1.D_TA	By Age/Sex: 15+ Female	72		Redacted
Guatemala	C2.1.D_TA	By Age/Sex: 15+ Male	78		Redacted
Guatemala	C2.1.D_TA	By Age/Sex: 15+ Male	78		Redacted
Guatemala	C2.1.D_TA	Sum of Age/Sex disaggregates	150		Redacted
Guatemala	C2.1.D_TA	Sum of Age/Sex disaggregates	150		Redacted
Guatemala	C2.1.D_TA	By Age: 15+	150		Redacted
Guatemala	C2.1.D_TA	By Age: 15+	150		Redacted
Guatemala	C2.1.D_TA	Sum of Age disaggregates	150		Redacted
Guatemala	C2.1.D_TA	Sum of Age disaggregates	150		Redacted
Guatemala	C2.1.D_TA	By Sex: Female	72		Redacted
Guatemala	C2.1.D_TA	By Sex: Female	72		Redacted
Guatemala	C2.1.D_TA	By Sex: Male	78		Redacted
Guatemala	C2.1.D_TA	By Sex: Male	78		Redacted
Guatemala	C2.1.D_TA	Sum of Sex disaggregates	150		Redacted
Guatemala	C2.1.D_TA	Sum of Sex disaggregates	150		Redacted
Guatemala	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	10		Redacted
Guatemala	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	10		Redacted
Guatemala	LAB_CAP_DSD	By clinical laboratories	10		Redacted
Guatemala	LAB_CAP_DSD	By clinical laboratories	10		Redacted

Guatemala	LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	3		Redacted
Guatemala	LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	3		Redacted
Guatemala	LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	7		Redacted
Guatemala	LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	7		Redacted
Guatemala	LAB_CAP_DSD	Sum of Site Support Type disaggregates	10		Redacted
Guatemala	LAB_CAP_DSD	Sum of Site Support Type disaggregates	10		Redacted
Guatemala	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	11		Redacted
Guatemala	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	11		Redacted
Guatemala	CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of Prevention with PLHIV (PwP)	150		Redacted
Guatemala	CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of Prevention with PLHIV (PwP)	150		Redacted
Guatemala	CE.579	Number of PEPFAR-supported	3		Redacted



		above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months			
Guatemala	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	3		Redacted
Nicaragua	SITE_SUPP	Number of unique sites supported by PEPFAR	10		Redacted
Nicaragua	SITE_SUPP	Number of unique sites supported by PEPFAR	10		Redacted
Nicaragua	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	10		Redacted
Nicaragua	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	10		Redacted
Nicaragua	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	10		Redacted
Nicaragua	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	10		Redacted
Nicaragua	SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	0		Redacted
Nicaragua	SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	0		Redacted
Nicaragua	SITE_SUPP	By program area/support type: Lab Technical Assistance-only	10		Redacted



		(TA)			
Nicaragua	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	10		Redacted
Nicaragua	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	1,862		Redacted
Nicaragua	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	1,862		Redacted
Nicaragua	KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	632		Redacted
Nicaragua	KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	632		Redacted
Nicaragua	KP_PREV_TA	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with	1,230		Redacted



		individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)			
Nicaragua	KP_PREV_TA	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,230		Redacted
Nicaragua	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,669		Redacted
Nicaragua	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,669		Redacted
Nicaragua	HTC_TST_TA	By Test Result: Negative	1,602		Redacted
Nicaragua	HTC_TST_TA	By Test Result: Negative	1,602		Redacted
Nicaragua	HTC_TST_TA	By Test Result: Positive	67		Redacted
Nicaragua	HTC_TST_TA	By Test Result: Positive	67		Redacted
Nicaragua	HTC_TST_TA	Sum of Test Result disaggregates	1,669		Redacted
Nicaragua	HTC_TST_TA	Sum of Test Result disaggregates	1,669		Redacted
Nicaragua	HTC_TST_TA	Age/sex: 15-19 Male	32		Redacted
Nicaragua	HTC_TST_TA	Age/sex: 15-19 Male	32		Redacted
Nicaragua	HTC_TST_TA	Age/sex: 20-24 Male	213		Redacted
Nicaragua	HTC_TST_TA	Age/sex: 20-24 Male	213		Redacted



Nicaragua	HTC_TST_TA	Age/sex: 25-49 Male	808		Redacted
Nicaragua	HTC_TST_TA	Age/sex: 25-49 Male	808		Redacted
Nicaragua	HTC_TST_TA	Age/sex: 50+ Male	10		Redacted
Nicaragua	HTC_TST_TA	Age/sex: 50+ Male	10		Redacted
Nicaragua	HTC_TST_TA	Age/sex: 15-19 Female	18		Redacted
Nicaragua	HTC_TST_TA	Age/sex: 15-19 Female	18		Redacted
Nicaragua	HTC_TST_TA	Age/sex: 20-24 Female	121		Redacted
Nicaragua	HTC_TST_TA	Age/sex: 20-24 Female	121		Redacted
Nicaragua	HTC_TST_TA	Age/sex: 25-49 Female	461		Redacted
Nicaragua	HTC_TST_TA	Age/sex: 25-49 Female	461		Redacted
Nicaragua	HTC_TST_TA	Age/sex: 50+ Female	6		Redacted
Nicaragua	HTC_TST_TA	Age/sex: 50+ Female	6		Redacted
Nicaragua	HTC_TST_TA	Sum of Age/Sex disaggregates	1,669		Redacted
Nicaragua	HTC_TST_TA	Sum of Age/Sex disaggregates	1,669		Redacted
Nicaragua	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	1,063		Redacted
Nicaragua	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	1,063		Redacted
Nicaragua	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	606		Redacted
Nicaragua	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	606		Redacted
Nicaragua	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	1,669		Redacted
Nicaragua	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	1,669		Redacted
Nicaragua	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	1,669		Redacted
Nicaragua	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	1,669		Redacted
Nicaragua	C2.1.D_TA	Number of HIV-positive	511		Redacted



		individuals receiving a minimum of one clinical service			
Nicaragua	C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	511		Redacted
Nicaragua	C2.1.D_TA	By Age/Sex: 15+ Female	271		Redacted
Nicaragua	C2.1.D_TA	By Age/Sex: 15+ Female	271		Redacted
Nicaragua	C2.1.D_TA	By Age/Sex: 15+ Male	240		Redacted
Nicaragua	C2.1.D_TA	By Age/Sex: 15+ Male	240		Redacted
Nicaragua	C2.1.D_TA	Sum of Age/Sex disaggregates	511		Redacted
Nicaragua	C2.1.D_TA	Sum of Age/Sex disaggregates	511		Redacted
Nicaragua	C2.1.D_TA	By Age: <15	0		Redacted
Nicaragua	C2.1.D_TA	By Age: <15	0		Redacted
Nicaragua	C2.1.D_TA	By Age: 15+	511		Redacted
Nicaragua	C2.1.D_TA	By Age: 15+	511		Redacted
Nicaragua	C2.1.D_TA	Sum of Age disaggregates	511		Redacted
Nicaragua	C2.1.D_TA	Sum of Age disaggregates	511		Redacted
Nicaragua	C2.1.D_TA	By Sex: Female	271		Redacted
Nicaragua	C2.1.D_TA	By Sex: Female	271		Redacted
Nicaragua	C2.1.D_TA	By Sex: Male	240		Redacted
Nicaragua	C2.1.D_TA	By Sex: Male	240		Redacted
Nicaragua	C2.1.D_TA	Sum of Sex disaggregates	511		Redacted
Nicaragua	C2.1.D_TA	Sum of Sex disaggregates	511		Redacted
Nicaragua	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	10		Redacted
Nicaragua	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	10		Redacted
Nicaragua	LAB_CAP_DSD	By clinical laboratories	10		Redacted
Nicaragua	LAB_CAP_DSD	By clinical laboratories	10		Redacted
Nicaragua	LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	10		Redacted



Nicaragua	LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	10		Redacted
Nicaragua	LAB_CAP_DSD	Sum of Site Support Type disaggregates	10		Redacted
Nicaragua	LAB_CAP_DSD	Sum of Site Support Type disaggregates	10		Redacted
Nicaragua	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	2		Redacted
Nicaragua	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	2		Redacted
Nicaragua	CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of Prevention with PLHIV (PwP)	511		Redacted
Nicaragua	CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of Prevention with PLHIV (PwP)	511		Redacted
Nicaragua	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	1		Redacted
Nicaragua	CE.579	Number of PEPFAR-supported	1		Redacted



		above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months			
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Implementing Mechanism Details

Mechanism ID: 16585	Mechanism Name: Capacity Building in HIV Co-infection Activities to Address the Continuum of Prevention, Care and Treatment in Central America
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University Research Corporation, LLC	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
El Salvador	30,000
Guatemala	10,000
Honduras	30,000
Nicaragua	0
Panama	30,000

Total All Funding Sources: 700,000	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Guatemala	GHP-State	700,000

Sub Partner Name(s)



(No data provided.)

Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	153,334
Focus Area:	Collection and use of strategic information
Key Populations: FSW	153,334
Focus Area:	Collection and use of strategic information on SWs and clients

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16585		
Mechanism Name:	Capacity Building in HIV Co-infection Activities to Address the Continuum of Prevention, Care and Treatment in Central America		
Prime Partner Name:	University Research Corporation, LLC		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	80,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	600,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	20,000	0

Implementing Mechanism Indicator Information



OU	Indicator Number	Label	2014	2015	Planning Budget Targets
El Salvador	SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	1		Redacted
El Salvador	SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	1		Redacted
El Salvador	CARE_CURR_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	70	140	Redacted
El Salvador	CARE_CURR_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	70	140	Redacted
El Salvador	CARE_CURR_DSD	Age/sex: 20-24 Male	35		Redacted
El Salvador	CARE_CURR_DSD	Age/sex: 20-24 Male	35		Redacted
El Salvador	CARE_CURR_DSD	Age/sex: 25-49 Male	15		Redacted
El Salvador	CARE_CURR_DSD	Age/sex: 25-49 Male	15		Redacted
El Salvador	CARE_CURR_DSD	Age/sex: 20-24 Female	15		Redacted
El Salvador	CARE_CURR_DSD	Age/sex: 20-24 Female	15		Redacted
El Salvador	CARE_CURR_DSD	Age/sex: 25-49 Female	5		Redacted



El Salvador	CARE_CURR_DSD	Age/sex: 25-49 Female	5		Redacted
El Salvador	CARE_CURR_DSD	Sun of Age/Sex disaggregates	70		Redacted
El Salvador	CARE_CURR_DSD	Sun of Age/Sex disaggregates	70		Redacted
El Salvador	CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	50		Redacted
El Salvador	CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	50		Redacted
El Salvador	CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	20		Redacted
El Salvador	CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	20		Redacted
El Salvador	CARE_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	70		Redacted
El Salvador	CARE_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	70		Redacted
Guatemala	SITE_SUPP	Number of unique sites supported by PEPFAR	12	12	Redacted
Guatemala	SITE_SUPP	Number of unique sites supported by PEPFAR	12	12	Redacted
Guatemala	SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	5	5	Redacted
Guatemala	SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	5	5	Redacted
Guatemala	SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	1	1	Redacted



Guatemala	SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	1	1	Redacted
Guatemala	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	6	6	Redacted
Guatemala	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	6	6	Redacted
Guatemala	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	207	445	Redacted
Guatemala	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	207	445	Redacted
Guatemala	HTC_TST_TA	By Test Result: Negative	193	415	Redacted
Guatemala	HTC_TST_TA	By Test Result: Negative	193	415	Redacted
Guatemala	HTC_TST_TA	By Test Result: Positive	14	30	Redacted
Guatemala	HTC_TST_TA	By Test Result: Positive	14	30	Redacted
Guatemala	HTC_TST_TA	Sum of Test Result disaggregates	207	445	Redacted
Guatemala	HTC_TST_TA	Sum of Test Result disaggregates	207	445	Redacted
Guatemala	HTC_TST_TA	Age/sex: 10-14 Male	7	15	Redacted
Guatemala	HTC_TST_TA	Age/sex: 10-14 Male	7	15	Redacted
Guatemala	HTC_TST_TA	Age/sex: 15-19 Male	7	15	Redacted
Guatemala	HTC_TST_TA	Age/sex: 15-19 Male	7	15	Redacted
Guatemala	HTC_TST_TA	Age/sex: 20-24 Male	7	15	Redacted
Guatemala	HTC_TST_TA	Age/sex: 20-24 Male	7	15	Redacted
Guatemala	HTC_TST_TA	Age/sex: 25-49 Male	70	170	Redacted
Guatemala	HTC_TST_TA	Age/sex: 25-49 Male	70	170	Redacted
Guatemala	HTC_TST_TA	Age/sex: 50+ Male	24	50	Redacted



Guatemala	HTC_TST_TA	Age/sex: 50+ Male	24	50	Redacted
Guatemala	HTC_TST_TA	Age/sex: 10-14 Female	6	10	Redacted
Guatemala	HTC_TST_TA	Age/sex: 10-14 Female	6	10	Redacted
Guatemala	HTC_TST_TA	Age/sex: 15-19 Female	5	10	Redacted
Guatemala	HTC_TST_TA	Age/sex: 15-19 Female	5	10	Redacted
Guatemala	HTC_TST_TA	Age/sex: 20-24 Female	5	10	Redacted
Guatemala	HTC_TST_TA	Age/sex: 20-24 Female	5	10	Redacted
Guatemala	HTC_TST_TA	Age/sex: 25-49 Female	47	120	Redacted
Guatemala	HTC_TST_TA	Age/sex: 25-49 Female	47	120	Redacted
Guatemala	HTC_TST_TA	Age/sex: 50+ Female	29	30	Redacted
Guatemala	HTC_TST_TA	Age/sex: 50+ Female	29	30	Redacted
Guatemala	HTC_TST_TA	Sum of Age/Sex disaggregates	207	445	Redacted
Guatemala	HTC_TST_TA	Sum of Age/Sex disaggregates	207	445	Redacted
Guatemala	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	7	15	Redacted
Guatemala	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	7	15	Redacted
Guatemala	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	108	250	Redacted
Guatemala	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	108	250	Redacted
Guatemala	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	6	10	Redacted
Guatemala	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	6	10	Redacted
Guatemala	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	86	170	Redacted

Guatemala	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	86	170	Redacted
Guatemala	HTC_TST_TA	Sum of Aggregated Age/Sex <15	13	25	Redacted
Guatemala	HTC_TST_TA	Sum of Aggregated Age/Sex <15	13	25	Redacted
Guatemala	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	194	420	Redacted
Guatemala	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	194	420	Redacted
Guatemala	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	207	445	Redacted
Guatemala	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	207	445	Redacted
Guatemala	CARE_CURR_ DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	200	400	Redacted
Guatemala	CARE_CURR_ DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	200	400	Redacted
Guatemala	CARE_CURR_ DSD	Age/sex: 20-24 Male	55	110	Redacted
Guatemala	CARE_CURR_ DSD	Age/sex: 20-24 Male	55	110	Redacted
Guatemala	CARE_CURR_ DSD	Age/sex: 25-49 Male	80	160	Redacted
Guatemala	CARE_CURR_ DSD	Age/sex: 25-49 Male	80	160	Redacted
Guatemala	CARE_CURR_ DSD	Age/sex: 20-24 Female	25	50	Redacted
Guatemala	CARE_CURR_ DSD	Age/sex: 20-24 Female	25	50	Redacted



	DSD				
Guatemala	CARE_CURR_DSD	Age/sex: 25-49 Female	40	80	Redacted
Guatemala	CARE_CURR_DSD	Age/sex: 25-49 Female	40	80	Redacted
Guatemala	CARE_CURR_DSD	Sun of Age/Sex disaggregates	200	400	Redacted
Guatemala	CARE_CURR_DSD	Sun of Age/Sex disaggregates	200	400	Redacted
Guatemala	CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	135	270	Redacted
Guatemala	CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	135	270	Redacted
Guatemala	CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	65	130	Redacted
Guatemala	CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	65	130	Redacted
Guatemala	CARE_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	200	400	Redacted
Guatemala	CARE_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	200	400	Redacted
Guatemala	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	1	5	Redacted
Guatemala	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	1	5	Redacted
Guatemala	LAB_CAP_DSD	By clinical laboratories	1	5	Redacted
Guatemala	LAB_CAP_DSD	By clinical laboratories	1	5	Redacted
Guatemala	LAB_CAP_DSD	By site support type: Direct	1		Redacted



		Service Delivery (DSD)			
Guatemala	LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	1		Redacted
Guatemala	LAB_CAP_DSD	Sum of Site Support Type disaggregates	1	5	Redacted
Guatemala	LAB_CAP_DSD	Sum of Site Support Type disaggregates	1	5	Redacted
Guatemala	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	1	1	Redacted
Guatemala	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	1	1	Redacted
Honduras	SITE_SUPP	Number of unique sites supported by PEPFAR	15	16	Redacted
Honduras	SITE_SUPP	Number of unique sites supported by PEPFAR	15	16	Redacted
Honduras	SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	8	8	Redacted
Honduras	SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	8	8	Redacted
Honduras	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	7	7	Redacted
Honduras	SITE_SUPP	By program area/support type:	7	7	Redacted

		Lab Technical Assistance-only (TA)			
Honduras	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	159	334	Redacted
Honduras	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	159	334	Redacted
Honduras	HTC_TST_TA	By Test Result: Negative	138	291	Redacted
Honduras	HTC_TST_TA	By Test Result: Negative	138	291	Redacted
Honduras	HTC_TST_TA	By Test Result: Positive	21	43	Redacted
Honduras	HTC_TST_TA	By Test Result: Positive	21	43	Redacted
Honduras	HTC_TST_TA	Sum of Test Result disaggregates	159	334	Redacted
Honduras	HTC_TST_TA	Sum of Test Result disaggregates	159	334	Redacted
Honduras	HTC_TST_TA	Age/sex: 10-14 Male	2	5	Redacted
Honduras	HTC_TST_TA	Age/sex: 10-14 Male	2	5	Redacted
Honduras	HTC_TST_TA	Age/sex: 15-19 Male	5	12	Redacted
Honduras	HTC_TST_TA	Age/sex: 15-19 Male	5	12	Redacted
Honduras	HTC_TST_TA	Age/sex: 20-24 Male	5	12	Redacted
Honduras	HTC_TST_TA	Age/sex: 20-24 Male	5	12	Redacted
Honduras	HTC_TST_TA	Age/sex: 25-49 Male	50	115	Redacted
Honduras	HTC_TST_TA	Age/sex: 25-49 Male	50	115	Redacted
Honduras	HTC_TST_TA	Age/sex: 50+ Male	27	50	Redacted
Honduras	HTC_TST_TA	Age/sex: 50+ Male	27	50	Redacted
Honduras	HTC_TST_TA	Age/sex: 10-14 Female	5	10	Redacted
Honduras	HTC_TST_TA	Age/sex: 10-14 Female	5	10	Redacted
Honduras	HTC_TST_TA	Age/sex: 15-19 Female	5	10	Redacted
Honduras	HTC_TST_TA	Age/sex: 15-19 Female	5	10	Redacted
Honduras	HTC_TST_TA	Age/sex: 20-24 Female	5	10	Redacted



Honduras	HTC_TST_TA	Age/sex: 20-24 Female	5	10	Redacted
Honduras	HTC_TST_TA	Age/sex: 25-49 Female	40	80	Redacted
Honduras	HTC_TST_TA	Age/sex: 25-49 Female	40	80	Redacted
Honduras	HTC_TST_TA	Age/sex: 50+ Female	15	30	Redacted
Honduras	HTC_TST_TA	Age/sex: 50+ Female	15	30	Redacted
Honduras	HTC_TST_TA	Sum of Age/Sex disaggregates	159	334	Redacted
Honduras	HTC_TST_TA	Sum of Age/Sex disaggregates	159	334	Redacted
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	2	5	Redacted
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	2	5	Redacted
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	87	189	Redacted
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	87	189	Redacted
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	5	10	Redacted
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	5	10	Redacted
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	65	130	Redacted
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	65	130	Redacted
Honduras	HTC_TST_TA	Sum of Aggregated Age/Sex <15	7	15	Redacted
Honduras	HTC_TST_TA	Sum of Aggregated Age/Sex <15	7	15	Redacted
Honduras	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	152	319	Redacted



Honduras	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	152	319	Redacted
Honduras	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	159	334	Redacted
Honduras	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	159	334	Redacted
Honduras	CARE_CURR_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	70	140	Redacted
Honduras	CARE_CURR_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	70	140	Redacted
Honduras	CARE_CURR_DSD	Age/sex: 20-24 Male	35	70	Redacted
Honduras	CARE_CURR_DSD	Age/sex: 20-24 Male	35	70	Redacted
Honduras	CARE_CURR_DSD	Age/sex: 25-49 Male	15	30	Redacted
Honduras	CARE_CURR_DSD	Age/sex: 25-49 Male	15	30	Redacted
Honduras	CARE_CURR_DSD	Age/sex: 20-24 Female	15	30	Redacted
Honduras	CARE_CURR_DSD	Age/sex: 20-24 Female	15	30	Redacted
Honduras	CARE_CURR_DSD	Age/sex: 25-49 Female	5	10	Redacted
Honduras	CARE_CURR_DSD	Age/sex: 25-49 Female	5	10	Redacted
Honduras	CARE_CURR_DSD	Sun of Age/Sex disaggregates	70	140	Redacted

Honduras	CARE_CURR_DSD	Sun of Age/Sex disaggregates	70	140	Redacted
Honduras	CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	50	100	Redacted
Honduras	CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	50	100	Redacted
Honduras	CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	20	40	Redacted
Honduras	CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	20	40	Redacted
Honduras	CARE_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	70	140	Redacted
Honduras	CARE_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	70	140	Redacted
Honduras	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	1	1	Redacted
Honduras	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	1	1	Redacted
Nicaragua	SITE_SUPP	Number of unique sites supported by PEPFAR	12	12	Redacted
Nicaragua	SITE_SUPP	Number of unique sites	12	12	Redacted

		supported by PEPFAR			
Nicaragua	SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	6	6	Redacted
Nicaragua	SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	6	6	Redacted
Nicaragua	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	6	6	Redacted
Nicaragua	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	6	6	Redacted
Nicaragua	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	212	446	Redacted
Nicaragua	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	212	446	Redacted
Nicaragua	HTC_TST_TA	By Test Result: Negative	204	428	Redacted
Nicaragua	HTC_TST_TA	By Test Result: Negative	204	428	Redacted
Nicaragua	HTC_TST_TA	By Test Result: Positive	8	18	Redacted
Nicaragua	HTC_TST_TA	By Test Result: Positive	8	18	Redacted
Nicaragua	HTC_TST_TA	Sum of Test Result disaggregates	212	446	Redacted
Nicaragua	HTC_TST_TA	Sum of Test Result disaggregates	212	446	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 10-14 Male	13	20	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 10-14 Male	13	20	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 15-19 Male	9	20	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 15-19 Male	9	20	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 20-24 Male	9	20	Redacted

Nicaragua	HTC_TST_TA	Age/sex: 20-24 Male	9	20	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 25-49 Male	63	156	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 25-49 Male	63	156	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 50+ Male	27	50	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 50+ Male	27	50	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 10-14 Female	19	20	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 10-14 Female	19	20	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 15-19 Female	8	15	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 15-19 Female	8	15	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 20-24 Female	8	15	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 20-24 Female	8	15	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 25-49 Female	45	100	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 25-49 Female	45	100	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 50+ Female	11	30	Redacted
Nicaragua	HTC_TST_TA	Age/sex: 50+ Female	11	30	Redacted
Nicaragua	HTC_TST_TA	Sum of Age/Sex disaggregates	212	446	Redacted
Nicaragua	HTC_TST_TA	Sum of Age/Sex disaggregates	212	446	Redacted
Nicaragua	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	13	20	Redacted
Nicaragua	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	13	20	Redacted
Nicaragua	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	108	246	Redacted
Nicaragua	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	108	246	Redacted
Nicaragua	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	19	20	Redacted
Nicaragua	HTC_TST_TA	Aggregated Age/sex - USE	19	20	Redacted

		WITH HQ PERMISSION ONLY: <15 Female			
Nicaragua	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	72	160	Redacted
Nicaragua	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	72	160	Redacted
Nicaragua	HTC_TST_TA	Sum of Aggregated Age/Sex <15	32	40	Redacted
Nicaragua	HTC_TST_TA	Sum of Aggregated Age/Sex <15	32	40	Redacted
Nicaragua	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	180	406	Redacted
Nicaragua	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	180	406	Redacted
Nicaragua	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	212	446	Redacted
Nicaragua	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	212	446	Redacted
Nicaragua	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	1	1	Redacted
Nicaragua	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	1	1	Redacted
Panama	SITE_SUPP	Number of unique sites supported by PEPFAR	10	10	Redacted
Panama	SITE_SUPP	Number of unique sites supported by PEPFAR	10	10	Redacted
Panama	SITE_SUPP	By program area/support type:	4	4	Redacted



		TB/HIV Technical Assistance-only (TA)			
Panama	SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	4	4	Redacted
Panama	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	6	6	Redacted
Panama	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	6	6	Redacted
Panama	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	56	119	Redacted
Panama	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	56	119	Redacted
Panama	HTC_TST_TA	By Test Result: Negative	44	94	Redacted
Panama	HTC_TST_TA	By Test Result: Negative	44	94	Redacted
Panama	HTC_TST_TA	By Test Result: Positive	12	25	Redacted
Panama	HTC_TST_TA	By Test Result: Positive	12	25	Redacted
Panama	HTC_TST_TA	Sum of Test Result disaggregates	56	119	Redacted
Panama	HTC_TST_TA	Sum of Test Result disaggregates	56	119	Redacted
Panama	HTC_TST_TA	Age/sex: 10-14 Male	1	2	Redacted
Panama	HTC_TST_TA	Age/sex: 10-14 Male	1	2	Redacted
Panama	HTC_TST_TA	Age/sex: 15-19 Male	1	2	Redacted
Panama	HTC_TST_TA	Age/sex: 15-19 Male	1	2	Redacted
Panama	HTC_TST_TA	Age/sex: 20-24 Male	2	5	Redacted
Panama	HTC_TST_TA	Age/sex: 20-24 Male	2	5	Redacted
Panama	HTC_TST_TA	Age/sex: 25-49 Male	15	31	Redacted



Panama	HTC_TST_TA	Age/sex: 25-49 Male	15	31	Redacted
Panama	HTC_TST_TA	Age/sex: 50+ Male	8	17	Redacted
Panama	HTC_TST_TA	Age/sex: 50+ Male	8	17	Redacted
Panama	HTC_TST_TA	Age/sex: 10-14 Female	1	2	Redacted
Panama	HTC_TST_TA	Age/sex: 10-14 Female	1	2	Redacted
Panama	HTC_TST_TA	Age/sex: 15-19 Female	1	2	Redacted
Panama	HTC_TST_TA	Age/sex: 15-19 Female	1	2	Redacted
Panama	HTC_TST_TA	Age/sex: 20-24 Female	2	5	Redacted
Panama	HTC_TST_TA	Age/sex: 20-24 Female	2	5	Redacted
Panama	HTC_TST_TA	Age/sex: 25-49 Female	16	34	Redacted
Panama	HTC_TST_TA	Age/sex: 25-49 Female	16	34	Redacted
Panama	HTC_TST_TA	Age/sex: 50+ Female	9	19	Redacted
Panama	HTC_TST_TA	Age/sex: 50+ Female	9	19	Redacted
Panama	HTC_TST_TA	Sum of Age/Sex disaggregates	56	119	Redacted
Panama	HTC_TST_TA	Sum of Age/Sex disaggregates	56	119	Redacted
Panama	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	1	2	Redacted
Panama	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	1	2	Redacted
Panama	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	26	55	Redacted
Panama	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	26	55	Redacted
Panama	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	1	2	Redacted
Panama	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	1	2	Redacted



Panama	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	28	60	Redacted
Panama	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	28	60	Redacted
Panama	HTC_TST_TA	Sum of Aggregated Age/Sex <15	2	4	Redacted
Panama	HTC_TST_TA	Sum of Aggregated Age/Sex <15	2	4	Redacted
Panama	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	54	115	Redacted
Panama	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	54	115	Redacted
Panama	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	56	119	Redacted
Panama	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	56	119	Redacted
Panama	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	1	1	Redacted
Panama	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	1	1	Redacted

Implementing Mechanism Details

Mechanism ID: 14469	Mechanism Name: Secretariat of Health
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Secretariat of Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No



Global Fund / Multilateral Engagement: No	
G2G: Yes	Managing Agency: USAID

Benefiting Country	Benefiting Country Planned Amount
Honduras	1,357,054

Total All Funding Sources: 1,357,054	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Honduras	GHP-State	583,533
Honduras	GHP-USAID	773,521

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	100,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Key Populations: FSW	320,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs



	and clients
Gender: GBV	40,000
Focus Area:	GBV Prevention
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Gender: Gender Equality	40,000
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Implementation
Sub Area:	Capacity building

Key Issues

Child Survival Activities
 Safe Motherhood

Budget Code Information

Mechanism ID: 14469			
Mechanism Name: Secretariat of Health			
Prime Partner Name: Secretariat of Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	297,214	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	385,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	200,000	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	474,840	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015
Honduras	SITE_SUPP	Number of unique sites supported by PEPFAR	28	28
Honduras	SITE_SUPP	Number of unique sites supported by PEPFAR	28	28
Honduras	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	28	28
Honduras	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	28	28
Honduras	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	4,447	4,447
Honduras	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	4,447	4,447
Honduras	PP_PREV_DSD	Total number of people in the target population	0	0
Honduras	PP_PREV_DSD	Total number of people in the target population	0	0
Honduras	PP_PREV_DSD	Age/sex: 10-14 Male	0	0
Honduras	PP_PREV_DSD	Age/sex: 10-14 Male	0	0



Honduras	PP_PREV_DSD	Age/sex: 15-19 Male	0	0
Honduras	PP_PREV_DSD	Age/sex: 15-19 Male	0	0
Honduras	PP_PREV_DSD	Age/sex: 20-24 Male	800	800
Honduras	PP_PREV_DSD	Age/sex: 20-24 Male	800	800
Honduras	PP_PREV_DSD	Age/sex: 25-49 Male	3,647	3,647
Honduras	PP_PREV_DSD	Age/sex: 25-49 Male	3,647	3,647
Honduras	PP_PREV_DSD	Age/sex: 50+ Male	0	0
Honduras	PP_PREV_DSD	Age/sex: 50+ Male	0	0
Honduras	PP_PREV_DSD	Age/sex: 10-14 Female	0	0
Honduras	PP_PREV_DSD	Age/sex: 10-14 Female	0	0
Honduras	PP_PREV_DSD	Age/sex: 15-19 Female	0	0
Honduras	PP_PREV_DSD	Age/sex: 15-19 Female	0	0
Honduras	PP_PREV_DSD	Age/sex: 20-24 Female	0	0
Honduras	PP_PREV_DSD	Age/sex: 20-24 Female	0	0
Honduras	PP_PREV_DSD	Age/sex: 25-49 Female	0	0
Honduras	PP_PREV_DSD	Age/sex: 25-49 Female	0	0
Honduras	PP_PREV_DSD	Age/sex: 50+ Female	0	0
Honduras	PP_PREV_DSD	Age/sex: 50+ Female	0	0
Honduras	PP_PREV_DSD	Sum of Age/Sex disaggregates	4,447	4,447
Honduras	PP_PREV_DSD	Sum of Age/Sex disaggregates	4,447	4,447
Honduras	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	3,913	3,913
Honduras	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	3,913	3,913
Honduras	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with	2,398	2,398



		individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
Honduras	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	2,398	2,398
Honduras	KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
Honduras	KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
Honduras	KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
Honduras	KP_PREV_DSD	By key population type: Females who	0	0



		inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
Honduras	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,515	1,515
Honduras	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,515	1,515
Honduras	KP_PREV_DSD	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
Honduras	KP_PREV_DSD	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0



		preventive interventions that are based on evidence and/or meet the minimum standards required)		
Honduras	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	14,141	14,141
Honduras	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	14,141	14,141
Honduras	HTC_TST_DSD	By Test Result: Negative	14,137	14,137
Honduras	HTC_TST_DSD	By Test Result: Negative	14,137	14,137
Honduras	HTC_TST_DSD	By Test Result: Positive	4	4
Honduras	HTC_TST_DSD	By Test Result: Positive	4	4
Honduras	HTC_TST_DSD	Sum of Test Result disaggregates	14,141	14,141
Honduras	HTC_TST_DSD	Sum of Test Result disaggregates	14,141	14,141
Honduras	HTC_TST_DSD	Age/sex: <1 Male	0	0
Honduras	HTC_TST_DSD	Age/sex: <1 Male	0	0
Honduras	HTC_TST_DSD	Age/sex: 1-4 Male	0	0
Honduras	HTC_TST_DSD	Age/sex: 1-4 Male	0	0
Honduras	HTC_TST_DSD	Age/sex: 5-9 Male	0	0
Honduras	HTC_TST_DSD	Age/sex: 5-9 Male	0	0
Honduras	HTC_TST_DSD	Age/sex: 10-14 Male	0	0
Honduras	HTC_TST_DSD	Age/sex: 10-14 Male	0	0
Honduras	HTC_TST_DSD	Age/sex: 15-19 Male	100	100
Honduras	HTC_TST_DSD	Age/sex: 15-19 Male	100	100
Honduras	HTC_TST_DSD	Age/sex: 20-24 Male	3,758	3,758
Honduras	HTC_TST_DSD	Age/sex: 20-24 Male	3,758	3,758
Honduras	HTC_TST_DSD	Age/sex: 25-49 Male	2,879	2,879
Honduras	HTC_TST_DSD	Age/sex: 25-49 Male	2,879	2,879
Honduras	HTC_TST_DSD	Age/sex: 50+ Male	779	779
Honduras	HTC_TST_DSD	Age/sex: 50+ Male	779	779



Honduras	HTC_TST_DSD	Age/sex: <1 Female	0	0
Honduras	HTC_TST_DSD	Age/sex: <1 Female	0	0
Honduras	HTC_TST_DSD	Age/sex: 1-4 Female	0	0
Honduras	HTC_TST_DSD	Age/sex: 1-4 Female	0	0
Honduras	HTC_TST_DSD	Age/sex: 5-9 Female	0	0
Honduras	HTC_TST_DSD	Age/sex: 5-9 Female	0	0
Honduras	HTC_TST_DSD	Age/sex: 10-14 Female	0	0
Honduras	HTC_TST_DSD	Age/sex: 10-14 Female	0	0
Honduras	HTC_TST_DSD	Age/sex: 15-19 Female	995	995
Honduras	HTC_TST_DSD	Age/sex: 15-19 Female	995	995
Honduras	HTC_TST_DSD	Age/sex: 20-24 Female	3,312	3,312
Honduras	HTC_TST_DSD	Age/sex: 20-24 Female	3,312	3,312
Honduras	HTC_TST_DSD	Age/sex: 25-49 Female	1,987	1,987
Honduras	HTC_TST_DSD	Age/sex: 25-49 Female	1,987	1,987
Honduras	HTC_TST_DSD	Age/sex: 50+ Female	331	331
Honduras	HTC_TST_DSD	Age/sex: 50+ Female	331	331
Honduras	HTC_TST_DSD	Sum of Age/Sex disaggregates	14,141	14,141
Honduras	HTC_TST_DSD	Sum of Age/Sex disaggregates	14,141	14,141
Honduras	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
Honduras	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
Honduras	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	6,625	6,625
Honduras	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	6,625	6,625
Honduras	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
Honduras	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
Honduras	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	7,516	7,516
Honduras	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	7,516	7,516



		PERMISSION ONLY: 15+ Female		
Honduras	HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0	0
Honduras	HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0	0
Honduras	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	14,141	14,141
Honduras	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	14,141	14,141
Honduras	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	14,141	14,141
Honduras	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	14,141	14,141
Honduras	HTC_TST_TA	By Test Result: Negative	0	0
Honduras	HTC_TST_TA	By Test Result: Negative	0	0
Honduras	HTC_TST_TA	By Test Result: Positive	0	0
Honduras	HTC_TST_TA	By Test Result: Positive	0	0
Honduras	HTC_TST_TA	Sum of Test Result disaggregates	0	0
Honduras	HTC_TST_TA	Sum of Test Result disaggregates	0	0
Honduras	HTC_TST_TA	Age/sex: 15-19 Male	0	0
Honduras	HTC_TST_TA	Age/sex: 15-19 Male	0	0
Honduras	HTC_TST_TA	Age/sex: 20-24 Male	0	0
Honduras	HTC_TST_TA	Age/sex: 20-24 Male	0	0
Honduras	HTC_TST_TA	Age/sex: 25-49 Male	0	0
Honduras	HTC_TST_TA	Age/sex: 25-49 Male	0	0
Honduras	HTC_TST_TA	Age/sex: 50+ Male	0	0
Honduras	HTC_TST_TA	Age/sex: 50+ Male	0	0
Honduras	HTC_TST_TA	Age/sex: 15-19 Female	0	0
Honduras	HTC_TST_TA	Age/sex: 15-19 Female	0	0
Honduras	HTC_TST_TA	Age/sex: 20-24 Female	0	0
Honduras	HTC_TST_TA	Age/sex: 20-24 Female	0	0
Honduras	HTC_TST_TA	Age/sex: 25-49 Female	0	0
Honduras	HTC_TST_TA	Age/sex: 25-49 Female	0	0
Honduras	HTC_TST_TA	Age/sex: 50+ Female	0	0
Honduras	HTC_TST_TA	Age/sex: 50+ Female	0	0
Honduras	HTC_TST_TA	Sum of Age/Sex disaggregates	0	0



Honduras	HTC_TST_TA	Sum of Age/Sex disaggregates	0	0
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	0	0
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	0	0
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	0	0
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	0	0
Honduras	HTC_TST_TA	Sum of Aggregated Age/Sex <15	0	0
Honduras	HTC_TST_TA	Sum of Aggregated Age/Sex <15	0	0
Honduras	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	0	0
Honduras	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	0	0
Honduras	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	0	0
Honduras	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	0	0
Honduras	GEND_NORM_D SD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	2,400	2,500
Honduras	GEND_NORM_D SD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	2,400	2,500
Honduras	GEND_NORM_D SD	By Age: 0-9	0	0
Honduras	GEND_NORM_D	By Age: 0-9	0	0



	SD			
Honduras	GEND_NORM_D SD	By Age: 10-14	0	0
Honduras	GEND_NORM_D SD	By Age: 10-14	0	0
Honduras	GEND_NORM_D SD	By Age: 15-19	400	400
Honduras	GEND_NORM_D SD	By Age: 15-19	400	400
Honduras	GEND_NORM_D SD	By Age: 20-24	1,000	1,100
Honduras	GEND_NORM_D SD	By Age: 20-24	1,000	1,100
Honduras	GEND_NORM_D SD	By Age: 25+	1,000	1,000
Honduras	GEND_NORM_D SD	By Age: 25+	1,000	1,000
Honduras	GEND_NORM_D SD	Sum of Age disaggregates	2,400	2,500
Honduras	GEND_NORM_D SD	Sum of Age disaggregates	2,400	2,500
Honduras	GEND_NORM_D SD	By Sex: Male	1,440	1,540
Honduras	GEND_NORM_D SD	By Sex: Male	1,440	1,540
Honduras	GEND_NORM_D SD	By Sex: Female	960	960
Honduras	GEND_NORM_D SD	By Sex: Female	960	960
Honduras	GEND_NORM_D SD	Sum of Sex disaggregates	2,400	2,500
Honduras	GEND_NORM_D SD	Sum of Sex disaggregates	2,400	2,500
Honduras	GEND_NORM_D	By type of activity: Individual	0	0



	SD			
Honduras	GEND_NORM_D SD	By type of activity: Individual	0	0
Honduras	GEND_NORM_D SD	By type of activity: Small Group	2,400	2,500
Honduras	GEND_NORM_D SD	By type of activity: Small Group	2,400	2,500
Honduras	GEND_NORM_D SD	By type of activity: Community-level	0	0
Honduras	GEND_NORM_D SD	By type of activity: Community-level	0	0
Honduras	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	28	28
Honduras	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	28	28
Honduras	LAB_CAP_DSD	By clinical laboratories	0	0
Honduras	LAB_CAP_DSD	By clinical laboratories	0	0
Honduras	LAB_CAP_DSD	By Point-of-care testing sites	28	28
Honduras	LAB_CAP_DSD	By Point-of-care testing sites	28	28
Honduras	LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	28	28
Honduras	LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	28	28
Honduras	LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	0	0
Honduras	LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	0	0
Honduras	LAB_CAP_DSD	Sum of Site Support Type disaggregates	28	28
Honduras	LAB_CAP_DSD	Sum of Site Support Type disaggregates	28	28



Implementing Mechanism Details

Mechanism ID: 14468	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 14467	Mechanism Name: AIDSTAR
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: John Snow, Inc.	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Honduras	0

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Honduras	GHP-State	0
Honduras	GHP-USAID	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

Child Survival Activities

Safe Motherhood

Budget Code Information

Mechanism ID: 14467			
Mechanism Name: AIDSTAR			
Prime Partner Name: John Snow, Inc.			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015
Honduras	SITE_SUPP	Number of unique sites supported by PEPFAR	45	0
Honduras	SITE_SUPP	Number of unique sites supported by PEPFAR	45	0
Honduras	SITE_SUPP	By program area/support type: HTC	15	0



		Technical Assistance-only (TA)		
Honduras	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	15	0
Honduras	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	15	0
Honduras	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	15	0
Honduras	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	15	0
Honduras	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	15	0
Honduras	CARE_CURR_DS D	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	2,500	
Honduras	CARE_CURR_DS D	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	2,500	
Honduras	CARE_CURR_DS D	Age/sex: <1 Male	9	
Honduras	CARE_CURR_DS D	Age/sex: <1 Male	9	
Honduras	CARE_CURR_DS D	Age/sex: 1-4 Male	20	
Honduras	CARE_CURR_DS D	Age/sex: 1-4 Male	20	
Honduras	CARE_CURR_DS D	Age/sex: 5-9 Male	10	



Honduras	CARE_CURR_DS D	Age/sex: 5-9 Male	10	
Honduras	CARE_CURR_DS D	Age/sex: 10-14 Male	166	
Honduras	CARE_CURR_DS D	Age/sex: 10-14 Male	166	
Honduras	CARE_CURR_DS D	Age/sex: 15-19 Male	275	
Honduras	CARE_CURR_DS D	Age/sex: 15-19 Male	275	
Honduras	CARE_CURR_DS D	Age/sex: 20-24 Male	450	
Honduras	CARE_CURR_DS D	Age/sex: 20-24 Male	450	
Honduras	CARE_CURR_DS D	Age/sex: 25-49 Male	275	
Honduras	CARE_CURR_DS D	Age/sex: 25-49 Male	275	
Honduras	CARE_CURR_DS D	Age/sex: 50+ Male	45	
Honduras	CARE_CURR_DS D	Age/sex: 50+ Male	45	
Honduras	CARE_CURR_DS D	Age/sex: <1 Female	11	
Honduras	CARE_CURR_DS D	Age/sex: <1 Female	11	
Honduras	CARE_CURR_DS D	Age/sex: 1-4 Female	20	
Honduras	CARE_CURR_DS D	Age/sex: 1-4 Female	20	
Honduras	CARE_CURR_DS D	Age/sex: 5-9 Female	10	
Honduras	CARE_CURR_DS D	Age/sex: 5-9 Female	10	



Honduras	CARE_CURR_DS D	Age/sex: 10-14 Female	178	
Honduras	CARE_CURR_DS D	Age/sex: 10-14 Female	178	
Honduras	CARE_CURR_DS D	Age/sex: 15-19 Female	286	
Honduras	CARE_CURR_DS D	Age/sex: 15-19 Female	286	
Honduras	CARE_CURR_DS D	Age/sex: 20-24 Female	425	
Honduras	CARE_CURR_DS D	Age/sex: 20-24 Female	425	
Honduras	CARE_CURR_DS D	Age/sex: 25-49 Female	295	
Honduras	CARE_CURR_DS D	Age/sex: 25-49 Female	295	
Honduras	CARE_CURR_DS D	Age/sex: 50+ Female	25	
Honduras	CARE_CURR_DS D	Age/sex: 50+ Female	25	
Honduras	CARE_CURR_DS D	Sun of Age/Sex disaggregates	2,500	
Honduras	CARE_CURR_DS D	Sun of Age/Sex disaggregates	2,500	
Honduras	CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	250	250
Honduras	CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	250	250
Honduras	CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	900	900
Honduras	CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	900	900
Honduras	CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	350	350



Honduras	CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	350	350
Honduras	CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	1,000	1,000
Honduras	CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	1,000	1,000
Honduras	CARE_CURR_DS D	Sum of Aggregated Age/Sex disaggregates	2,500	2,500
Honduras	CARE_CURR_DS D	Sum of Aggregated Age/Sex disaggregates	2,500	2,500
Honduras	CARE_NEW_DS D	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	2,000	2,000
Honduras	CARE_NEW_DS D	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	2,000	2,000
Honduras	CARE_NEW_DS D	Age/sex: <1 Male	9	
Honduras	CARE_NEW_DS D	Age/sex: <1 Male	9	
Honduras	CARE_NEW_DS D	Age/sex: 1-4 Male	20	
Honduras	CARE_NEW_DS D	Age/sex: 1-4 Male	20	
Honduras	CARE_NEW_DS D	Age/sex: 5-9 Male	5	
Honduras	CARE_NEW_DS D	Age/sex: 5-9 Male	5	



	D			
Honduras	CARE_NEW_DS D	Age/sex: 10-14 Male	166	
Honduras	CARE_NEW_DS D	Age/sex: 10-14 Male	166	
Honduras	CARE_NEW_DS D	Age/sex: 15-19 Male	215	
Honduras	CARE_NEW_DS D	Age/sex: 15-19 Male	215	
Honduras	CARE_NEW_DS D	Age/sex: 20-24 Male	386	
Honduras	CARE_NEW_DS D	Age/sex: 20-24 Male	386	
Honduras	CARE_NEW_DS D	Age/sex: 25-49 Male	180	
Honduras	CARE_NEW_DS D	Age/sex: 25-49 Male	180	
Honduras	CARE_NEW_DS D	Age/sex: 50+ Male	39	
Honduras	CARE_NEW_DS D	Age/sex: 50+ Male	39	
Honduras	CARE_NEW_DS D	Age/sex: <1 Female	9	
Honduras	CARE_NEW_DS D	Age/sex: <1 Female	9	
Honduras	CARE_NEW_DS D	Age/sex: 1-4 Female	20	
Honduras	CARE_NEW_DS D	Age/sex: 1-4 Female	20	
Honduras	CARE_NEW_DS D	Age/sex: 5-9 Female	5	
Honduras	CARE_NEW_DS D	Age/sex: 5-9 Female	5	
Honduras	CARE_NEW_DS	Age/sex: 10-14 Female	166	



	D			
Honduras	CARE_NEW_DS D	Age/sex: 10-14 Female	166	
Honduras	CARE_NEW_DS D	Age/sex: 15-19 Female	175	
Honduras	CARE_NEW_DS D	Age/sex: 15-19 Female	175	
Honduras	CARE_NEW_DS D	Age/sex: 20-24 Female	386	
Honduras	CARE_NEW_DS D	Age/sex: 20-24 Female	386	
Honduras	CARE_NEW_DS D	Age/sex: 25-49 Female	180	
Honduras	CARE_NEW_DS D	Age/sex: 25-49 Female	180	
Honduras	CARE_NEW_DS D	Age/sex: 50+ Female	39	
Honduras	CARE_NEW_DS D	Age/sex: 50+ Female	39	
Honduras	CARE_NEW_DS D	Sum of Age/sex disaggregates	2,000	
Honduras	CARE_NEW_DS D	Sum of Age/sex disaggregates	2,000	
Honduras	CARE_NEW_DS D	Aggregated Age/sex: <15 Male	200	200
Honduras	CARE_NEW_DS D	Aggregated Age/sex: <15 Male	200	200
Honduras	CARE_NEW_DS D	Aggregated Age/sex: 15+ Male	800	800
Honduras	CARE_NEW_DS D	Aggregated Age/sex: 15+ Male	800	800
Honduras	CARE_NEW_DS D	Aggregated Age/sex: <15 Female	200	200
Honduras	CARE_NEW_DS	Aggregated Age/sex: <15 Female	200	200



	D			
Honduras	CARE_NEW_DS D	Aggregated Age/sex: 15+ Female	800	800
Honduras	CARE_NEW_DS D	Aggregated Age/sex: 15+ Female	800	800
Honduras	CARE_NEW_DS D	Sum of Aggregated Age/sex disaggregates	2,000	2,000
Honduras	CARE_NEW_DS D	Sum of Aggregated Age/sex disaggregates	2,000	2,000
Honduras	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	7	0
Honduras	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	7	0
Honduras	QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	9	0
Honduras	QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	9	0
Honduras	QI_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has	0	0



		documented results in the last 6 months		
Honduras	QI_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	0	0
Honduras	QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	7	0
Honduras	QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	7	0
Honduras	QI_SITE	Sum of Numerator Site Support Type disaggregates	7	0
Honduras	QI_SITE	Sum of Numerator Site Support Type disaggregates	7	0
Honduras	QI_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC	0	0



Honduras	QI_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC	0	0
Honduras	QI_SITE	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	9	0
Honduras	QI_SITE	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	9	0
Honduras	QI_SITE	Sum of Denominator Site Support Type disaggregates	9	0
Honduras	QI_SITE	Sum of Denominator Site Support Type disaggregates	9	0

Implementing Mechanism Details

Mechanism ID: 14466	Mechanism Name: PrevenSida
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: University Research Corporation, LLC	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: TA	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Nicaragua	882,934



Total All Funding Sources: 882,934	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Nicaragua	GHP-State	379,662
Nicaragua	GHP-USAID	503,272

Sub Partner Name(s)

ACCS	ACRIC	ADESENI
ANICP+VIDA	ASOCIACION CLUB VIDA FUTURA BILWI	ASOCIACION GENTE POSITIVA BLUEFFIELDS
ASOCIACION NICARAGUENSE DE TRANSGENEROS	ASONVIHSIDA	Centro de Estudios para la Gobernabilidad y Democracia
CEPRESI	CEPS	CIES
FADCANIC	FUNDACION SAN LUCAS	GAO
GRUPO DIVERSIDAD SEXUAL BLUEFFIELDS	Grupo Hijas de la Luna	Iniciativa desde la Diversidad Sexual por los Derechos Humanos - IDSDH
INSTITUTO CENTROAMERICANO DE LA SALUD	IXCHEN	MOVIMIENTO DIVERSIDAD SEXUAL BILWI
Organización Vida Integral	Red Trans	TESIS

Cross-Cutting Budget Attribution(s)

Human Resources for Health	100,000
Key Populations: MSM and TG	300,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current



	PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex partners
Focus Area:	Monitoring and evaluation of MSM/TG programs
Focus Area:	Procurement of condoms, lubricants, and other commodities essential to core HIV services for MSM/TG
Key Populations: FSW	50,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Conducting epidemiologic, social science, and operational research among SWs, their partners, and clients
Focus Area:	Monitoring and evaluation of SW programs
Focus Area:	Procurement of condoms, lubricants, and other commodities essential to core HIV services for SWs
Gender: GBV	20,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Gender: Gender Equality	20,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information



Sub Area:	Implementation
Sub Area:	Capacity building
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Condom procurement	10,000

Key Issues

Mobile Population
 Family Planning

Budget Code Information

Mechanism ID: 14466			
Mechanism Name: PrevenSida			
Prime Partner Name: University Research Corporation, LLC			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	50,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	10,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and	HVSI	100,000	0



Systems			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	522,934	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015
Nicaragua	SITE_SUPP	Number of unique sites supported by PEPFAR	58	32
Nicaragua	SITE_SUPP	Number of unique sites supported by PEPFAR	58	32
Nicaragua	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	58	32
Nicaragua	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	58	32
Nicaragua	SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	58	32
Nicaragua	SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	58	32
Nicaragua	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	58	32
Nicaragua	SITE_SUPP	By program area/support type:	58	32

		General Population Prevention Direct Service Delivery (DSD)		
Nicaragua	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	58	32
Nicaragua	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	58	32
Nicaragua	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	58	32
Nicaragua	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	58	32
Nicaragua	SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	14	10
Nicaragua	SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	14	10
Nicaragua	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	20,570	13,500
Nicaragua	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	20,570	13,500
Nicaragua	PP_PREV_DSD	Total number of people in the target population	0	0
Nicaragua	PP_PREV_DSD	Total number of people in the target population	0	0
Nicaragua	PP_PREV_DSD	Age/sex: 10-14 Male	1,613	1,058
Nicaragua	PP_PREV_DSD	Age/sex: 10-14 Male	1,613	1,058
Nicaragua	PP_PREV_DSD	Age/sex: 15-19 Male	1,512	992



Nicaragua	PP_PREV_DSD	Age/sex: 15-19 Male	1,512	992
Nicaragua	PP_PREV_DSD	Age/sex: 20-24 Male	4,939	3,241
Nicaragua	PP_PREV_DSD	Age/sex: 20-24 Male	4,939	3,241
Nicaragua	PP_PREV_DSD	Age/sex: 25-49 Male	2,016	1,323
Nicaragua	PP_PREV_DSD	Age/sex: 25-49 Male	2,016	1,323
Nicaragua	PP_PREV_DSD	Age/sex: 50+ Male	0	0
Nicaragua	PP_PREV_DSD	Age/sex: 50+ Male	0	0
Nicaragua	PP_PREV_DSD	Age/sex: 10-14 Female	1,679	1,102
Nicaragua	PP_PREV_DSD	Age/sex: 10-14 Female	1,679	1,102
Nicaragua	PP_PREV_DSD	Age/sex: 15-19 Female	1,574	1,033
Nicaragua	PP_PREV_DSD	Age/sex: 15-19 Female	1,574	1,033
Nicaragua	PP_PREV_DSD	Age/sex: 20-24 Female	5,140	3,374
Nicaragua	PP_PREV_DSD	Age/sex: 20-24 Female	5,140	3,374
Nicaragua	PP_PREV_DSD	Age/sex: 25-49 Female	2,097	1,377
Nicaragua	PP_PREV_DSD	Age/sex: 25-49 Female	2,097	1,377
Nicaragua	PP_PREV_DSD	Age/sex: 50+ Female	0	0
Nicaragua	PP_PREV_DSD	Age/sex: 50+ Female	0	0
Nicaragua	PP_PREV_DSD	Sum of Age/Sex disaggregates	20,570	13,500
Nicaragua	PP_PREV_DSD	Sum of Age/Sex disaggregates	20,570	13,500
Nicaragua	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	33,930	23,500
Nicaragua	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	33,930	23,500
Nicaragua	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level	4,500	3,500



		HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
Nicaragua	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	4,500	3,500
Nicaragua	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	29,430	20,000
Nicaragua	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	29,430	20,000
Nicaragua	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	14,000	10,000
Nicaragua	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	14,000	10,000
Nicaragua	HTC_TST_DSD	By Test Result: Negative	13,940	9,957
Nicaragua	HTC_TST_DSD	By Test Result: Negative	13,940	9,957



Nicaragua	HTC_TST_DSD	By Test Result: Positive	60	43
Nicaragua	HTC_TST_DSD	By Test Result: Positive	60	43
Nicaragua	HTC_TST_DSD	Sum of Test Result disaggregates	14,000	10,000
Nicaragua	HTC_TST_DSD	Sum of Test Result disaggregates	14,000	10,000
Nicaragua	HTC_TST_DSD	Age/sex: <1 Male	0	0
Nicaragua	HTC_TST_DSD	Age/sex: <1 Male	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 1-4 Male	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 1-4 Male	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 5-9 Male	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 5-9 Male	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 10-14 Male	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 10-14 Male	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 15-19 Male	63	42
Nicaragua	HTC_TST_DSD	Age/sex: 15-19 Male	63	42
Nicaragua	HTC_TST_DSD	Age/sex: 20-24 Male	3,240	2,160
Nicaragua	HTC_TST_DSD	Age/sex: 20-24 Male	3,240	2,160
Nicaragua	HTC_TST_DSD	Age/sex: 25-49 Male	4,860	3,240
Nicaragua	HTC_TST_DSD	Age/sex: 25-49 Male	4,860	3,240
Nicaragua	HTC_TST_DSD	Age/sex: 50+ Male	837	558
Nicaragua	HTC_TST_DSD	Age/sex: 50+ Male	837	558
Nicaragua	HTC_TST_DSD	Age/sex: <1 Female	0	0
Nicaragua	HTC_TST_DSD	Age/sex: <1 Female	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 1-4 Female	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 1-4 Female	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 5-9 Female	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 5-9 Female	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 10-14 Female	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 10-14 Female	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 15-19 Female	35	28
Nicaragua	HTC_TST_DSD	Age/sex: 15-19 Female	35	28
Nicaragua	HTC_TST_DSD	Age/sex: 20-24 Female	1,800	1,440
Nicaragua	HTC_TST_DSD	Age/sex: 20-24 Female	1,800	1,440



Nicaragua	HTC_TST_DSD	Age/sex: 25-49 Female	2,700	2,160
Nicaragua	HTC_TST_DSD	Age/sex: 25-49 Female	2,700	2,160
Nicaragua	HTC_TST_DSD	Age/sex: 50+ Female	465	372
Nicaragua	HTC_TST_DSD	Age/sex: 50+ Female	465	372
Nicaragua	HTC_TST_DSD	Sum of Age/Sex disaggregates	14,000	10,000
Nicaragua	HTC_TST_DSD	Sum of Age/Sex disaggregates	14,000	10,000
Nicaragua	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
Nicaragua	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
Nicaragua	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	9,000	6,000
Nicaragua	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	9,000	6,000
Nicaragua	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
Nicaragua	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
Nicaragua	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	5,000	4,000
Nicaragua	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	5,000	4,000
Nicaragua	HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0	0
Nicaragua	HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0	0
Nicaragua	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	14,000	10,000
Nicaragua	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	14,000	10,000
Nicaragua	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	14,000	10,000
Nicaragua	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	14,000	10,000
Nicaragua	GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	92	68

Nicaragua	GEND_NORM_D SD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	92	68
Nicaragua	GEND_NORM_D SD	By Age: 0-9	0	0
Nicaragua	GEND_NORM_D SD	By Age: 0-9	0	0
Nicaragua	GEND_NORM_D SD	By Age: 10-14	0	0
Nicaragua	GEND_NORM_D SD	By Age: 10-14	0	0
Nicaragua	GEND_NORM_D SD	By Age: 15-19	0	0
Nicaragua	GEND_NORM_D SD	By Age: 15-19	0	0
Nicaragua	GEND_NORM_D SD	By Age: 20-24	0	0
Nicaragua	GEND_NORM_D SD	By Age: 20-24	0	0
Nicaragua	GEND_NORM_D SD	By Age: 25+	92	68
Nicaragua	GEND_NORM_D SD	By Age: 25+	92	68
Nicaragua	GEND_NORM_D SD	Sum of Age disaggregates	92	68
Nicaragua	GEND_NORM_D SD	Sum of Age disaggregates	92	68
Nicaragua	GEND_NORM_D SD	By Sex: Male	46	34
Nicaragua	GEND_NORM_D SD	By Sex: Male	46	34
Nicaragua	GEND_NORM_D SD	By Sex: Female	46	34
Nicaragua	GEND_NORM_D	By Sex: Female	46	34



	SD			
Nicaragua	GEND_NORM_D SD	Sum of Sex disaggregates	92	68
Nicaragua	GEND_NORM_D SD	Sum of Sex disaggregates	92	68
Nicaragua	GEND_NORM_D SD	By type of activity: Individual	0	0
Nicaragua	GEND_NORM_D SD	By type of activity: Individual	0	0
Nicaragua	GEND_NORM_D SD	By type of activity: Small Group	0	0
Nicaragua	GEND_NORM_D SD	By type of activity: Small Group	0	0
Nicaragua	GEND_NORM_D SD	By type of activity: Community-level	92	68
Nicaragua	GEND_NORM_D SD	By type of activity: Community-level	92	68
Nicaragua	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	14	10
Nicaragua	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	14	10
Nicaragua	LAB_CAP_DSD	By clinical laboratories	7	3
Nicaragua	LAB_CAP_DSD	By clinical laboratories	7	3
Nicaragua	LAB_CAP_DSD	By Point-of-care testing sites	7	7
Nicaragua	LAB_CAP_DSD	By Point-of-care testing sites	7	7
Nicaragua	LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	14	10
Nicaragua	LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	14	10
Nicaragua	LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	0	0
Nicaragua	LAB_CAP_DSD	By site support type: Technical	0	0



		Assistance-only (TA)		
Nicaragua	LAB_CAP_DSD	Sum of Site Support Type disaggregates	14	10
Nicaragua	LAB_CAP_DSD	Sum of Site Support Type disaggregates	14	10
Nicaragua	HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	100	
Nicaragua	HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	100	
Nicaragua	HRH_PRE	By Graduates: Other	100	
Nicaragua	HRH_PRE	By Graduates: Other	100	
Nicaragua	HRH_PRE	Sum of Graduates disaggreagtes	100	
Nicaragua	HRH_PRE	Sum of Graduates disaggreagtes	100	
Nicaragua	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	23	17
Nicaragua	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	23	17
Nicaragua	QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service	23	17



		including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC		
Nicaragua	QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	23	17
Nicaragua	QI_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	23	17
Nicaragua	QI_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	23	17
Nicaragua	QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	0	0
Nicaragua	QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has	0	0



		documented results in the last 6 months		
Nicaragua	QI_SITE	Sum of Numerator Site Support Type disaggregates	23	17
Nicaragua	QI_SITE	Sum of Numerator Site Support Type disaggregates	23	17
Nicaragua	QI_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC	23	17
Nicaragua	QI_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC	23	17
Nicaragua	QI_SITE	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	0	0
Nicaragua	QI_SITE	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	0	0
Nicaragua	QI_SITE	Sum of Denominator Site Support Type disaggregates	23	17
Nicaragua	QI_SITE	Sum of Denominator Site Support Type disaggregates	23	17
Nicaragua	CE.280	Number of Strategic Information	1	1



		(M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners		
Nicaragua	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	1	1
Nicaragua	CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of Prevention with PLHIV (PwP)	500	300
Nicaragua	CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of Prevention with PLHIV (PwP)	500	300
Nicaragua	CE.577	Number of health care workers who successfully completed an in-service training program	560	150
Nicaragua	CE.577	Number of health care workers who successfully completed an in-service training program	560	150
Nicaragua	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	23	17
Nicaragua	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	23	17

Approved



		months		
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Implementing Mechanism Details

Mechanism ID: 14455	Mechanism Name: USG Evaluation (Central America Regional Partnership Framework)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: GH Tech	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Belize - Central America	0
Costa Rica	0
El Salvador	0
Guatemala	0
Honduras	0
Nicaragua	0
Panama	0

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Guatemala	GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Approved



(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 14455			
Mechanism Name: USG Evaluation (Central America Regional Partnership Framework)			
Prime Partner Name: GH Tech			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14406	Mechanism Name: Deliver
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: John Snow, Inc.	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: TA	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Nicaragua	200,000

Total All Funding Sources:	Total Mechanism Pipeline:	
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200,000	Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Nicaragua	GHP-State	86,000
Nicaragua	GHP-USAID	114,000

Sub Partner Name(s)

Bluefields Indian and Caribbean University (BICU)	Politecnico de la Salud (POLISAL)	Universidad Catolica Autonoma de Nicaragua (UCAN)
Universidad de la Region Autonoma del Atlantico Norte (URACCAN)	Universidad Nacional Autonoma de Nicaragua-Capitulo Leon	Universidad Nacional Autonoma de Nicaragua-Capitulo Managua
Universidad Politecnica (UPOLI)		

Cross-Cutting Budget Attribution(s)

Human Resources for Health	150,000
Motor Vehicles: Leased	3,600
Key Populations: MSM and TG	20,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Procurement of condoms, lubricants, and other commodities essential to core HIV services for MSM/TG
Key Populations: FSW	20,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Procurement of condoms, lubricants, and other commodities essential to core HIV services for SWs
Condom programming	20,000



Key Issues

Family Planning

Budget Code Information

Mechanism ID: 14406			
Mechanism Name: Deliver			
Prime Partner Name: John Snow, Inc.			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	200,000	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015
Nicaragua	SITE_SUPP	Number of unique sites supported by PEPFAR	37	40
Nicaragua	SITE_SUPP	Number of unique sites supported by PEPFAR	37	40
Nicaragua	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	37	40
Nicaragua	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	37	40
Nicaragua	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	37	40
Nicaragua	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	37	40
Nicaragua	SITE_SUPP	By program area/support type:	37	40



		General Population Prevention Technical Assistance-only (TA)		
Nicaragua	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	37	40
Nicaragua	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	37	40
Nicaragua	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	37	40
Nicaragua	SC_TRAIN	Number of individuals who received competency-based, certificate or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities	350	600
Nicaragua	SC_TRAIN	Number of individuals who received competency-based, certificate or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities	350	600
Nicaragua	SC_TRAIN	By: Individuals trained in a nationally- or internationally-recognized pre-service training program	150	500
Nicaragua	SC_TRAIN	By: Individuals trained in a nationally- or internationally-recognized pre-service training program	150	500
Nicaragua	SC_TRAIN	By: Individuals who passed a competency-based training to conduct supply chain activities	200	100
Nicaragua	SC_TRAIN	By: Individuals who passed a competency-based training to conduct supply chain activities	200	100



Nicaragua	SC_TRAIN	By: Individuals who passed a competency-based training to perform inventory management	0	0
Nicaragua	SC_TRAIN	By: Individuals who passed a competency-based training to perform inventory management	0	0
Nicaragua	SC_TRAIN	By: Individuals who passed a competency-based training to develop distribution plans	0	0
Nicaragua	SC_TRAIN	By: Individuals who passed a competency-based training to develop distribution plans	0	0
Nicaragua	SC_TRAIN	By: Individuals who passed a competency-based training to perform supportive supervision	0	0
Nicaragua	SC_TRAIN	By: Individuals who passed a competency-based training to perform supportive supervision	0	0
Nicaragua	SC_TRAIN	By: Individuals who passed a competency-based training to perform quantification	0	0
Nicaragua	SC_TRAIN	By: Individuals who passed a competency-based training to perform quantification	0	0
Nicaragua	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	1	1
Nicaragua	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided	1	1



		by USG Implementing Partners		
Nicaragua	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	37	40
Nicaragua	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	37	40

Implementing Mechanism Details

Mechanism ID: 14403	Mechanism Name: Multi-sector Alliances Program
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Research Triangle International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Guatemala	0

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Guatemala	GHP-State	0

Approved



Guatemala	GHP-USAID	0
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Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Mobile Population

Budget Code Information

Mechanism ID:	14403		
Mechanism Name:	Multi-sector Alliances Program		
Prime Partner Name:	Research Triangle International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015
Guatemala	SITE_SUPP	Number of unique sites supported by PEPFAR	2	
Guatemala	SITE_SUPP	Number of unique sites supported by PEPFAR	2	



Guatemala	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	2	
Guatemala	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	2	
Guatemala	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	2	
Guatemala	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	2	
Guatemala	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	2,000	
Guatemala	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	2,000	
Guatemala	PP_PREV_DSD	Age/sex: 15-19 Male	120	
Guatemala	PP_PREV_DSD	Age/sex: 15-19 Male	120	
Guatemala	PP_PREV_DSD	Age/sex: 20-24 Male	800	
Guatemala	PP_PREV_DSD	Age/sex: 20-24 Male	800	
Guatemala	PP_PREV_DSD	Age/sex: 25-49 Male	860	
Guatemala	PP_PREV_DSD	Age/sex: 25-49 Male	860	
Guatemala	PP_PREV_DSD	Age/sex: 50+ Male	220	
Guatemala	PP_PREV_DSD	Age/sex: 50+ Male	220	
Guatemala	PP_PREV_DSD	Sum of Age/Sex disaggregates	2,000	
Guatemala	PP_PREV_DSD	Sum of Age/Sex disaggregates	2,000	

Implementing Mechanism Details



Mechanism ID: 14401	Mechanism Name: US Department of Defense
Funding Agency: DOD	Procurement Type: USG Core
Prime Partner Name: U.S. Department of Defense Naval Health Research Center	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
El Salvador	0
Belize - Central America	0
Guatemala	0
Honduras	0
Nicaragua	0

Total All Funding Sources: 100,000	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
El Salvador	GHP-State	20,000
Guatemala	GHP-State	20,000
Honduras	GHP-State	20,000
Nicaragua	GHP-State	20,000
Belize - Central America	GHP-State	20,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	50,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	14401		
Mechanism Name:	US Department of Defense		
Prime Partner Name:	U.S. Department of Defense Naval Health Research Center		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	100,000	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015
El Salvador	SITE_SUPP	Number of unique sites supported by PEPFAR	2	0
El Salvador	SITE_SUPP	Number of unique sites supported by PEPFAR	2	0
El Salvador	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	2	0
El Salvador	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	2	0
El Salvador	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	2	2



El Salvador	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	2	2
El Salvador	LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	2	2
El Salvador	LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	2	2
El Salvador	LAB_ACC_DSD	Sum of Support Type disaggregates	2	2
El Salvador	LAB_ACC_DSD	Sum of Support Type disaggregates	2	2
El Salvador	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	2	0
El Salvador	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	2	0
El Salvador	LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	2	0
El Salvador	LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	2	0
El Salvador	LAB_CAP_DSD	Sum of Site Support Type disaggregates	2	0
El Salvador	LAB_CAP_DSD	Sum of Site Support Type disaggregates	2	0
El Salvador	LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	1	
El Salvador	LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV	1	



		diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program		
El Salvador	HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	0	0
El Salvador	HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	0	0
El Salvador	HRH_PRE	By Graduates: Other	0	
El Salvador	HRH_PRE	By Graduates: Other	0	
El Salvador	HRH_PRE	Sum of Graduates disaggreagtes	0	
El Salvador	HRH_PRE	Sum of Graduates disaggreagtes	0	
El Salvador	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	2	0
El Salvador	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	2	0
El Salvador	QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service	2	0

		sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months		
El Salvador	QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	2	0
El Salvador	QI_SITE	Sum of Numerator Site Support Type disaggregates	2	0
El Salvador	QI_SITE	Sum of Numerator Site Support Type disaggregates	2	0
El Salvador	CE.577	Number of health care workers who successfully completed an in-service training program	19	10
El Salvador	CE.577	Number of health care workers who successfully completed an in-service training program	19	10
Guatemala	SITE_SUPP	Number of unique sites supported by PEPFAR	2	0
Guatemala	SITE_SUPP	Number of unique sites supported by PEPFAR	2	0
Guatemala	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	2	0
Guatemala	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	2	0
Guatemala	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for	2	



		accreditation or have achieved a minimal acceptable level towards attainment of such accreditation		
Guatemala	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	2	
Guatemala	LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	2	
Guatemala	LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	2	
Guatemala	LAB_ACC_DSD	Sum of Support Type disaggregates	2	
Guatemala	LAB_ACC_DSD	Sum of Support Type disaggregates	2	
Guatemala	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	2	0
Guatemala	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	2	0
Guatemala	LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	2	0
Guatemala	LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	2	0
Guatemala	LAB_CAP_DSD	Sum of Site Support Type disaggregates	2	0
Guatemala	LAB_CAP_DSD	Sum of Site Support Type disaggregates	2	0
Guatemala	LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing	1	



		(PT) program		
Guatemala	LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	1	
Guatemala	HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	1	0
Guatemala	HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	1	0
Guatemala	HRH_PRE	By Graduates: Other	1	
Guatemala	HRH_PRE	By Graduates: Other	1	
Guatemala	HRH_PRE	Sum of Graduates disaggregated	1	
Guatemala	HRH_PRE	Sum of Graduates disaggregated	1	
Guatemala	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	2	0
Guatemala	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	2	0



Guatemala	QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	2	0
Guatemala	QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	2	0
Guatemala	QI_SITE	Sum of Numerator Site Support Type disaggregates	2	0
Guatemala	QI_SITE	Sum of Numerator Site Support Type disaggregates	2	0
Guatemala	CE.577	Number of health care workers who successfully completed an in-service training program	8	10
Guatemala	CE.577	Number of health care workers who successfully completed an in-service training program	8	10
Honduras	SITE_SUPP	Number of unique sites supported by PEPFAR	1	0
Honduras	SITE_SUPP	Number of unique sites supported by PEPFAR	1	0
Honduras	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	1	0
Honduras	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	1	0
Honduras	LAB_ACC_DSD	Number of PEPFAR-supported	1	0



		testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation		
Honduras	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	1	0
Honduras	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	1	0
Honduras	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	1	0
Honduras	LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	1	0
Honduras	LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	1	0
Honduras	LAB_CAP_DSD	Sum of Site Support Type disaggregates	1	0
Honduras	LAB_CAP_DSD	Sum of Site Support Type disaggregates	1	0
Honduras	LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	1	0
Honduras	LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV	1	0



		diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program		
Honduras	HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	1	0
Honduras	HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	1	0
Honduras	HRH_PRE	By Graduates: Other	1	0
Honduras	HRH_PRE	By Graduates: Other	1	0
Honduras	HRH_PRE	Sum of Graduates disaggreagtes	1	0
Honduras	HRH_PRE	Sum of Graduates disaggreagtes	1	0
Honduras	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	1	0
Honduras	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	1	0
Honduras	QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service	1	0



		sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months		
Honduras	QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	1	0
Honduras	QI_SITE	Sum of Numerator Site Support Type disaggregates	1	0
Honduras	QI_SITE	Sum of Numerator Site Support Type disaggregates	1	0
Honduras	CE.577	Number of health care workers who successfully completed an in-service training program	6	10
Honduras	CE.577	Number of health care workers who successfully completed an in-service training program	6	10
Nicaragua	SITE_SUPP	Number of unique sites supported by PEPFAR	2	0
Nicaragua	SITE_SUPP	Number of unique sites supported by PEPFAR	2	0
Nicaragua	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	2	0
Nicaragua	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	2	0
Nicaragua	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for	1	0



		accreditation or have achieved a minimal acceptable level towards attainment of such accreditation		
Nicaragua	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	1	0
Nicaragua	LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	1	0
Nicaragua	LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	1	0
Nicaragua	LAB_ACC_DSD	Sum of Support Type disaggregates	1	0
Nicaragua	LAB_ACC_DSD	Sum of Support Type disaggregates	1	0
Nicaragua	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	1	0
Nicaragua	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	1	0
Nicaragua	LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	1	0
Nicaragua	LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	1	0
Nicaragua	LAB_CAP_DSD	Sum of Site Support Type disaggregates	1	0
Nicaragua	LAB_CAP_DSD	Sum of Site Support Type disaggregates	1	0
Nicaragua	LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing	1	0



		(PT) program		
Nicaragua	LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	1	0
Nicaragua	HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	1	0
Nicaragua	HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	1	0
Nicaragua	HRH_PRE	By Graduates: Other	1	0
Nicaragua	HRH_PRE	By Graduates: Other	1	0
Nicaragua	HRH_PRE	Sum of Graduates disaggreagtes	1	0
Nicaragua	HRH_PRE	Sum of Graduates disaggreagtes	1	0
Nicaragua	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	1	0
Nicaragua	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	1	0

Nicaragua	QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	1	0
Nicaragua	QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	1	0
Nicaragua	QI_SITE	Sum of Numerator Site Support Type disaggregates	1	0
Nicaragua	QI_SITE	Sum of Numerator Site Support Type disaggregates	1	0
Nicaragua	CE.577	Number of health care workers who successfully completed an in-service training program	8	10
Nicaragua	CE.577	Number of health care workers who successfully completed an in-service training program	8	10
Belize - Central America	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	1	0
Belize - Central America	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or	1	0



		international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation		
Belize - Central America	LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	1	0
Belize - Central America	LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	1	0
Belize - Central America	LAB_ACC_DSD	Sum of Support Type disaggregates	1	0
Belize - Central America	LAB_ACC_DSD	Sum of Support Type disaggregates	1	0
Belize - Central America	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	1	0
Belize - Central America	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	1	0
Belize - Central America	LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	1	0
Belize - Central America	LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	1	0
Belize - Central America	LAB_CAP_DSD	Sum of Site Support Type disaggregates	1	0
Belize - Central America	LAB_CAP_DSD	Sum of Site Support Type disaggregates	1	0
Belize - Central America	LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	1	0
Belize - Central America	LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and	1	0



		successfully pass in an analyte-specific proficiency testing (PT) program		
Belize - Central America	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	1	0
Belize - Central America	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	1	0
Belize - Central America	QI_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	1	0
Belize - Central America	QI_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	1	0
Belize - Central America	QI_SITE	Sum of Numerator Site Support Type disaggregates	1	0
Belize - Central America	QI_SITE	Sum of Numerator Site Support Type disaggregates	1	0
Belize - Central	CE.577	Number of health care workers who	5	10



America		successfully completed an in-service training program		
Belize - Central America	CE.577	Number of health care workers who successfully completed an in-service training program	5	10

Implementing Mechanism Details

Mechanism ID: 14400	Mechanism Name: PASMO Guatemala
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: Population Services International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Guatemala	0

Total All Funding Sources: 140,000	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Guatemala	GHP-State	140,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Condom procurement	2,000
Gender: GBV	1,000
Focus Area:	GBV Prevention



Sub Area:	Implementation
Human Resources for Health	2,000

Key Issues

Military Population

Budget Code Information

Mechanism ID: 14400			
Mechanism Name: PASMO Guatemala			
Prime Partner Name: Population Services International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	40,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	100,000	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015
Guatemala	SITE_SUPP	Number of unique sites supported by PEPFAR	22	40
Guatemala	SITE_SUPP	Number of unique sites supported by PEPFAR	22	40
Guatemala	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	22	18
Guatemala	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	22	18
Guatemala	SITE_SUPP	By program area/support type: HTC	0	22



		Technical Assistance-only (TA)		
Guatemala	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	0	22
Guatemala	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	22	18
Guatemala	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	22	18
Guatemala	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	3,500	3,000
Guatemala	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	3,500	3,000
Guatemala	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,000	3,000
Guatemala	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,000	3,000
Guatemala	HTC_TST_DSD	By Test Result: Negative	1,986	2,979
Guatemala	HTC_TST_DSD	By Test Result: Negative	1,986	2,979
Guatemala	HTC_TST_DSD	By Test Result: Positive	14	21
Guatemala	HTC_TST_DSD	By Test Result: Positive	14	21
Guatemala	HTC_TST_DSD	Sum of Test Result disaggregates	2,000	3,000
Guatemala	HTC_TST_DSD	Sum of Test Result disaggregates	2,000	3,000
Guatemala	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ	1,800	2,700



		PERMISSION ONLY: 15+ Male		
Guatemala	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	1,800	2,700
Guatemala	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	200	300
Guatemala	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	200	300
Guatemala	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	2,000	3,000
Guatemala	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	2,000	3,000
Guatemala	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	2,000	3,000
Guatemala	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	2,000	3,000
Guatemala	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,000	
Guatemala	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,000	
Guatemala	HTC_TST_NGI	By Test Result: Negative	1,986	
Guatemala	HTC_TST_NGI	By Test Result: Negative	1,986	
Guatemala	HTC_TST_NGI	By Test Result: Positive	14	
Guatemala	HTC_TST_NGI	By Test Result: Positive	14	
Guatemala	HTC_TST_NGI	Sum of Test Result disaggregates	2,000	
Guatemala	HTC_TST_NGI	Sum of Test Result disaggregates	2,000	
Guatemala	HTC_TST_NGI	Aggregated Age/sex: 15+ Male	1,800	
Guatemala	HTC_TST_NGI	Aggregated Age/sex: 15+ Male	1,800	
Guatemala	HTC_TST_NGI	Aggregated Age/sex: 15+ Female	200	
Guatemala	HTC_TST_NGI	Aggregated Age/sex: 15+ Female	200	
Guatemala	HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	2,000	
Guatemala	HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	2,000	



Guatemala	HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	2,000	
Guatemala	HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	2,000	
Guatemala	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	22	40
Guatemala	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	22	40
Guatemala	LAB_CAP_DSD	By Point-of-care testing sites	22	40
Guatemala	LAB_CAP_DSD	By Point-of-care testing sites	22	40
Guatemala	LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	22	40
Guatemala	LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	22	40
Guatemala	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	22	40
Guatemala	LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	22	40
Guatemala	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the	1	1



		National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners		
Guatemala	CE.280	Number of Strategic Information (M&E, SS, HIS) related documents (Plans and Reports) developed by the National AIDS Programs as a result of the technical assistance provided by USG Implementing Partners	1	1
Guatemala	CE.577	Number of health care workers who successfully completed an in-service training program	80	80
Guatemala	CE.577	Number of health care workers who successfully completed an in-service training program	80	80
Guatemala	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	1	1
Guatemala	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	1	1

Implementing Mechanism Details

Mechanism ID: 14396	Mechanism Name: Supply Chain Management System Honduras
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Partnership for Supply Chain Management	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No

Approved



Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Honduras	0

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Honduras	GHP-State	0
Honduras	GHP-USAID	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	14396		
Mechanism Name:	Supply Chain Management System Honduras		
Prime Partner Name:	Partnership for Supply Chain Management		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and	OHSS	0	0



Systems			
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Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015
Honduras	SITE_SUPP	Number of unique sites supported by PEPFAR	5	
Honduras	SITE_SUPP	Number of unique sites supported by PEPFAR	5	
Honduras	SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	5	
Honduras	SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	5	
Honduras	SC_TRAIN	Number of individuals who received competency-based, certificate or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities	120	
Honduras	SC_TRAIN	Number of individuals who received competency-based, certificate or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities	120	
Honduras	SC_TRAIN	Number of individuals who conduct or support supply chain, inventory management, supportive supervision or distribution activities	140	
Honduras	SC_TRAIN	Number of individuals who conduct or support supply chain, inventory management, supportive supervision	140	



		or distribution activities		
Honduras	SC_TRAIN	By: Individuals trained in a nationally- or internationally-recognized pre-service training program	0	
Honduras	SC_TRAIN	By: Individuals trained in a nationally- or internationally-recognized pre-service training program	0	
Honduras	SC_TRAIN	By: Individuals who passed a competency-based training to conduct supply chain activities	120	
Honduras	SC_TRAIN	By: Individuals who passed a competency-based training to conduct supply chain activities	120	
Honduras	SC_TRAIN	By: Individuals who passed a competency-based training to perform inventory management	0	
Honduras	SC_TRAIN	By: Individuals who passed a competency-based training to perform inventory management	0	
Honduras	SC_TRAIN	By: Individuals who passed a competency-based training to develop distribution plans	0	
Honduras	SC_TRAIN	By: Individuals who passed a competency-based training to develop distribution plans	0	
Honduras	SC_TRAIN	By: Individuals who passed a competency-based training to perform supportive supervision	0	
Honduras	SC_TRAIN	By: Individuals who passed a competency-based training to perform supportive supervision	0	
Honduras	SC_TRAIN	By: Individuals who passed a competency-based training to perform quantification	0	
Honduras	SC_TRAIN	By: Individuals who passed a	0	



		competency-based training to perform quantification		
Honduras	CE.577	Number of health care workers who successfully completed an in-service training program	120	0
Honduras	CE.577	Number of health care workers who successfully completed an in-service training program	120	0

Implementing Mechanism Details

Mechanism ID: 13445	Mechanism Name: Capacity+
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: IntraHealth International, Inc	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Belize - Central America	63,041
Costa Rica	168,110
El Salvador	252,165
Guatemala	1,348,991

Total All Funding Sources: 2,500,000	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Guatemala	GHP-State	1,075,000
Guatemala	GHP-USAID	1,425,000

Sub Partner Name(s)

Custom

Approved



(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	300,000
Motor Vehicles: Leased	30,000
Key Populations: MSM and TG	200,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Gender: Gender Equality	100,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13445			
Mechanism Name: Capacity+			
Prime Partner Name: IntraHealth International, Inc			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	1,250,000	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	250,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	1,000,000	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015
Costa Rica	SITE_SUPP	Number of unique sites supported by PEPFAR	10	15
Costa Rica	SITE_SUPP	Number of unique sites supported by PEPFAR	10	15
Costa Rica	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	10	15
Costa Rica	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	10	15
Costa Rica	GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	30	40
Costa Rica	GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	30	40
Costa Rica	GEND_NORM_DSD	By Age: 15-19	1	1
Costa Rica	GEND_NORM_DSD	By Age: 15-19	1	1
Costa Rica	GEND_NORM_DSD	By Age: 20-24	12	9



	SD			
Costa Rica	GEND_NORM_D SD	By Age: 20-24	12	9
Costa Rica	GEND_NORM_D SD	By Age: 25+	17	30
Costa Rica	GEND_NORM_D SD	By Age: 25+	17	30
Costa Rica	GEND_NORM_D SD	Sum of Age disaggregates	30	40
Costa Rica	GEND_NORM_D SD	Sum of Age disaggregates	30	40
Costa Rica	GEND_NORM_D SD	By Sex: Male	12	15
Costa Rica	GEND_NORM_D SD	By Sex: Male	12	15
Costa Rica	GEND_NORM_D SD	By Sex: Female	18	25
Costa Rica	GEND_NORM_D SD	By Sex: Female	18	25
Costa Rica	GEND_NORM_D SD	Sum of Sex disaggregates	30	40
Costa Rica	GEND_NORM_D SD	Sum of Sex disaggregates	30	40
Costa Rica	GEND_NORM_D SD	By type of activity: Small Group	30	40
Costa Rica	GEND_NORM_D SD	By type of activity: Small Group	30	40
Costa Rica	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	8	13
Costa Rica	QI_SITE	Number of PEPFAR-supported	8	13



		clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months		
Costa Rica	QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	10	15
Costa Rica	QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	10	15
Costa Rica	QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	8	13
Costa Rica	QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	8	13
Costa Rica	QI_SITE	Sum of Numerator Site Support Type disaggregates	8	13
Costa Rica	QI_SITE	Sum of Numerator Site Support Type disaggregates	8	13
Costa Rica	QI_SITE	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV	10	15



		clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC		
Costa Rica	QI_SITE	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	10	15
Costa Rica	QI_SITE	Sum of Denominator Site Support Type disaggregates	10	15
Costa Rica	QI_SITE	Sum of Denominator Site Support Type disaggregates	10	15
Costa Rica	CE.577	Number of health care workers who successfully completed an in-service training program	138	221
Costa Rica	CE.577	Number of health care workers who successfully completed an in-service training program	138	221
El Salvador	SITE_SUPP	Number of unique sites supported by PEPFAR	12	17
El Salvador	SITE_SUPP	Number of unique sites supported by PEPFAR	12	17
El Salvador	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	12	17
El Salvador	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	12	17
El Salvador	GEND_NORM_D SD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	90	140
El Salvador	GEND_NORM_D SD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	90	140



El Salvador	GEND_NORM_D SD	By Age: 15-19	12	25
El Salvador	GEND_NORM_D SD	By Age: 15-19	12	25
El Salvador	GEND_NORM_D SD	By Age: 20-24	23	45
El Salvador	GEND_NORM_D SD	By Age: 20-24	23	45
El Salvador	GEND_NORM_D SD	By Age: 25+	55	70
El Salvador	GEND_NORM_D SD	By Age: 25+	55	70
El Salvador	GEND_NORM_D SD	Sum of Age disaggregates	90	140
El Salvador	GEND_NORM_D SD	Sum of Age disaggregates	90	140
El Salvador	GEND_NORM_D SD	By Sex: Male	30	48
El Salvador	GEND_NORM_D SD	By Sex: Male	30	48
El Salvador	GEND_NORM_D SD	By Sex: Female	60	92
El Salvador	GEND_NORM_D SD	By Sex: Female	60	92
El Salvador	GEND_NORM_D SD	Sum of Sex disaggregates	90	140
El Salvador	GEND_NORM_D SD	Sum of Sex disaggregates	90	140
El Salvador	GEND_NORM_D SD	By type of activity: Small Group	90	140
El Salvador	GEND_NORM_D SD	By type of activity: Small Group	90	140
El Salvador	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality	10	14



		improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months		
EI Salvador	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	10	14
EI Salvador	QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	12	17
EI Salvador	QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	12	17
EI Salvador	QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	10	14
EI Salvador	QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	10	14
EI Salvador	QI_SITE	Sum of Numerator Site Support Type disaggregates	10	14



El Salvador	QI_SITE	Sum of Numerator Site Support Type disaggregates	10	14
El Salvador	QI_SITE	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	12	17
El Salvador	QI_SITE	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	12	17
El Salvador	QI_SITE	Sum of Denominator Site Support Type disaggregates	12	17
El Salvador	QI_SITE	Sum of Denominator Site Support Type disaggregates	12	17
El Salvador	CE.577	Number of health care workers who successfully completed an in-service training program	154	251
El Salvador	CE.577	Number of health care workers who successfully completed an in-service training program	154	251
Guatemala	SITE_SUPP	Number of unique sites supported by PEPFAR	65	0
Guatemala	SITE_SUPP	Number of unique sites supported by PEPFAR	65	0
Guatemala	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	65	0
Guatemala	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	65	0
Guatemala	GEND_NORM_D	Number of people completing an	65	



	SD	intervention pertaining to gender norms, that meets minimum criteria		
Guatemala	GEND_NORM_D SD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	65	
Guatemala	GEND_NORM_D SD	By Age: 15-19	2	
Guatemala	GEND_NORM_D SD	By Age: 15-19	2	
Guatemala	GEND_NORM_D SD	By Age: 20-24	15	
Guatemala	GEND_NORM_D SD	By Age: 20-24	15	
Guatemala	GEND_NORM_D SD	By Age: 25+	48	
Guatemala	GEND_NORM_D SD	By Age: 25+	48	
Guatemala	GEND_NORM_D SD	Sum of Age disaggregates	65	
Guatemala	GEND_NORM_D SD	Sum of Age disaggregates	65	
Guatemala	GEND_NORM_D SD	By Sex: Male	20	
Guatemala	GEND_NORM_D SD	By Sex: Male	20	
Guatemala	GEND_NORM_D SD	By Sex: Female	45	
Guatemala	GEND_NORM_D SD	By Sex: Female	45	
Guatemala	GEND_NORM_D SD	Sum of Sex disaggregates	65	
Guatemala	GEND_NORM_D SD	Sum of Sex disaggregates	65	
Guatemala	GEND_NORM_D	By type of activity: Small Group	65	



	SD			
Guatemala	GEND_NORM_D SD	By type of activity: Small Group	65	
Guatemala	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	18	
Guatemala	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	18	
Guatemala	QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	23	
Guatemala	QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	23	
Guatemala	QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	18	
Guatemala	QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses	18	



		clinical HIV programs and has documented results in the last 6 months		
Guatemala	QI_SITE	Sum of Numerator Site Support Type disaggregates	18	
Guatemala	QI_SITE	Sum of Numerator Site Support Type disaggregates	18	
Guatemala	QI_SITE	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	23	
Guatemala	QI_SITE	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	23	
Guatemala	QI_SITE	Sum of Denominator Site Support Type disaggregates	23	
Guatemala	QI_SITE	Sum of Denominator Site Support Type disaggregates	23	
Guatemala	CE.577	Number of health care workers who successfully completed an in-service training program	264	
Guatemala	CE.577	Number of health care workers who successfully completed an in-service training program	264	
Panama	SITE_SUPP	Number of unique sites supported by PEPFAR	20	26
Panama	SITE_SUPP	Number of unique sites supported by PEPFAR	20	26
Panama	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only	20	26



		(TA)		
Panama	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	20	26
Panama	GEND_NORM_D SD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	40	80
Panama	GEND_NORM_D SD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	40	80
Panama	GEND_NORM_D SD	By Age: 15-19	5	8
Panama	GEND_NORM_D SD	By Age: 15-19	5	8
Panama	GEND_NORM_D SD	By Age: 20-24	15	32
Panama	GEND_NORM_D SD	By Age: 20-24	15	32
Panama	GEND_NORM_D SD	By Age: 25+	20	40
Panama	GEND_NORM_D SD	By Age: 25+	20	40
Panama	GEND_NORM_D SD	Sum of Age disaggregates	40	80
Panama	GEND_NORM_D SD	Sum of Age disaggregates	40	80
Panama	GEND_NORM_D SD	By Sex: Male	12	24
Panama	GEND_NORM_D SD	By Sex: Male	12	24
Panama	GEND_NORM_D SD	By Sex: Female	28	56
Panama	GEND_NORM_D SD	By Sex: Female	28	56



Panama	GEND_NORM_D SD	Sum of Sex disaggregates	40	80
Panama	GEND_NORM_D SD	Sum of Sex disaggregates	40	80
Panama	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	11	22
Panama	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	11	22
Panama	QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	14	26
Panama	QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	14	26
Panama	QI_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	0	0
Panama	QI_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement	0	0



		activity completed that addresses clinical HIV programs and has documented results in the last 6 months		
Panama	QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	11	22
Panama	QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	11	22
Panama	QI_SITE	Sum of Numerator Site Support Type disaggregates	11	22
Panama	QI_SITE	Sum of Numerator Site Support Type disaggregates	11	22
Panama	QI_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC	0	0
Panama	QI_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC	0	0

Panama	QI_SITE	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	14	26
Panama	QI_SITE	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	14	26
Panama	QI_SITE	Sum of Denominator Site Support Type disaggregates	14	26
Panama	QI_SITE	Sum of Denominator Site Support Type disaggregates	14	26
Panama	CE.577	Number of health care workers who successfully completed an in-service training program	170	295
Panama	CE.577	Number of health care workers who successfully completed an in-service training program	170	295
Belize - Central America	SITE_SUPP	Number of unique sites supported by PEPFAR	12	14
Belize - Central America	SITE_SUPP	Number of unique sites supported by PEPFAR	12	14
Belize - Central America	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	12	14
Belize - Central America	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	12	14
Belize - Central America	GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	70	80



Belize - Central America	GEND_NORM_D SD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	70	80
Belize - Central America	GEND_NORM_D SD	By Age: 15-19	5	5
Belize - Central America	GEND_NORM_D SD	By Age: 15-19	5	5
Belize - Central America	GEND_NORM_D SD	By Age: 20-24	25	29
Belize - Central America	GEND_NORM_D SD	By Age: 20-24	25	29
Belize - Central America	GEND_NORM_D SD	By Age: 25+	40	46
Belize - Central America	GEND_NORM_D SD	By Age: 25+	40	46
Belize - Central America	GEND_NORM_D SD	Sum of Age disaggregates	70	80
Belize - Central America	GEND_NORM_D SD	Sum of Age disaggregates	70	80
Belize - Central America	GEND_NORM_D SD	By Sex: Male	20	35
Belize - Central America	GEND_NORM_D SD	By Sex: Male	20	35
Belize - Central America	GEND_NORM_D SD	By Sex: Female	50	45
Belize - Central America	GEND_NORM_D SD	By Sex: Female	50	45
Belize - Central America	GEND_NORM_D SD	Sum of Sex disaggregates	70	80
Belize - Central America	GEND_NORM_D SD	Sum of Sex disaggregates	70	80
Belize - Central America	GEND_NORM_D SD	By type of activity: Small Group	70	80
Belize - Central America	GEND_NORM_D SD	By type of activity: Small Group	70	80



America	SD			
Belize - Central America	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	6	12
Belize - Central America	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	6	12
Belize - Central America	QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	7	14
Belize - Central America	QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	7	14
Belize - Central America	QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	6	12
Belize - Central America	QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6	6	12



		months		
Belize - Central America	QI_SITE	Sum of Numerator Site Support Type disaggregates	6	12
Belize - Central America	QI_SITE	Sum of Numerator Site Support Type disaggregates	6	12
Belize - Central America	QI_SITE	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	7	14
Belize - Central America	QI_SITE	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	7	14
Belize - Central America	QI_SITE	Sum of Denominator Site Support Type disaggregates	7	14
Belize - Central America	QI_SITE	Sum of Denominator Site Support Type disaggregates	7	14
Belize - Central America	CE.577	Number of health care workers who successfully completed an in-service training program	80	133
Belize - Central America	CE.577	Number of health care workers who successfully completed an in-service training program	80	133

Implementing Mechanism Details

Mechanism ID: 13203		Mechanism Name: Nicaragua - Nicasalud	
Funding Agency: DOD		Procurement Type: Grant	
Prime Partner Name: NICASALUD			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: No	
Global Fund / Multilateral Engagement: No			

Approved



G2G: No	Managing Agency:
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Benefiting Country	Benefiting Country Planned Amount
Nicaragua	0

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Nicaragua	GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Military Population

Budget Code Information

Mechanism ID:	13203		
Mechanism Name:	Nicaragua - Nicasalud		
Prime Partner Name:	NICASALUD		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015
Nicaragua	SITE_SUPP	Number of unique sites supported by PEPFAR	10	
Nicaragua	SITE_SUPP	Number of unique sites supported by PEPFAR	10	
Nicaragua	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	10	
Nicaragua	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	10	
Nicaragua	PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	600	
Nicaragua	PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	600	
Nicaragua	PP_PREV_TA	Total number of people in the target population	4,500	
Nicaragua	PP_PREV_TA	Total number of people in the target population	4,500	



Nicaragua	PP_PREV_TA	Age/sex: 20-24 Male	385	
Nicaragua	PP_PREV_TA	Age/sex: 20-24 Male	385	
Nicaragua	PP_PREV_TA	Age/sex: 25-49 Male	185	
Nicaragua	PP_PREV_TA	Age/sex: 25-49 Male	185	
Nicaragua	PP_PREV_TA	Age/sex: 20-24 Female	10	
Nicaragua	PP_PREV_TA	Age/sex: 20-24 Female	10	
Nicaragua	PP_PREV_TA	Age/sex: 25-49 Female	20	
Nicaragua	PP_PREV_TA	Age/sex: 25-49 Female	20	
Nicaragua	PP_PREV_TA	Sum of Age/Sex disaggregates	600	
Nicaragua	PP_PREV_TA	Sum of Age/Sex disaggregates	600	
Nicaragua	HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	600	
Nicaragua	HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	600	
Nicaragua	HTC_TST_NA	By Test Result: Negative	597	
Nicaragua	HTC_TST_NA	By Test Result: Negative	597	
Nicaragua	HTC_TST_NA	By Test Result: Positive	3	
Nicaragua	HTC_TST_NA	By Test Result: Positive	3	
Nicaragua	HTC_TST_NA	Sum of Test Result disaggregates	600	
Nicaragua	HTC_TST_NA	Sum of Test Result disaggregates	600	
Nicaragua	HTC_TST_NA	Age/sex: 20-24 Male	385	
Nicaragua	HTC_TST_NA	Age/sex: 20-24 Male	385	
Nicaragua	HTC_TST_NA	Age/sex: 25-49 Male	185	
Nicaragua	HTC_TST_NA	Age/sex: 25-49 Male	185	
Nicaragua	HTC_TST_NA	Age/sex: 20-24 Female	10	
Nicaragua	HTC_TST_NA	Age/sex: 20-24 Female	10	
Nicaragua	HTC_TST_NA	Age/sex: 25-49 Female	20	
Nicaragua	HTC_TST_NA	Age/sex: 25-49 Female	20	
Nicaragua	HTC_TST_NA	Sum of Age/Sex disaggregates	600	



Nicaragua	HTC_TST_NA	Sum of Age/Sex disaggregates	600	
Nicaragua	HTC_TST_NA	Aggregated Age/sex: 15+ Male	570	
Nicaragua	HTC_TST_NA	Aggregated Age/sex: 15+ Male	570	
Nicaragua	HTC_TST_NA	Aggregated Age/sex: 15+ Female	30	
Nicaragua	HTC_TST_NA	Aggregated Age/sex: 15+ Female	30	
Nicaragua	HTC_TST_NA	Sum of Aggregated Age/Sex 15+	600	
Nicaragua	HTC_TST_NA	Sum of Aggregated Age/Sex 15+	600	
Nicaragua	HTC_TST_NA	Sum of Aggregated Age/Sex disaggregates	600	
Nicaragua	HTC_TST_NA	Sum of Aggregated Age/Sex disaggregates	600	
Nicaragua	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	600	
Nicaragua	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	600	
Nicaragua	HTC_TST_NGI	By Test Result: Negative	597	
Nicaragua	HTC_TST_NGI	By Test Result: Negative	597	
Nicaragua	HTC_TST_NGI	By Test Result: Positive	3	
Nicaragua	HTC_TST_NGI	By Test Result: Positive	3	
Nicaragua	HTC_TST_NGI	Sum of Test Result disaggregates	600	
Nicaragua	HTC_TST_NGI	Sum of Test Result disaggregates	600	
Nicaragua	HTC_TST_NGI	Age/sex: 20-24 Male	385	
Nicaragua	HTC_TST_NGI	Age/sex: 20-24 Male	385	
Nicaragua	HTC_TST_NGI	Age/sex: 25-49 Male	185	
Nicaragua	HTC_TST_NGI	Age/sex: 25-49 Male	185	
Nicaragua	HTC_TST_NGI	Age/sex: 20-24 Female	10	
Nicaragua	HTC_TST_NGI	Age/sex: 20-24 Female	10	
Nicaragua	HTC_TST_NGI	Age/sex: 25-49 Female	20	
Nicaragua	HTC_TST_NGI	Age/sex: 25-49 Female	20	



Nicaragua	HTC_TST_NGI	Sum of Age/Sex disaggregates	600	
Nicaragua	HTC_TST_NGI	Sum of Age/Sex disaggregates	600	
Nicaragua	HTC_TST_NGI	Aggregated Age/sex: 15+ Male	570	
Nicaragua	HTC_TST_NGI	Aggregated Age/sex: 15+ Male	570	
Nicaragua	HTC_TST_NGI	Aggregated Age/sex: 15+ Female	30	
Nicaragua	HTC_TST_NGI	Aggregated Age/sex: 15+ Female	30	
Nicaragua	HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	600	
Nicaragua	HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	600	
Nicaragua	HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	600	
Nicaragua	HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	600	
Nicaragua	CE.577	Number of health care workers who successfully completed an in-service training program	20	
Nicaragua	CE.577	Number of health care workers who successfully completed an in-service training program	20	

Implementing Mechanism Details

Mechanism ID: 13082	Mechanism Name: Combination Prevention
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Population Services International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: TA	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Belize - Central America	67,470
Costa Rica	162,704
El Salvador	429,456



Guatemala	1,662,336
Nicaragua	329,018
Panama	178,034

Total All Funding Sources: 2,946,432	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Guatemala	GHP-State	1,317,527
Guatemala	GHP-USAID	1,628,905

Sub Partner Name(s)

Cicatelli Associates Inc.	IPPF	Milk & Cookies
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	145,000
Gender: GBV	100,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Key Populations: MSM and TG	600,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Conducting epidemiologic, social science, and



	operational research among MSM/TG and their sex partners
Focus Area:	Monitoring and evaluation of MSM/TG programs
Key Populations: FSW	200,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Conducting epidemiologic, social science, and operational research among SWs, their partners, and clients
Focus Area:	Monitoring and evaluation of SW programs

Key Issues

- Military Population
- Mobile Population
- Workplace Programs
- Family Planning

Budget Code Information

Mechanism ID: 13082			
Mechanism Name: Combination Prevention			
Prime Partner Name: Population Services International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	353,574	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	OHSS	648,215	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	471,428	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	1,473,215	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015
Costa Rica	SITE_SUPP	Number of unique sites supported by PEPFAR	2	2
Costa Rica	SITE_SUPP	Number of unique sites supported by PEPFAR	2	2
Costa Rica	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	1	0
Costa Rica	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	1	0
Costa Rica	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	1	0
Costa Rica	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	1	0
Costa Rica	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	1	0
Costa Rica	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	1	0
Costa Rica	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	1	0



Costa Rica	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	1	0
Costa Rica	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	2	2
Costa Rica	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	2	2
Costa Rica	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	2	2
Costa Rica	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	2	2
Costa Rica	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	1	1
Costa Rica	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	1	1
Costa Rica	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	1	1
Costa Rica	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	1	1
Costa Rica	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	3,000	2,000
Costa Rica	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the	3,000	2,000



		minimum components during the reporting period.		
Costa Rica	PP_PREV_DSD	Age/sex: 10-14 Male	0	0
Costa Rica	PP_PREV_DSD	Age/sex: 10-14 Male	0	0
Costa Rica	PP_PREV_DSD	Age/sex: 15-19 Male	300	200
Costa Rica	PP_PREV_DSD	Age/sex: 15-19 Male	300	200
Costa Rica	PP_PREV_DSD	Age/sex: 20-24 Male	700	500
Costa Rica	PP_PREV_DSD	Age/sex: 20-24 Male	700	500
Costa Rica	PP_PREV_DSD	Age/sex: 25-49 Male	1,600	1,000
Costa Rica	PP_PREV_DSD	Age/sex: 25-49 Male	1,600	1,000
Costa Rica	PP_PREV_DSD	Age/sex: 50+ Male	400	300
Costa Rica	PP_PREV_DSD	Age/sex: 50+ Male	400	300
Costa Rica	PP_PREV_DSD	Sum of Age/Sex disaggregates	3,000	2,000
Costa Rica	PP_PREV_DSD	Sum of Age/Sex disaggregates	3,000	2,000
Costa Rica	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	2,050	1,590
Costa Rica	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	2,050	1,590
Costa Rica	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	900	700
Costa Rica	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with	900	700



		individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
Costa Rica	KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
Costa Rica	KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
Costa Rica	KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
Costa Rica	KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0



Costa Rica	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,000	800
Costa Rica	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,000	800
Costa Rica	KP_PREV_DSD	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	150	90
Costa Rica	KP_PREV_DSD	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	150	90
Costa Rica	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,178	850



Costa Rica	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,178	850
Costa Rica	HTC_TST_DSD	By Test Result: Negative	1,137	832
Costa Rica	HTC_TST_DSD	By Test Result: Negative	1,137	832
Costa Rica	HTC_TST_DSD	By Test Result: Positive	41	18
Costa Rica	HTC_TST_DSD	By Test Result: Positive	41	18
Costa Rica	HTC_TST_DSD	Sum of Test Result disaggregates	1,178	850
Costa Rica	HTC_TST_DSD	Sum of Test Result disaggregates	1,178	850
Costa Rica	HTC_TST_DSD	Age/sex: <1 Male	0	0
Costa Rica	HTC_TST_DSD	Age/sex: <1 Male	0	0
Costa Rica	HTC_TST_DSD	Age/sex: 1-4 Male	0	0
Costa Rica	HTC_TST_DSD	Age/sex: 1-4 Male	0	0
Costa Rica	HTC_TST_DSD	Age/sex: 5-9 Male	0	0
Costa Rica	HTC_TST_DSD	Age/sex: 5-9 Male	0	0
Costa Rica	HTC_TST_DSD	Age/sex: 10-14 Male	0	0
Costa Rica	HTC_TST_DSD	Age/sex: 10-14 Male	0	0
Costa Rica	HTC_TST_DSD	Age/sex: 15-19 Male	0	0
Costa Rica	HTC_TST_DSD	Age/sex: 15-19 Male	0	0
Costa Rica	HTC_TST_DSD	Age/sex: 20-24 Male	170	150
Costa Rica	HTC_TST_DSD	Age/sex: 20-24 Male	170	150
Costa Rica	HTC_TST_DSD	Age/sex: 25-49 Male	650	500
Costa Rica	HTC_TST_DSD	Age/sex: 25-49 Male	650	500
Costa Rica	HTC_TST_DSD	Age/sex: 50+ Male	233	110
Costa Rica	HTC_TST_DSD	Age/sex: 50+ Male	233	110
Costa Rica	HTC_TST_DSD	Age/sex: <1 Female	0	0
Costa Rica	HTC_TST_DSD	Age/sex: <1 Female	0	0
Costa Rica	HTC_TST_DSD	Age/sex: 1-4 Female	0	0
Costa Rica	HTC_TST_DSD	Age/sex: 1-4 Female	0	0
Costa Rica	HTC_TST_DSD	Age/sex: 5-9 Female	0	0
Costa Rica	HTC_TST_DSD	Age/sex: 5-9 Female	0	0



Costa Rica	HTC_TST_DSD	Age/sex: 10-14 Female	0	0
Costa Rica	HTC_TST_DSD	Age/sex: 10-14 Female	0	0
Costa Rica	HTC_TST_DSD	Age/sex: 15-19 Female	0	0
Costa Rica	HTC_TST_DSD	Age/sex: 15-19 Female	0	0
Costa Rica	HTC_TST_DSD	Age/sex: 20-24 Female	30	15
Costa Rica	HTC_TST_DSD	Age/sex: 20-24 Female	30	15
Costa Rica	HTC_TST_DSD	Age/sex: 25-49 Female	80	65
Costa Rica	HTC_TST_DSD	Age/sex: 25-49 Female	80	65
Costa Rica	HTC_TST_DSD	Age/sex: 50+ Female	15	10
Costa Rica	HTC_TST_DSD	Age/sex: 50+ Female	15	10
Costa Rica	HTC_TST_DSD	Sum of Age/Sex disaggregates	1,178	850
Costa Rica	HTC_TST_DSD	Sum of Age/Sex disaggregates	1,178	850
Costa Rica	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	
Costa Rica	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	
Costa Rica	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	1,053	760
Costa Rica	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	1,053	760
Costa Rica	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
Costa Rica	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
Costa Rica	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	125	90
Costa Rica	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	125	90
Costa Rica	HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0	0
Costa Rica	HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0	0
Costa Rica	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	1,178	850
Costa Rica	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	1,178	850
Costa Rica	HTC_TST_DSD	Sum of Aggregated Age/Sex	1,178	850



		disaggregates		
Costa Rica	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	1,178	850
Costa Rica	CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of Prevention with PLHIV (PwP)	900	750
Costa Rica	CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of Prevention with PLHIV (PwP)	900	750
Costa Rica	CE.577	Number of health care workers who successfully completed an in-service training program	40	25
Costa Rica	CE.577	Number of health care workers who successfully completed an in-service training program	40	25
El Salvador	SITE_SUPP	Number of unique sites supported by PEPFAR	3	3
El Salvador	SITE_SUPP	Number of unique sites supported by PEPFAR	3	3
El Salvador	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	3	0
El Salvador	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	3	0
El Salvador	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	3	0
El Salvador	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	3	0
El Salvador	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	1	0
El Salvador	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	1	0



EI Salvador	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	1	0
EI Salvador	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	1	0
EI Salvador	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	3	3
EI Salvador	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	3	3
EI Salvador	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	3	3
EI Salvador	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	3	3
EI Salvador	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	2	2
EI Salvador	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	2	2
EI Salvador	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	2	2
EI Salvador	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	2	2
EI Salvador	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	6,000	5,000



El Salvador	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	6,000	5,000
El Salvador	PP_PREV_DSD	Total number of people in the target population	0	
El Salvador	PP_PREV_DSD	Total number of people in the target population	0	
El Salvador	PP_PREV_DSD	Age/sex: 10-14 Male	500	400
El Salvador	PP_PREV_DSD	Age/sex: 10-14 Male	500	400
El Salvador	PP_PREV_DSD	Age/sex: 15-19 Male	1,000	600
El Salvador	PP_PREV_DSD	Age/sex: 15-19 Male	1,000	600
El Salvador	PP_PREV_DSD	Age/sex: 20-24 Male	1,800	1,750
El Salvador	PP_PREV_DSD	Age/sex: 20-24 Male	1,800	1,750
El Salvador	PP_PREV_DSD	Age/sex: 25-49 Male	2,400	2,000
El Salvador	PP_PREV_DSD	Age/sex: 25-49 Male	2,400	2,000
El Salvador	PP_PREV_DSD	Age/sex: 50+ Male	300	250
El Salvador	PP_PREV_DSD	Age/sex: 50+ Male	300	250
El Salvador	PP_PREV_DSD	Sum of Age/Sex disaggregates	6,000	5,000
El Salvador	PP_PREV_DSD	Sum of Age/Sex disaggregates	6,000	5,000
El Salvador	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	10,980	7,500
El Salvador	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	10,980	7,500
El Salvador	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with	7,000	5,000



		individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
El Salvador	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	7,000	5,000
El Salvador	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	3,580	2,250
El Salvador	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	3,580	2,250
El Salvador	KP_PREV_DSD	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	400	250
El Salvador	KP_PREV_DSD	By key population type: MSM/TG who	400	250



		are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
El Salvador	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	5,112	4,112
El Salvador	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	5,112	4,112
El Salvador	HTC_TST_DSD	By Test Result: Negative	4,856	3,957
El Salvador	HTC_TST_DSD	By Test Result: Negative	4,856	3,957
El Salvador	HTC_TST_DSD	By Test Result: Positive	256	155
El Salvador	HTC_TST_DSD	By Test Result: Positive	256	155
El Salvador	HTC_TST_DSD	Sum of Test Result disaggregates	5,112	4,112
El Salvador	HTC_TST_DSD	Sum of Test Result disaggregates	5,112	4,112
El Salvador	HTC_TST_DSD	Age/sex: <1 Male	0	0
El Salvador	HTC_TST_DSD	Age/sex: <1 Male	0	0
El Salvador	HTC_TST_DSD	Age/sex: 1-4 Male	0	0
El Salvador	HTC_TST_DSD	Age/sex: 1-4 Male	0	0
El Salvador	HTC_TST_DSD	Age/sex: 5-9 Male	0	0
El Salvador	HTC_TST_DSD	Age/sex: 5-9 Male	0	0
El Salvador	HTC_TST_DSD	Age/sex: 10-14 Male	0	0
El Salvador	HTC_TST_DSD	Age/sex: 10-14 Male	0	0
El Salvador	HTC_TST_DSD	Age/sex: 15-19 Male	0	0
El Salvador	HTC_TST_DSD	Age/sex: 15-19 Male	0	0
El Salvador	HTC_TST_DSD	Age/sex: 20-24 Male	500	375
El Salvador	HTC_TST_DSD	Age/sex: 20-24 Male	500	375



El Salvador	HTC_TST_DSD	Age/sex: 25-49 Male	1,500	1,275
El Salvador	HTC_TST_DSD	Age/sex: 25-49 Male	1,500	1,275
El Salvador	HTC_TST_DSD	Age/sex: 50+ Male	637	425
El Salvador	HTC_TST_DSD	Age/sex: 50+ Male	637	425
El Salvador	HTC_TST_DSD	Age/sex: <1 Female	0	0
El Salvador	HTC_TST_DSD	Age/sex: <1 Female	0	0
El Salvador	HTC_TST_DSD	Age/sex: 1-4 Female	0	0
El Salvador	HTC_TST_DSD	Age/sex: 1-4 Female	0	0
El Salvador	HTC_TST_DSD	Age/sex: 5-9 Female	0	0
El Salvador	HTC_TST_DSD	Age/sex: 5-9 Female	0	0
El Salvador	HTC_TST_DSD	Age/sex: 10-14 Female	0	0
El Salvador	HTC_TST_DSD	Age/sex: 10-14 Female	0	0
El Salvador	HTC_TST_DSD	Age/sex: 15-19 Female	0	0
El Salvador	HTC_TST_DSD	Age/sex: 15-19 Female	0	0
El Salvador	HTC_TST_DSD	Age/sex: 20-24 Female	450	357
El Salvador	HTC_TST_DSD	Age/sex: 20-24 Female	450	357
El Salvador	HTC_TST_DSD	Age/sex: 25-49 Female	1,450	1,280
El Salvador	HTC_TST_DSD	Age/sex: 25-49 Female	1,450	1,280
El Salvador	HTC_TST_DSD	Age/sex: 50+ Female	575	400
El Salvador	HTC_TST_DSD	Age/sex: 50+ Female	575	400
El Salvador	HTC_TST_DSD	Sum of Age/Sex disaggregates	5,112	4,112
El Salvador	HTC_TST_DSD	Sum of Age/Sex disaggregates	5,112	4,112
El Salvador	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
El Salvador	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
El Salvador	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	2,637	2,075
El Salvador	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	2,637	2,075
El Salvador	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0



El Salvador	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
El Salvador	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	2,475	2,037
El Salvador	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	2,475	2,037
El Salvador	HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0	0
El Salvador	HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0	0
El Salvador	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	5,112	4,112
El Salvador	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	5,112	4,112
El Salvador	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	5,112	4,112
El Salvador	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	5,112	4,112
El Salvador	CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of Prevention with PLHIV (PwP)	3,500	2,200
El Salvador	CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of Prevention with PLHIV (PwP)	3,500	2,200
El Salvador	CE.577	Number of health care workers who successfully completed an in-service training program	240	175
El Salvador	CE.577	Number of health care workers who successfully completed an in-service training program	240	175
Guatemala	SITE_SUPP	Number of unique sites supported by PEPFAR	5	5
Guatemala	SITE_SUPP	Number of unique sites supported by PEPFAR	5	5
Guatemala	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	3	0



Guatemala	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	3	0
Guatemala	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	3	0
Guatemala	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	3	0
Guatemala	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	2	0
Guatemala	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	2	0
Guatemala	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	2	0
Guatemala	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	2	0
Guatemala	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	5	5
Guatemala	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	5	5
Guatemala	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	5	5
Guatemala	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	5	5
Guatemala	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	1	1
Guatemala	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration	1	1



		Direct Service Delivery (DSD)		
Guatemala	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	1	1
Guatemala	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	1	1
Guatemala	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	10,800	9,000
Guatemala	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	10,800	9,000
Guatemala	PP_PREV_DSD	Age/sex: 10-14 Male	0	0
Guatemala	PP_PREV_DSD	Age/sex: 10-14 Male	0	0
Guatemala	PP_PREV_DSD	Age/sex: 15-19 Male	580	490
Guatemala	PP_PREV_DSD	Age/sex: 15-19 Male	580	490
Guatemala	PP_PREV_DSD	Age/sex: 20-24 Male	3,250	2,600
Guatemala	PP_PREV_DSD	Age/sex: 20-24 Male	3,250	2,600
Guatemala	PP_PREV_DSD	Age/sex: 25-49 Male	3,500	2,900
Guatemala	PP_PREV_DSD	Age/sex: 25-49 Male	3,500	2,900
Guatemala	PP_PREV_DSD	Age/sex: 50+ Male	3,070	2,750
Guatemala	PP_PREV_DSD	Age/sex: 50+ Male	3,070	2,750
Guatemala	PP_PREV_DSD	Age/sex: 10-14 Female	0	0
Guatemala	PP_PREV_DSD	Age/sex: 10-14 Female	0	0
Guatemala	PP_PREV_DSD	Age/sex: 15-19 Female	70	50
Guatemala	PP_PREV_DSD	Age/sex: 15-19 Female	70	50
Guatemala	PP_PREV_DSD	Age/sex: 20-24 Female	250	160
Guatemala	PP_PREV_DSD	Age/sex: 20-24 Female	250	160



Guatemala	PP_PREV_DSD	Age/sex: 25-49 Female	60	40
Guatemala	PP_PREV_DSD	Age/sex: 25-49 Female	60	40
Guatemala	PP_PREV_DSD	Age/sex: 50+ Female	20	10
Guatemala	PP_PREV_DSD	Age/sex: 50+ Female	20	10
Guatemala	PP_PREV_DSD	Sum of Age/Sex disaggregates	10,800	9,000
Guatemala	PP_PREV_DSD	Sum of Age/Sex disaggregates	10,800	9,000
Guatemala	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	5,100	4,000
Guatemala	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	5,100	4,000
Guatemala	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,700	1,000
Guatemala	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,700	1,000
Guatemala	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level	3,050	2,700

		HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
Guatemala	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	3,050	2,700
Guatemala	KP_PREV_DSD	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	350	300
Guatemala	KP_PREV_DSD	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	350	300
Guatemala	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	6,950	5,500
Guatemala	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	6,950	5,500
Guatemala	HTC_TST_DSD	By Test Result: Negative	6,602	5,275



Guatemala	HTC_TST_DSD	By Test Result: Negative	6,602	5,275
Guatemala	HTC_TST_DSD	By Test Result: Positive	348	225
Guatemala	HTC_TST_DSD	By Test Result: Positive	348	225
Guatemala	HTC_TST_DSD	Sum of Test Result disaggregates	6,950	5,500
Guatemala	HTC_TST_DSD	Sum of Test Result disaggregates	6,950	5,500
Guatemala	HTC_TST_DSD	Age/sex: <1 Male	0	0
Guatemala	HTC_TST_DSD	Age/sex: <1 Male	0	0
Guatemala	HTC_TST_DSD	Age/sex: 1-4 Male	0	0
Guatemala	HTC_TST_DSD	Age/sex: 1-4 Male	0	0
Guatemala	HTC_TST_DSD	Age/sex: 5-9 Male	0	0
Guatemala	HTC_TST_DSD	Age/sex: 5-9 Male	0	0
Guatemala	HTC_TST_DSD	Age/sex: 10-14 Male	0	0
Guatemala	HTC_TST_DSD	Age/sex: 10-14 Male	0	0
Guatemala	HTC_TST_DSD	Age/sex: 15-19 Male	0	0
Guatemala	HTC_TST_DSD	Age/sex: 15-19 Male	0	0
Guatemala	HTC_TST_DSD	Age/sex: 20-24 Male	1,500	775
Guatemala	HTC_TST_DSD	Age/sex: 20-24 Male	1,500	775
Guatemala	HTC_TST_DSD	Age/sex: 25-49 Male	4,000	3,500
Guatemala	HTC_TST_DSD	Age/sex: 25-49 Male	4,000	3,500
Guatemala	HTC_TST_DSD	Age/sex: 50+ Male	700	600
Guatemala	HTC_TST_DSD	Age/sex: 50+ Male	700	600
Guatemala	HTC_TST_DSD	Age/sex: <1 Female	0	0
Guatemala	HTC_TST_DSD	Age/sex: <1 Female	0	0
Guatemala	HTC_TST_DSD	Age/sex: 1-4 Female	0	0
Guatemala	HTC_TST_DSD	Age/sex: 1-4 Female	0	0
Guatemala	HTC_TST_DSD	Age/sex: 5-9 Female	0	0
Guatemala	HTC_TST_DSD	Age/sex: 5-9 Female	0	0
Guatemala	HTC_TST_DSD	Age/sex: 10-14 Female	0	0
Guatemala	HTC_TST_DSD	Age/sex: 10-14 Female	0	0
Guatemala	HTC_TST_DSD	Age/sex: 15-19 Female	0	0
Guatemala	HTC_TST_DSD	Age/sex: 15-19 Female	0	0
Guatemala	HTC_TST_DSD	Age/sex: 20-24 Female	250	200



Guatemala	HTC_TST_DSD	Age/sex: 20-24 Female	250	200
Guatemala	HTC_TST_DSD	Age/sex: 25-49 Female	400	350
Guatemala	HTC_TST_DSD	Age/sex: 25-49 Female	400	350
Guatemala	HTC_TST_DSD	Age/sex: 50+ Female	100	75
Guatemala	HTC_TST_DSD	Age/sex: 50+ Female	100	75
Guatemala	HTC_TST_DSD	Sum of Age/Sex disaggregates	6,950	5,500
Guatemala	HTC_TST_DSD	Sum of Age/Sex disaggregates	6,950	5,500
Guatemala	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
Guatemala	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
Guatemala	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	6,200	4,875
Guatemala	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	6,200	4,875
Guatemala	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
Guatemala	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
Guatemala	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	750	625
Guatemala	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	750	625
Guatemala	HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0	0
Guatemala	HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0	0
Guatemala	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	6,950	5,500
Guatemala	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	6,950	5,500
Guatemala	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	6,950	5,500
Guatemala	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	6,950	5,500
Guatemala	CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a	5,000	3,500



		minimum package of Prevention with PLHIV (PwP)		
Guatemala	CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of Prevention with PLHIV (PwP)	5,000	3,500
Guatemala	CE.577	Number of health care workers who successfully completed an in-service training program	150	85
Guatemala	CE.577	Number of health care workers who successfully completed an in-service training program	150	85
Nicaragua	SITE_SUPP	Number of unique sites supported by PEPFAR	15	15
Nicaragua	SITE_SUPP	Number of unique sites supported by PEPFAR	15	15
Nicaragua	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	1	0
Nicaragua	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	1	0
Nicaragua	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	1	0
Nicaragua	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	1	0
Nicaragua	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	15	15
Nicaragua	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	15	15
Nicaragua	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	15	15
Nicaragua	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service	15	15



		Delivery (DSD)		
Nicaragua	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	15	15
Nicaragua	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	15	15
Nicaragua	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	15	0
Nicaragua	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	15	0
Nicaragua	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	0	0
Nicaragua	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	0	0
Nicaragua	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	3,000	2,000
Nicaragua	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	3,000	2,000
Nicaragua	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number	0	0



		of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
Nicaragua	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
Nicaragua	KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
Nicaragua	KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
Nicaragua	KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0



Nicaragua	KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
Nicaragua	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	2,700	1,800
Nicaragua	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	2,700	1,800
Nicaragua	KP_PREV_DSD	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	300	200
Nicaragua	KP_PREV_DSD	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual	300	200



		and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
Nicaragua	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,700	1,000
Nicaragua	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,700	1,000
Nicaragua	HTC_TST_DSD	By Test Result: Negative	1,683	900
Nicaragua	HTC_TST_DSD	By Test Result: Negative	1,683	900
Nicaragua	HTC_TST_DSD	By Test Result: Positive	17	10
Nicaragua	HTC_TST_DSD	By Test Result: Positive	17	10
Nicaragua	HTC_TST_DSD	Sum of Test Result disaggregates	1,700	910
Nicaragua	HTC_TST_DSD	Sum of Test Result disaggregates	1,700	910
Nicaragua	HTC_TST_DSD	Age/sex: <1 Male	0	0
Nicaragua	HTC_TST_DSD	Age/sex: <1 Male	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 1-4 Male	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 1-4 Male	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 5-9 Male	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 5-9 Male	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 10-14 Male	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 10-14 Male	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 15-19 Male	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 15-19 Male	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 20-24 Male	350	150
Nicaragua	HTC_TST_DSD	Age/sex: 20-24 Male	350	150
Nicaragua	HTC_TST_DSD	Age/sex: 25-49 Male	700	550
Nicaragua	HTC_TST_DSD	Age/sex: 25-49 Male	700	550
Nicaragua	HTC_TST_DSD	Age/sex: 50+ Male	300	100



Nicaragua	HTC_TST_DSD	Age/sex: 50+ Male	300	100
Nicaragua	HTC_TST_DSD	Age/sex: <1 Female	0	0
Nicaragua	HTC_TST_DSD	Age/sex: <1 Female	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 1-4 Female	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 1-4 Female	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 5-9 Female	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 5-9 Female	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 10-14 Female	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 10-14 Female	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 15-19 Female	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 15-19 Female	0	0
Nicaragua	HTC_TST_DSD	Age/sex: 20-24 Female	100	50
Nicaragua	HTC_TST_DSD	Age/sex: 20-24 Female	100	50
Nicaragua	HTC_TST_DSD	Age/sex: 25-49 Female	200	100
Nicaragua	HTC_TST_DSD	Age/sex: 25-49 Female	200	100
Nicaragua	HTC_TST_DSD	Age/sex: 50+ Female	50	50
Nicaragua	HTC_TST_DSD	Age/sex: 50+ Female	50	50
Nicaragua	HTC_TST_DSD	Sum of Age/Sex disaggregates	1,700	1,000
Nicaragua	HTC_TST_DSD	Sum of Age/Sex disaggregates	1,700	1,000
Nicaragua	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
Nicaragua	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
Nicaragua	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	1,350	800
Nicaragua	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	1,350	800
Nicaragua	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
Nicaragua	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
Nicaragua	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	350	200

Nicaragua	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	350	200
Nicaragua	HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0	0
Nicaragua	HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0	0
Nicaragua	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	1,700	1,000
Nicaragua	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	1,700	1,000
Nicaragua	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	1,700	1,000
Nicaragua	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	1,700	1,000
Nicaragua	CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of Prevention with PLHIV (PwP)	200	125
Nicaragua	CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of Prevention with PLHIV (PwP)	200	125
Nicaragua	CE.577	Number of health care workers who successfully completed an in-service training program	170	100
Nicaragua	CE.577	Number of health care workers who successfully completed an in-service training program	170	100
Panama	SITE_SUPP	Number of unique sites supported by PEPFAR	4	4
Panama	SITE_SUPP	Number of unique sites supported by PEPFAR	4	4
Panama	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	4	4
Panama	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	4	4
Panama	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	4	



Panama	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	4	
Panama	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	1	1
Panama	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	1	1
Panama	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	1	1
Panama	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	1	1
Panama	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	4	4
Panama	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	4	4
Panama	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	4	4
Panama	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	4	4
Panama	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	3	3
Panama	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	3	3
Panama	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	3	



Panama	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	3	
Panama	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	6,200	6,000
Panama	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	6,200	6,000
Panama	PP_PREV_DSD	Age/sex: 10-14 Male	0	0
Panama	PP_PREV_DSD	Age/sex: 10-14 Male	0	0
Panama	PP_PREV_DSD	Age/sex: 15-19 Male	300	280
Panama	PP_PREV_DSD	Age/sex: 15-19 Male	300	280
Panama	PP_PREV_DSD	Age/sex: 20-24 Male	2,000	1,970
Panama	PP_PREV_DSD	Age/sex: 20-24 Male	2,000	1,970
Panama	PP_PREV_DSD	Age/sex: 25-49 Male	2,600	2,500
Panama	PP_PREV_DSD	Age/sex: 25-49 Male	2,600	2,500
Panama	PP_PREV_DSD	Age/sex: 50+ Male	800	800
Panama	PP_PREV_DSD	Age/sex: 50+ Male	800	800
Panama	PP_PREV_DSD	Age/sex: 10-14 Female	0	0
Panama	PP_PREV_DSD	Age/sex: 10-14 Female	0	0
Panama	PP_PREV_DSD	Age/sex: 15-19 Female	100	100
Panama	PP_PREV_DSD	Age/sex: 15-19 Female	100	100
Panama	PP_PREV_DSD	Age/sex: 20-24 Female	200	200
Panama	PP_PREV_DSD	Age/sex: 20-24 Female	200	200
Panama	PP_PREV_DSD	Age/sex: 25-49 Female	200	150
Panama	PP_PREV_DSD	Age/sex: 25-49 Female	200	150
Panama	PP_PREV_DSD	Age/sex: 50+ Female	0	0
Panama	PP_PREV_DSD	Age/sex: 50+ Female	0	0



Panama	PP_PREV_DSD	Sum of Age/Sex disaggregates	6,200	6,000
Panama	PP_PREV_DSD	Sum of Age/Sex disaggregates	6,200	6,000
Panama	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	4,200	3,000
Panama	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	4,200	3,000
Panama	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,500	1,000
Panama	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,500	1,000
Panama	KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
Panama	KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID)	0	0



		(Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
Panama	KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
Panama	KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
Panama	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	2,500	1,900
Panama	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	2,500	1,900



		based on evidence and/or meet the minimum standards required)		
Panama	KP_PREV_DSD	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	200	100
Panama	KP_PREV_DSD	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	200	100
Panama	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	3,600	3,000
Panama	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	3,600	3,000
Panama	HTC_TST_DSD	By Test Result: Negative	3,528	2,940
Panama	HTC_TST_DSD	By Test Result: Negative	3,528	2,940
Panama	HTC_TST_DSD	By Test Result: Positive	72	60
Panama	HTC_TST_DSD	By Test Result: Positive	72	60
Panama	HTC_TST_DSD	Sum of Test Result disaggregates	3,600	3,000
Panama	HTC_TST_DSD	Sum of Test Result disaggregates	3,600	3,000
Panama	HTC_TST_DSD	Age/sex: <1 Male	0	0
Panama	HTC_TST_DSD	Age/sex: <1 Male	0	0
Panama	HTC_TST_DSD	Age/sex: 1-4 Male	0	0



Panama	HTC_TST_DSD	Age/sex: 1-4 Male	0	0
Panama	HTC_TST_DSD	Age/sex: 5-9 Male	0	0
Panama	HTC_TST_DSD	Age/sex: 5-9 Male	0	0
Panama	HTC_TST_DSD	Age/sex: 10-14 Male	0	0
Panama	HTC_TST_DSD	Age/sex: 10-14 Male	0	0
Panama	HTC_TST_DSD	Age/sex: 15-19 Male	0	0
Panama	HTC_TST_DSD	Age/sex: 15-19 Male	0	0
Panama	HTC_TST_DSD	Age/sex: 20-24 Male	320	250
Panama	HTC_TST_DSD	Age/sex: 20-24 Male	320	250
Panama	HTC_TST_DSD	Age/sex: 25-49 Male	1,800	1,605
Panama	HTC_TST_DSD	Age/sex: 25-49 Male	1,800	1,605
Panama	HTC_TST_DSD	Age/sex: 50+ Male	500	400
Panama	HTC_TST_DSD	Age/sex: 50+ Male	500	400
Panama	HTC_TST_DSD	Age/sex: <1 Female	0	0
Panama	HTC_TST_DSD	Age/sex: <1 Female	0	0
Panama	HTC_TST_DSD	Age/sex: 1-4 Female	0	0
Panama	HTC_TST_DSD	Age/sex: 1-4 Female	0	0
Panama	HTC_TST_DSD	Age/sex: 5-9 Female	0	0
Panama	HTC_TST_DSD	Age/sex: 5-9 Female	0	0
Panama	HTC_TST_DSD	Age/sex: 10-14 Female	0	0
Panama	HTC_TST_DSD	Age/sex: 10-14 Female	0	0
Panama	HTC_TST_DSD	Age/sex: 15-19 Female	0	0
Panama	HTC_TST_DSD	Age/sex: 15-19 Female	0	0
Panama	HTC_TST_DSD	Age/sex: 20-24 Female	200	175
Panama	HTC_TST_DSD	Age/sex: 20-24 Female	200	175
Panama	HTC_TST_DSD	Age/sex: 25-49 Female	700	525
Panama	HTC_TST_DSD	Age/sex: 25-49 Female	700	525
Panama	HTC_TST_DSD	Age/sex: 50+ Female	80	45
Panama	HTC_TST_DSD	Age/sex: 50+ Female	80	45
Panama	HTC_TST_DSD	Sum of Age/Sex disaggregates	3,600	3,000
Panama	HTC_TST_DSD	Sum of Age/Sex disaggregates	3,600	3,000
Panama	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ	0	0



		PERMISSION ONLY: <15 Male		
Panama	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
Panama	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	2,620	2,255
Panama	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	2,620	2,255
Panama	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
Panama	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
Panama	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	980	745
Panama	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	980	745
Panama	HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0	0
Panama	HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0	0
Panama	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	3,600	3,000
Panama	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	3,600	3,000
Panama	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	3,600	3,000
Panama	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	3,600	3,000
Panama	CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of Prevention with PLHIV (PwP)	1,800	1,000
Panama	CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of Prevention with PLHIV (PwP)	1,800	1,000
Panama	CE.577	Number of health care workers who successfully completed an in-service training program	90	50



Panama	CE.577	Number of health care workers who successfully completed an in-service training program	90	50
Belize - Central America	SITE_SUPP	Number of unique sites supported by PEPFAR	2	2
Belize - Central America	SITE_SUPP	Number of unique sites supported by PEPFAR	2	2
Belize - Central America	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	2	0
Belize - Central America	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	2	0
Belize - Central America	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	2	0
Belize - Central America	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	2	0
Belize - Central America	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	2	2
Belize - Central America	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	2	2
Belize - Central America	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	2	2
Belize - Central America	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	2	2
Belize - Central America	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	1	1
Belize - Central America	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	1	1
Belize - Central America	SITE_SUPP	By program area/support type: Key Populations Prevention Technical	1	1



		Assistance-only (TA)		
Belize - Central America	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	1	1
Belize - Central America	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	1	1
Belize - Central America	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	1	1
Belize - Central America	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	1	1
Belize - Central America	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	1	1
Belize - Central America	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	2,500	2,000
Belize - Central America	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	2,500	2,000
Belize - Central America	PP_PREV_DSD	Age/sex: 10-14 Male	0	0
Belize - Central America	PP_PREV_DSD	Age/sex: 10-14 Male	0	0
Belize - Central America	PP_PREV_DSD	Age/sex: 15-19 Male	200	175
Belize - Central America	PP_PREV_DSD	Age/sex: 15-19 Male	200	175
Belize - Central America	PP_PREV_DSD	Age/sex: 20-24 Male	400	350



America				
Belize - Central America	PP_PREV_DSD	Age/sex: 20-24 Male	400	350
Belize - Central America	PP_PREV_DSD	Age/sex: 25-49 Male	1,000	850
Belize - Central America	PP_PREV_DSD	Age/sex: 25-49 Male	1,000	850
Belize - Central America	PP_PREV_DSD	Age/sex: 50+ Male	600	380
Belize - Central America	PP_PREV_DSD	Age/sex: 50+ Male	600	380
Belize - Central America	PP_PREV_DSD	Age/sex: 10-14 Female	0	0
Belize - Central America	PP_PREV_DSD	Age/sex: 10-14 Female	0	0
Belize - Central America	PP_PREV_DSD	Age/sex: 15-19 Female	30	25
Belize - Central America	PP_PREV_DSD	Age/sex: 15-19 Female	30	25
Belize - Central America	PP_PREV_DSD	Age/sex: 20-24 Female	70	55
Belize - Central America	PP_PREV_DSD	Age/sex: 20-24 Female	70	55
Belize - Central America	PP_PREV_DSD	Age/sex: 25-49 Female	150	125
Belize - Central America	PP_PREV_DSD	Age/sex: 25-49 Female	150	125
Belize - Central America	PP_PREV_DSD	Age/sex: 50+ Female	50	40
Belize - Central America	PP_PREV_DSD	Age/sex: 50+ Female	50	40
Belize - Central America	PP_PREV_DSD	Sum of Age/Sex disaggregates	2,500	2,000
Belize - Central America	PP_PREV_DSD	Sum of Age/Sex disaggregates	2,500	2,000



America				
Belize - Central America	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	540	400
Belize - Central America	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	540	400
Belize - Central America	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	400	300
Belize - Central America	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	400	300
Belize - Central America	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	130	95
Belize - Central America	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of	130	95

		key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
Belize - Central America	KP_PREV_DSD	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	10	5
Belize - Central America	KP_PREV_DSD	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	10	5
Belize - Central America	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,180	1,400
Belize - Central America	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,180	1,400
Belize - Central America	HTC_TST_DSD	By Test Result: Negative	2,134	1,375
Belize - Central America	HTC_TST_DSD	By Test Result: Negative	2,134	1,375
Belize - Central America	HTC_TST_DSD	By Test Result: Positive	46	25



Belize - Central America	HTC_TST_DSD	By Test Result: Positive	46	25
Belize - Central America	HTC_TST_DSD	Sum of Test Result disaggregates	2,180	1,400
Belize - Central America	HTC_TST_DSD	Sum of Test Result disaggregates	2,180	1,400
Belize - Central America	HTC_TST_DSD	Age/sex: <1 Male	0	0
Belize - Central America	HTC_TST_DSD	Age/sex: <1 Male	0	0
Belize - Central America	HTC_TST_DSD	Age/sex: 1-4 Male	0	0
Belize - Central America	HTC_TST_DSD	Age/sex: 1-4 Male	0	0
Belize - Central America	HTC_TST_DSD	Age/sex: 5-9 Male	0	0
Belize - Central America	HTC_TST_DSD	Age/sex: 5-9 Male	0	0
Belize - Central America	HTC_TST_DSD	Age/sex: 10-14 Male	0	0
Belize - Central America	HTC_TST_DSD	Age/sex: 10-14 Male	0	0
Belize - Central America	HTC_TST_DSD	Age/sex: 15-19 Male	0	0
Belize - Central America	HTC_TST_DSD	Age/sex: 15-19 Male	0	0
Belize - Central America	HTC_TST_DSD	Age/sex: 20-24 Male	550	350
Belize - Central America	HTC_TST_DSD	Age/sex: 20-24 Male	550	350
Belize - Central America	HTC_TST_DSD	Age/sex: 25-49 Male	850	550
Belize - Central America	HTC_TST_DSD	Age/sex: 25-49 Male	850	550



Belize - Central America	HTC_TST_DSD	Age/sex: 50+ Male	360	220
Belize - Central America	HTC_TST_DSD	Age/sex: 50+ Male	360	220
Belize - Central America	HTC_TST_DSD	Age/sex: <1 Female	0	0
Belize - Central America	HTC_TST_DSD	Age/sex: <1 Female	0	0
Belize - Central America	HTC_TST_DSD	Age/sex: 1-4 Female	0	0
Belize - Central America	HTC_TST_DSD	Age/sex: 1-4 Female	0	0
Belize - Central America	HTC_TST_DSD	Age/sex: 5-9 Female	0	0
Belize - Central America	HTC_TST_DSD	Age/sex: 5-9 Female	0	0
Belize - Central America	HTC_TST_DSD	Age/sex: 10-14 Female	0	0
Belize - Central America	HTC_TST_DSD	Age/sex: 10-14 Female	0	0
Belize - Central America	HTC_TST_DSD	Age/sex: 15-19 Female	0	0
Belize - Central America	HTC_TST_DSD	Age/sex: 15-19 Female	0	0
Belize - Central America	HTC_TST_DSD	Age/sex: 20-24 Female	120	80
Belize - Central America	HTC_TST_DSD	Age/sex: 20-24 Female	120	80
Belize - Central America	HTC_TST_DSD	Age/sex: 25-49 Female	210	160
Belize - Central America	HTC_TST_DSD	Age/sex: 25-49 Female	210	160
Belize - Central America	HTC_TST_DSD	Age/sex: 50+ Female	90	40



Belize - Central America	HTC_TST_DSD	Age/sex: 50+ Female	90	40
Belize - Central America	HTC_TST_DSD	Sum of Age/Sex disaggregates	2,180	1,400
Belize - Central America	HTC_TST_DSD	Sum of Age/Sex disaggregates	2,180	1,400
Belize - Central America	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
Belize - Central America	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
Belize - Central America	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	1,760	1,120
Belize - Central America	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	1,760	1,120
Belize - Central America	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
Belize - Central America	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
Belize - Central America	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	420	280
Belize - Central America	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	420	280
Belize - Central America	HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0	0
Belize - Central America	HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0	0
Belize - Central America	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	2,180	1,400
Belize - Central America	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	2,180	1,400
Belize - Central America	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	2,180	1,400
Belize - Central America	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	2,180	1,400



Belize - Central America	CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of Prevention with PLHIV (PwP)	375	225
Belize - Central America	CE.575	Number of People Living with HIV/AIDS (PLHIV) reached with a minimum package of Prevention with PLHIV (PwP)	375	225
Belize - Central America	CE.577	Number of health care workers who successfully completed an in-service training program	56	25
Belize - Central America	CE.577	Number of health care workers who successfully completed an in-service training program	56	25

Implementing Mechanism Details

Mechanism ID: 13067	Mechanism Name: URC CDC Project
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University Research Corporation, LLC	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Guatemala	GHP-State	0

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13067			
Mechanism Name: URC CDC Project			
Prime Partner Name: University Research Corporation, LLC			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015	Planning Budget Targets
Guatemala	SITE_SUPP	Number of unique sites supported by PEPFAR	4		Redacted
Guatemala	SITE_SUPP	Number of unique sites supported by PEPFAR	4		Redacted
Guatemala	SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	4		Redacted



Guatemala	SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	4		Redacted
Guatemala	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	208		Redacted
Guatemala	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	208		Redacted
Guatemala	HTC_TST_TA	By Test Result: Negative	193		Redacted
Guatemala	HTC_TST_TA	By Test Result: Negative	193		Redacted
Guatemala	HTC_TST_TA	By Test Result: Positive	15		Redacted
Guatemala	HTC_TST_TA	By Test Result: Positive	15		Redacted
Guatemala	HTC_TST_TA	Sum of Test Result disaggregates	208		Redacted
Guatemala	HTC_TST_TA	Sum of Test Result disaggregates	208		Redacted
Guatemala	HTC_TST_TA	Age/sex: 10-14 Male	7		Redacted
Guatemala	HTC_TST_TA	Age/sex: 10-14 Male	7		Redacted
Guatemala	HTC_TST_TA	Age/sex: 15-19 Male	7		Redacted
Guatemala	HTC_TST_TA	Age/sex: 15-19 Male	7		Redacted
Guatemala	HTC_TST_TA	Age/sex: 20-24 Male	12		Redacted
Guatemala	HTC_TST_TA	Age/sex: 20-24 Male	12		Redacted
Guatemala	HTC_TST_TA	Age/sex: 25-49 Male	62		Redacted
Guatemala	HTC_TST_TA	Age/sex: 25-49 Male	62		Redacted
Guatemala	HTC_TST_TA	Age/sex: 50+ Male	28		Redacted
Guatemala	HTC_TST_TA	Age/sex: 50+ Male	28		Redacted
Guatemala	HTC_TST_TA	Age/sex: 10-14 Female	6		Redacted
Guatemala	HTC_TST_TA	Age/sex: 10-14 Female	6		Redacted
Guatemala	HTC_TST_TA	Age/sex: 15-19 Female	6		Redacted
Guatemala	HTC_TST_TA	Age/sex: 15-19 Female	6		Redacted



Guatemala	HTC_TST_TA	Age/sex: 20-24 Female	10		Redacted
Guatemala	HTC_TST_TA	Age/sex: 20-24 Female	10		Redacted
Guatemala	HTC_TST_TA	Age/sex: 25-49 Female	47		Redacted
Guatemala	HTC_TST_TA	Age/sex: 25-49 Female	47		Redacted
Guatemala	HTC_TST_TA	Age/sex: 50+ Female	23		Redacted
Guatemala	HTC_TST_TA	Age/sex: 50+ Female	23		Redacted
Guatemala	HTC_TST_TA	Sum of Age/Sex disaggregates	208		Redacted
Guatemala	HTC_TST_TA	Sum of Age/Sex disaggregates	208		Redacted
Guatemala	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	7		Redacted
Guatemala	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	7		Redacted
Guatemala	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	109		Redacted
Guatemala	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	109		Redacted
Guatemala	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	6		Redacted
Guatemala	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	6		Redacted
Guatemala	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	86		Redacted
Guatemala	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	86		Redacted
Guatemala	HTC_TST_TA	Sum of Aggregated Age/Sex <15	13		Redacted
Guatemala	HTC_TST_TA	Sum of Aggregated Age/Sex <15	13		Redacted



Guatemala	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	195		Redacted
Guatemala	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	195		Redacted
Guatemala	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	208		Redacted
Guatemala	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	208		Redacted
Guatemala	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	1		Redacted
Guatemala	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	1		Redacted
Honduras	SITE_SUPP	Number of unique sites supported by PEPFAR	6		Redacted
Honduras	SITE_SUPP	Number of unique sites supported by PEPFAR	6		Redacted
Honduras	SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	6		Redacted
Honduras	SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	6		Redacted
Honduras	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	159		Redacted
Honduras	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results	159		Redacted



		during the past 12 months			
Honduras	HTC_TST_TA	By Test Result: Negative	139		Redacted
Honduras	HTC_TST_TA	By Test Result: Negative	139		Redacted
Honduras	HTC_TST_TA	By Test Result: Positive	20		Redacted
Honduras	HTC_TST_TA	By Test Result: Positive	20		Redacted
Honduras	HTC_TST_TA	Sum of Test Result disaggregates	159		Redacted
Honduras	HTC_TST_TA	Sum of Test Result disaggregates	159		Redacted
Honduras	HTC_TST_TA	Age/sex: 10-14 Male	2		Redacted
Honduras	HTC_TST_TA	Age/sex: 10-14 Male	2		Redacted
Honduras	HTC_TST_TA	Age/sex: 15-19 Male	5		Redacted
Honduras	HTC_TST_TA	Age/sex: 15-19 Male	5		Redacted
Honduras	HTC_TST_TA	Age/sex: 20-24 Male	10		Redacted
Honduras	HTC_TST_TA	Age/sex: 20-24 Male	10		Redacted
Honduras	HTC_TST_TA	Age/sex: 25-49 Male	50		Redacted
Honduras	HTC_TST_TA	Age/sex: 25-49 Male	50		Redacted
Honduras	HTC_TST_TA	Age/sex: 50+ Male	22		Redacted
Honduras	HTC_TST_TA	Age/sex: 50+ Male	22		Redacted
Honduras	HTC_TST_TA	Age/sex: 10-14 Female	5		Redacted
Honduras	HTC_TST_TA	Age/sex: 10-14 Female	5		Redacted
Honduras	HTC_TST_TA	Age/sex: 15-19 Female	5		Redacted
Honduras	HTC_TST_TA	Age/sex: 15-19 Female	5		Redacted
Honduras	HTC_TST_TA	Age/sex: 20-24 Female	7		Redacted
Honduras	HTC_TST_TA	Age/sex: 20-24 Female	7		Redacted
Honduras	HTC_TST_TA	Age/sex: 25-49 Female	36		Redacted
Honduras	HTC_TST_TA	Age/sex: 25-49 Female	36		Redacted
Honduras	HTC_TST_TA	Age/sex: 50+ Female	17		Redacted
Honduras	HTC_TST_TA	Age/sex: 50+ Female	17		Redacted
Honduras	HTC_TST_TA	Sum of Age/Sex disaggregates	159		Redacted
Honduras	HTC_TST_TA	Sum of Age/Sex disaggregates	159		Redacted
Honduras	HTC_TST_TA	Aggregated Age/sex - USE	2		Redacted



		WITH HQ PERMISSION ONLY: <15 Male		
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	2	Redacted
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	87	Redacted
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	87	Redacted
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	5	Redacted
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	5	Redacted
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	65	Redacted
Honduras	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	65	Redacted
Honduras	HTC_TST_TA	Sum of Aggregated Age/Sex <15	7	Redacted
Honduras	HTC_TST_TA	Sum of Aggregated Age/Sex <15	7	Redacted
Honduras	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	152	Redacted
Honduras	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	152	Redacted
Honduras	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	159	Redacted
Honduras	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	159	Redacted
Honduras	CE.577	Number of health care workers who successfully completed an in-service training program	40	Redacted



Honduras	CE.577	Number of health care workers who successfully completed an in-service training program	40		Redacted
Honduras	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	1		Redacted
Honduras	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	1		Redacted
Nicaragua	SITE_SUPP	Number of unique sites supported by PEPFAR	5		Redacted
Nicaragua	SITE_SUPP	Number of unique sites supported by PEPFAR	5		Redacted
Nicaragua	SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	5		Redacted
Nicaragua	SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	5		Redacted
Nicaragua	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	213		Redacted
Nicaragua	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	213		Redacted
Nicaragua	HTC_TST_TA	By Test Result: Negative	204		Redacted
Nicaragua	HTC_TST_TA	By Test Result: Negative	204		Redacted



Nicaragua	HTC_TST_TA	By Test Result: Positive	9		Redacted
Nicaragua	HTC_TST_TA	By Test Result: Positive	9		Redacted
Nicaragua	HTC_TST_TA	Sum of Test Result disaggregates	213		Redacted
Nicaragua	HTC_TST_TA	Sum of Test Result disaggregates	213		Redacted
Nicaragua	HTC_TST_TA	Age/sex: 10-14 Male	12		Redacted
Nicaragua	HTC_TST_TA	Age/sex: 10-14 Male	12		Redacted
Nicaragua	HTC_TST_TA	Age/sex: 15-19 Male	6		Redacted
Nicaragua	HTC_TST_TA	Age/sex: 15-19 Male	6		Redacted
Nicaragua	HTC_TST_TA	Age/sex: 20-24 Male	12		Redacted
Nicaragua	HTC_TST_TA	Age/sex: 20-24 Male	12		Redacted
Nicaragua	HTC_TST_TA	Age/sex: 25-49 Male	64		Redacted
Nicaragua	HTC_TST_TA	Age/sex: 25-49 Male	64		Redacted
Nicaragua	HTC_TST_TA	Age/sex: 50+ Male	27		Redacted
Nicaragua	HTC_TST_TA	Age/sex: 50+ Male	27		Redacted
Nicaragua	HTC_TST_TA	Age/sex: 10-14 Female	19		Redacted
Nicaragua	HTC_TST_TA	Age/sex: 10-14 Female	19		Redacted
Nicaragua	HTC_TST_TA	Age/sex: 15-19 Female	4		Redacted
Nicaragua	HTC_TST_TA	Age/sex: 15-19 Female	4		Redacted
Nicaragua	HTC_TST_TA	Age/sex: 20-24 Female	7		Redacted
Nicaragua	HTC_TST_TA	Age/sex: 20-24 Female	7		Redacted
Nicaragua	HTC_TST_TA	Age/sex: 25-49 Female	43		Redacted
Nicaragua	HTC_TST_TA	Age/sex: 25-49 Female	43		Redacted
Nicaragua	HTC_TST_TA	Age/sex: 50+ Female	19		Redacted
Nicaragua	HTC_TST_TA	Age/sex: 50+ Female	19		Redacted
Nicaragua	HTC_TST_TA	Sum of Age/Sex disaggregates	213		Redacted
Nicaragua	HTC_TST_TA	Sum of Age/Sex disaggregates	213		Redacted
Nicaragua	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	12		Redacted
Nicaragua	HTC_TST_TA	Aggregated Age/sex - USE	12		Redacted



		WITH HQ PERMISSION ONLY: <15 Male		
Nicaragua	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	109	Redacted
Nicaragua	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	109	Redacted
Nicaragua	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	19	Redacted
Nicaragua	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	19	Redacted
Nicaragua	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	73	Redacted
Nicaragua	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	73	Redacted
Nicaragua	HTC_TST_TA	Sum of Aggregated Age/Sex <15	31	Redacted
Nicaragua	HTC_TST_TA	Sum of Aggregated Age/Sex <15	31	Redacted
Nicaragua	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	182	Redacted
Nicaragua	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	182	Redacted
Nicaragua	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	213	Redacted
Nicaragua	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	213	Redacted
Nicaragua	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	1	Redacted

Nicaragua	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	1		Redacted
Panama	SITE_SUPP	Number of unique sites supported by PEPFAR	3		Redacted
Panama	SITE_SUPP	Number of unique sites supported by PEPFAR	3		Redacted
Panama	SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	3		Redacted
Panama	SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	3		Redacted
Panama	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	56		Redacted
Panama	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	56		Redacted
Panama	HTC_TST_TA	By Test Result: Negative	44		Redacted
Panama	HTC_TST_TA	By Test Result: Negative	44		Redacted
Panama	HTC_TST_TA	By Test Result: Positive	12		Redacted
Panama	HTC_TST_TA	By Test Result: Positive	12		Redacted
Panama	HTC_TST_TA	Sum of Test Result disaggregates	56		Redacted
Panama	HTC_TST_TA	Sum of Test Result disaggregates	56		Redacted
Panama	HTC_TST_TA	Age/sex: 10-14 Male	1		Redacted
Panama	HTC_TST_TA	Age/sex: 10-14 Male	1		Redacted



Panama	HTC_TST_TA	Age/sex: 15-19 Male	1		Redacted
Panama	HTC_TST_TA	Age/sex: 15-19 Male	1		Redacted
Panama	HTC_TST_TA	Age/sex: 20-24 Male	2		Redacted
Panama	HTC_TST_TA	Age/sex: 20-24 Male	2		Redacted
Panama	HTC_TST_TA	Age/sex: 25-49 Male	15		Redacted
Panama	HTC_TST_TA	Age/sex: 25-49 Male	15		Redacted
Panama	HTC_TST_TA	Age/sex: 50+ Male	7		Redacted
Panama	HTC_TST_TA	Age/sex: 50+ Male	7		Redacted
Panama	HTC_TST_TA	Age/sex: 10-14 Female	1		Redacted
Panama	HTC_TST_TA	Age/sex: 10-14 Female	1		Redacted
Panama	HTC_TST_TA	Age/sex: 15-19 Female	1		Redacted
Panama	HTC_TST_TA	Age/sex: 15-19 Female	1		Redacted
Panama	HTC_TST_TA	Age/sex: 20-24 Female	2		Redacted
Panama	HTC_TST_TA	Age/sex: 20-24 Female	2		Redacted
Panama	HTC_TST_TA	Age/sex: 25-49 Female	18		Redacted
Panama	HTC_TST_TA	Age/sex: 25-49 Female	18		Redacted
Panama	HTC_TST_TA	Age/sex: 50+ Female	8		Redacted
Panama	HTC_TST_TA	Age/sex: 50+ Female	8		Redacted
Panama	HTC_TST_TA	Sum of Age/Sex disaggregates	56		Redacted
Panama	HTC_TST_TA	Sum of Age/Sex disaggregates	56		Redacted
Panama	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	1		Redacted
Panama	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	1		Redacted
Panama	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	26		Redacted
Panama	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	26		Redacted
Panama	HTC_TST_TA	Aggregated Age/sex - USE	1		Redacted



		WITH HQ PERMISSION ONLY: <15 Female			
Panama	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	1		Redacted
Panama	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	28		Redacted
Panama	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	28		Redacted
Panama	HTC_TST_TA	Sum of Aggregated Age/Sex <15	2		Redacted
Panama	HTC_TST_TA	Sum of Aggregated Age/Sex <15	2		Redacted
Panama	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	54		Redacted
Panama	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	54		Redacted
Panama	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	56		Redacted
Panama	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	56		Redacted
Panama	CE.577	Number of health care workers who successfully completed an in-service training program	25		Redacted
Panama	CE.577	Number of health care workers who successfully completed an in-service training program	25		Redacted
Panama	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or outcomes and have documented results in the last 6 months	1		Redacted
Panama	CE.579	Number of PEPFAR-supported above-sites that received technical assistance to address HIV program processes or	1		Redacted



		outcomes and have documented results in the last 6 months			
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Implementing Mechanism Details

Mechanism ID: 12578	Mechanism Name: Supply Chain Management System
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Partnership for Supply Chain Management	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: TA	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Belize - Central America	11,655
El Salvador	41,492
Guatemala	100,233
Panama	46,620

Total All Funding Sources: 200,000	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Guatemala	GHP-State	86,000
Guatemala	GHP-USAID	114,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Motor Vehicles: Leased	20,745
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	12578		
Mechanism Name:	Supply Chain Management System		
Prime Partner Name:	Partnership for Supply Chain Management		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	18,834	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	181,166	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015
El Salvador	SITE_SUPP	Number of unique sites supported by PEPFAR	1	1
El Salvador	SITE_SUPP	Number of unique sites supported by PEPFAR	1	1
El Salvador	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	1	1
El Salvador	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	1	1
El Salvador	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only	1	1



		(TA)		
EI Salvador	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	1	1
EI Salvador	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	1	1
EI Salvador	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	1	1
EI Salvador	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	1	1
EI Salvador	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	1	1
EI Salvador	SC_TRAIN	Number of individuals who received competency-based, certificate or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities	40	40
EI Salvador	SC_TRAIN	Number of individuals who received competency-based, certificate or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities	40	40
EI Salvador	SC_TRAIN	By: Individuals trained in a nationally- or internationally-recognized pre-service training program	40	40
EI Salvador	SC_TRAIN	By: Individuals trained in a nationally- or internationally-recognized pre-service training program	40	40
EI Salvador	SC_TRAIN	By: Individuals who passed a	40	40



		competency-based training to conduct supply chain activities		
El Salvador	SC_TRAIN	By: Individuals who passed a competency-based training to conduct supply chain activities	40	40
El Salvador	SC_TRAIN	By: Individuals who passed a competency-based training to perform inventory management	40	40
El Salvador	SC_TRAIN	By: Individuals who passed a competency-based training to perform inventory management	40	40
El Salvador	SC_TRAIN	By: Individuals who passed a competency-based training to develop distribution plans	40	40
El Salvador	SC_TRAIN	By: Individuals who passed a competency-based training to develop distribution plans	40	40
El Salvador	SC_TRAIN	By: Individuals who passed a competency-based training to perform supportive supervision	40	40
El Salvador	SC_TRAIN	By: Individuals who passed a competency-based training to perform supportive supervision	40	40
El Salvador	SC_TRAIN	By: Individuals who passed a competency-based training to perform quantification	40	40
El Salvador	SC_TRAIN	By: Individuals who passed a competency-based training to perform quantification	40	40
El Salvador	SC_STOCK	Number of stock status observations for one or more tracer commodities that are between the designed minimum and maximum quantities/months of stock from storage sites within at a given level	13	13



		(Central, Regional, etc.) of the system.		
El Salvador	SC_STOCK	Number of stock status observations for one or more tracer commodities that are between the designed minimum and maximum quantities/months of stock from storage sites within at a given level (Central, Regional, etc.) of the system.	13	13
El Salvador	SC_STOCK	Total number of stock status observations for one or more tracer commodities from storage sites within at a given level (Central, Regional, etc.) of the system	17	17
El Salvador	SC_STOCK	Total number of stock status observations for one or more tracer commodities from storage sites within at a given level (Central, Regional, etc.) of the system	17	17
El Salvador	SC_STOCK	System Level: Central Medical Stores	76	76
El Salvador	SC_STOCK	System Level: Central Medical Stores	76	76
El Salvador	SC_STOCK	System Level: Regional Medical Stores	76	76
El Salvador	SC_STOCK	System Level: Regional Medical Stores	76	76
El Salvador	SC_STOCK	System Level: District	76	76
El Salvador	SC_STOCK	System Level: District	76	76
El Salvador	SC_STOCK	System Level: Health facility	76	76
El Salvador	SC_STOCK	System Level: Health facility	76	76
El Salvador	SC_STOCK	Commodity: Condoms	76	76
El Salvador	SC_STOCK	Commodity: Condoms	76	76
El Salvador	SC_STOCK	Commodity: ARV drugs	76	76
El Salvador	SC_STOCK	Commodity: ARV drugs	76	76



El Salvador	SC_STOCK	Commodity: Rapid test kits	76	76
El Salvador	SC_STOCK	Commodity: Rapid test kits	76	76
El Salvador	SC_STOCK	Commodity: OI drugs	76	76
El Salvador	SC_STOCK	Commodity: OI drugs	76	76
Guatemala	SITE_SUPP	Number of unique sites supported by PEPFAR	1	1
Guatemala	SITE_SUPP	Number of unique sites supported by PEPFAR	1	1
Guatemala	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	1	1
Guatemala	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	1	1
Guatemala	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	1	1
Guatemala	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	1	1
Guatemala	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	1	1
Guatemala	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	1	1
Guatemala	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	1	1
Guatemala	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	1	1
Guatemala	SC_TRAIN	Number of individuals who received competency-based, certificate or higher-level training to conduct or support supply chain, inventory	50	50



		management, supportive supervision or distribution activities		
Guatemala	SC_TRAIN	Number of individuals who received competency-based, certificate or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities	50	50
Guatemala	SC_TRAIN	By: Individuals trained in a nationally- or internationally-recognized pre-service training program	50	50
Guatemala	SC_TRAIN	By: Individuals trained in a nationally- or internationally-recognized pre-service training program	50	50
Guatemala	SC_TRAIN	By: Individuals who passed a competency-based training to conduct supply chain activities	50	50
Guatemala	SC_TRAIN	By: Individuals who passed a competency-based training to conduct supply chain activities	50	50
Guatemala	SC_TRAIN	By: Individuals who passed a competency-based training to perform inventory management	50	50
Guatemala	SC_TRAIN	By: Individuals who passed a competency-based training to perform inventory management	50	50
Guatemala	SC_TRAIN	By: Individuals who passed a competency-based training to develop distribution plans	50	50
Guatemala	SC_TRAIN	By: Individuals who passed a competency-based training to develop distribution plans	50	50
Guatemala	SC_TRAIN	By: Individuals who passed a competency-based training to perform supportive supervision	50	50



Guatemala	SC_TRAIN	By: Individuals who passed a competency-based training to perform supportive supervision	50	50
Guatemala	SC_TRAIN	By: Individuals who passed a competency-based training to perform quantification	50	50
Guatemala	SC_TRAIN	By: Individuals who passed a competency-based training to perform quantification	50	50
Guatemala	SC_STOCK	Total number of stock status observations for one or more tracer commodities from storage sites within at a given level (Central, Regional, etc.) of the system	12	12
Guatemala	SC_STOCK	Total number of stock status observations for one or more tracer commodities from storage sites within at a given level (Central, Regional, etc.) of the system	12	12
Guatemala	SC_STOCK	System Level: Central Medical Stores	16	16
Guatemala	SC_STOCK	System Level: Central Medical Stores	16	16
Guatemala	SC_STOCK	System Level: Regional Medical Stores	75	75
Guatemala	SC_STOCK	System Level: Regional Medical Stores	75	75
Guatemala	SC_STOCK	System Level: Health facility	75	75
Guatemala	SC_STOCK	System Level: Health facility	75	75
Guatemala	SC_STOCK	Commodity: Condoms	75	75
Guatemala	SC_STOCK	Commodity: Condoms	75	75
Panama	SITE_SUPP	Number of unique sites supported by PEPFAR	1	1
Panama	SITE_SUPP	Number of unique sites supported by PEPFAR	1	1
Panama	SITE_SUPP	By program area/support type: HTC	1	1



		Technical Assistance-only (TA)		
Panama	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	1	1
Panama	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	1	1
Panama	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	1	1
Panama	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	1	1
Panama	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	1	1
Panama	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	1	1
Panama	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	1	1
Panama	SC_TRAIN	Number of individuals who received competency-based, certificate or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities	25	25
Panama	SC_TRAIN	Number of individuals who received competency-based, certificate or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities	25	25
Panama	SC_TRAIN	By: Individuals trained in a nationally- or internationally-recognized	25	25



		pre-service training program		
Panama	SC_TRAIN	By: Individuals trained in a nationally- or internationally-recognized pre-service training program	25	25
Panama	SC_TRAIN	By: Individuals who passed a competency-based training to conduct supply chain activities	25	25
Panama	SC_TRAIN	By: Individuals who passed a competency-based training to conduct supply chain activities	25	25
Panama	SC_TRAIN	By: Individuals who passed a competency-based training to perform inventory management	25	25
Panama	SC_TRAIN	By: Individuals who passed a competency-based training to perform inventory management	25	25
Panama	SC_TRAIN	By: Individuals who passed a competency-based training to develop distribution plans	25	25
Panama	SC_TRAIN	By: Individuals who passed a competency-based training to develop distribution plans	25	25
Panama	SC_TRAIN	By: Individuals who passed a competency-based training to perform supportive supervision	25	25
Panama	SC_TRAIN	By: Individuals who passed a competency-based training to perform supportive supervision	25	25
Panama	SC_TRAIN	By: Individuals who passed a competency-based training to perform quantification	25	25
Panama	SC_TRAIN	By: Individuals who passed a competency-based training to perform quantification	25	25
Panama	SC_STOCK	Number of stock status observations	11	11



		for one or more tracer commodities that are between the designed minimum and maximum quantities/months of stock from storage sites within at a given level (Central, Regional, etc.) of the system.		
Panama	SC_STOCK	Number of stock status observations for one or more tracer commodities that are between the designed minimum and maximum quantities/months of stock from storage sites within at a given level (Central, Regional, etc.) of the system.	11	11
Panama	SC_STOCK	Total number of stock status observations for one or more tracer commodities from storage sites within at a given level (Central, Regional, etc.) of the system	15	15
Panama	SC_STOCK	Total number of stock status observations for one or more tracer commodities from storage sites within at a given level (Central, Regional, etc.) of the system	15	15
Panama	SC_STOCK	System Level: Central Medical Stores	73	73
Panama	SC_STOCK	System Level: Central Medical Stores	73	73
Panama	SC_STOCK	System Level: Regional Medical Stores	73	73
Panama	SC_STOCK	System Level: Regional Medical Stores	73	73
Panama	SC_STOCK	System Level: District	73	73
Panama	SC_STOCK	System Level: District	73	73
Panama	SC_STOCK	System Level: Health facility	73	73
Panama	SC_STOCK	System Level: Health facility	73	73



Panama	SC_STOCK	Commodity: Condoms	73	73
Panama	SC_STOCK	Commodity: Condoms	73	73
Panama	SC_STOCK	Commodity: ARV drugs	73	73
Panama	SC_STOCK	Commodity: ARV drugs	73	73
Panama	SC_STOCK	Commodity: Rapid test kits	73	73
Panama	SC_STOCK	Commodity: Rapid test kits	73	73
Panama	SC_STOCK	Commodity: OI drugs	73	73
Panama	SC_STOCK	Commodity: OI drugs	73	73
Belize - Central America	SITE_SUPP	Number of unique sites supported by PEPFAR	1	1
Belize - Central America	SITE_SUPP	Number of unique sites supported by PEPFAR	1	1
Belize - Central America	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	1	1
Belize - Central America	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	1	1
Belize - Central America	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	1	1
Belize - Central America	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	1	1
Belize - Central America	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	1	1
Belize - Central America	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	1	1
Belize - Central America	SC_TRAIN	Number of individuals who received competency-based, certificate or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities	10	10



Belize - Central America	SC_TRAIN	Number of individuals who received competency-based, certificate or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities	10	10
Belize - Central America	SC_TRAIN	By: Individuals trained in a nationally- or internationally-recognized pre-service training program	10	10
Belize - Central America	SC_TRAIN	By: Individuals trained in a nationally- or internationally-recognized pre-service training program	10	10
Belize - Central America	SC_TRAIN	By: Individuals who passed a competency-based training to conduct supply chain activities	10	10
Belize - Central America	SC_TRAIN	By: Individuals who passed a competency-based training to conduct supply chain activities	10	10
Belize - Central America	SC_TRAIN	By: Individuals who passed a competency-based training to perform inventory management	10	10
Belize - Central America	SC_TRAIN	By: Individuals who passed a competency-based training to perform inventory management	10	10
Belize - Central America	SC_TRAIN	By: Individuals who passed a competency-based training to develop distribution plans	10	10
Belize - Central America	SC_TRAIN	By: Individuals who passed a competency-based training to develop distribution plans	10	10
Belize - Central America	SC_TRAIN	By: Individuals who passed a competency-based training to perform supportive supervision	10	10
Belize - Central America	SC_TRAIN	By: Individuals who passed a competency-based training to	10	10



		perform supportive supervision		
Belize - Central America	SC_TRAIN	By: Individuals who passed a competency-based training to perform quantification	10	10
Belize - Central America	SC_TRAIN	By: Individuals who passed a competency-based training to perform quantification	10	10

Implementing Mechanism Details

Mechanism ID: 12015		Mechanism Name: Peace Corps	
Funding Agency: PC		Procurement Type: USG Core	
Prime Partner Name: U.S. Peace Corps			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: No	
Global Fund / Multilateral Engagement: No			
G2G: No		Managing Agency:	

Benefiting Country	Benefiting Country Planned Amount
Costa Rica	0
El Salvador	0
Guatemala	0
Nicaragua	0
Panama	0

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Belize - Central America	GHP-State	0

Sub Partner Name(s)

(No data provided.)

Approved



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Child Survival Activities

Safe Motherhood

Budget Code Information

Mechanism ID:	12015		
Mechanism Name:	Peace Corps		
Prime Partner Name:	U.S. Peace Corps		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

(No data provided.)



**Agency Information - Costs of Doing Business
U.S. Agency for International Development**

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services		24,414	37,574	Redacted	61,988	0
ICASS		17,679	56,036	Redacted	73,715	0
Management Meetings/Professional Development		11,893	15,757	Redacted	27,650	0
Non-ICASS Administrative Costs		44,629	61,187	Redacted	105,816	0
Staff Program Travel		34,293	42,619	Redacted	76,912	0
USG Staff Salaries and Benefits		349,092	425,750	Redacted	774,842	0
Total	0	482,000	638,923	0	1,120,923	0

U.S. Agency for International Development Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Computers/IT Services		GHP-State		Redacted	24,414	0
Computers/IT Services		GHP-State		Redacted	24,414	0



Computers/IT Services		GHP-USAID		Redacted	37,574	0
Computers/IT Services		GHP-USAID		Redacted	37,574	0
ICASS		GHP-State		Redacted	17,679	0
ICASS		GHP-State		Redacted	17,679	0
ICASS		GHP-USAID		Redacted	56,036	0
ICASS		GHP-USAID		Redacted	56,036	0
Management Meetings/Professional Development		GHP-State		Redacted	11,893	0
Management Meetings/Professional Development		GHP-State		Redacted	11,893	0
Management Meetings/Professional Development		GHP-USAID		Redacted	15,757	0
Management Meetings/Professional Development		GHP-USAID		Redacted	15,757	0
Non-ICASS Administrative Costs		GHP-State		Redacted	44,629	0
Non-ICASS Administrative Costs		GHP-State		Redacted	44,629	0
Non-ICASS Administrative Costs		GHP-USAID		Redacted	61,187	0
Non-ICASS Administrative		GHP-USAID		Redacted	61,187	0



Costs						
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U.S. Department of Defense

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
ICASS		15,000		Redacted	15,000	0
Non-ICASS Administrative Costs		15,000		Redacted	15,000	0
Staff Program Travel		15,000		Redacted	15,000	0
USG Staff Salaries and Benefits		105,000		Redacted	105,000	0
Total	0	150,000	0	0	150,000	0

U.S. Department of Defense Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
ICASS		GHP-State	ICASS at Nicaragua Embassy	Redacted	15,000	0
Non-ICASS Administrative Costs		GHP-State	Phone, Administrative overhead costs	Redacted	15,000	0

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention



Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Capital Security Cost Sharing		26,739		Redacted	26,739	0
Computers/IT Services		52,465		Redacted	52,465	0
ICASS		120,032		Redacted	120,032	0
Management Meetings/Professional Development		16,500		Redacted	16,500	0
Non-ICASS Administrative Costs		302,185		Redacted	302,185	0
Staff Program Travel		188,810		Redacted	188,810	0
USG Staff Salaries and Benefits	622,500	436,326		Redacted	1,058,826	0
Total	622,500	1,143,057	0	0	1,765,557	0

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Capital Security Cost Sharing		GHP-State		Redacted	26,739	0
Computers/IT Services		GHP-State		Redacted	52,465	0
ICASS		GHP-State		Redacted	120,032	0



Management Meetings/Professional Development		GHP-State		Redacted	16,500	0
Non-ICASS Administrative Costs		GHP-State		Redacted	302,185	0

U.S. Department of State

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services		0		Redacted	0	0
ICASS		0		Redacted	0	0
Management Meetings/Professional Development		0		Redacted	0	0
Non-ICASS Administrative Costs		0		Redacted	0	0
Staff Program Travel		0		Redacted	0	0
USG Staff Salaries and Benefits		0		Redacted	0	0
Total	0	0	0	0	0	0

U.S. Department of State Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As	Amount	Applied Pipeline
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				Of Last Q1		
Computers/IT Services		GHP-State		Redacted	0	0
ICASS		GHP-State	EMB/Guatemala	Redacted	0	0
Management Meetings/Professional Development		GHP-State		Redacted	0	0
Non-ICASS Administrative Costs		GHP-State		Redacted	0	0

U.S. Peace Corps

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services		0		Redacted	0	0
Institutional Contractors				Redacted	0	0
Non-ICASS Administrative Costs		1,300		Redacted	1,300	0
Peace Corps Volunteer Costs		17,025		Redacted	17,025	0
Staff Program Travel		10,450		Redacted	10,450	0
USG Staff Salaries and Benefits		70,486		Redacted	70,486	0
Total	0	99,261	0	0	99,261	0

Approved



U.S. Peace Corps Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Computers/IT Services		GHP-State		Redacted	0	0
Non-ICASS Administrative Costs		GHP-State		Redacted	1,300	0